

City of Fort Lauderdale

*City Hall
100 North Andrews Avenue
Fort Lauderdale, FL 33301
www.fortlauderdale.gov*



Meeting Minutes

Tuesday, April 4, 2017

1:30 PM

City Commission Conference Room

City Commission Conference Meeting

FORT LAUDERDALE CITY COMMISSION

JOHN P. "JACK" SEILER Mayor - Commissioner
BRUCE G. ROBERTS - Commissioner - District I
DEAN J. TRANTALIS - Vice Mayor - Commissioner -
District II ROBERT L. McKINZIE Commissioner - District III
ROMNEY ROGERS Commissioner - District IV

LEE R. FELDMAN, City Manager

JOHN HERBST, City Auditor
JEFFREY A. MODARELLI, City Clerk
CYNTHIA A. EVERETT, City Attorney

ROLL CALL

Present: 5 - Commissioner Bruce G. Roberts, Vice Mayor Dean J. Trantalis, Commissioner Robert L. McKinzie, Commissioner Romney Rogers, and Mayor John P. "Jack" Seiler

QUORUM ESTABLISHED

Also Present: City Manager Lee R. Feldman, City Clerk Jeffrey A. Modarelli, City Attorney Cynthia A. Everett, City Auditor John Herbst, and Sergeant at Arms Nicholas Coffin.

No public e-comments were submitted for this meeting

CALL TO ORDER

Mayor Seiler called the meeting to order at 1:36 p.m.

CITY COMMISSION REPORTS

Members of the Commission announced recent and upcoming events and matters of interest.

Vacation Rentals

Mayor Seiler discussed the vacation rental issue, advising residents to contact their State Representative regarding the current bill before the State Legislature that would prevent local municipalities from regulating. Commission Roberts also recommended reaching out to other State Legislators in addition to those representing the City. Vice Mayor Trantalis recommended residents also contact the sponsor of this bill, Senator Steube.

Outdoor Dining on A1A Sidewalk Areas

Vice Mayor Trantalis discussed continuing concerns with outdoor cafe dining areas along A1A from Las Olas Boulevard to Cortez Street impeding pedestrians' ability to use the sidewalks. City Manager Feldman confirmed he would address enforcing this issue in a reasonable manner.

Bahia Mar Overpass

In response to Vice Mayor Trantalis's question, City Manager Feldman stated the Bahia Mar Overpass contract had been let, the sign has been fabricated, and structural improvements will be made due to the weight of the sign. Work should commence shortly.

Colee Hammock Parking

Vice Mayor Trantalis discussed an email to the Commission received from Colee Hammock residents wishing to restrict parking in the area to residents only. He voiced concern that this would impede the ability for merchants in the area to conduct business. Commissioner Rogers confirmed it is becoming an issue for residents. Commissioner Rogers said a vote from the community would need to happen. City Manager Feldman explained the procedures involved in implementing a parking restriction, noting the results of the neighborhood survey indicated 85 percent of residents were in favor of a parking restriction. He said this would be followed by a Public Hearing on the issue. Further discussion and comments continued on this topic.

Commission Compensation

Vice Mayor Trantalis raised his concerns about the future of the City regarding qualified individuals running for City Commission, suggesting the need to raise the compensation of City Commissioners in order to attract the best talent in the community. He noted the last time the pay issue was addressed was 15 years ago. Commissioner Rogers commented on the need to address the dynamics involved in this issue. Vice Mayor Trantalis stated this issue would need to be addressed by July 31, 2017, in order to take effect in 2021.

Riviera Isles Seawalls

Vice Mayor Trantalis raised an issue discussed at the Riviera Isles Homeowners Association (RIHA) Meeting about the need to determine ownership of land in their community in order to address seawall improvements. Vice Mayor Trantalis said the interpretation of the land's deed dedication has been discussed with the City Attorney's Office and discussion on aspects of ownership ensued. Vice Mayor Trantalis stated that the property owners agreed to quitclaim the deed in order to address the seawall maintenance issue and grant the City an easement for the pump station. It was decided to set this matter for a full discussion at an upcoming Conference Meeting. Mayor Seiler expressed his concern over setting a precedent with this matter. Vice Mayor Trantalis commented on a similar case in the 1950's in the Idlewyld area and discussions continued on other aspects of this issue. Commissioner Rogers discussed the format in which he would like City Attorney Everett to present the legal research in order to be able to determine the options available to the City and the possible alternatives. It was confirmed this will be researched by the City Attorney's Office and discussed at the next Conference Meeting.

Sunset Lakes

Vice Mayor Trantalis raised the ownership issue of Sunset Lake,

noting the developer's dedication of Sunset Lake to the Sunset Lakes community. Vice Mayor Trantalis questioned the jurisdictional issue regarding The Four Seasons coming before the Marine Advisory Board to request approval for installing 40-50 new pylons in Sunset Lake should it be determined that the City does not have ownership. City Attorney Everett confirmed she would provide the necessary information for discussion at an upcoming Conference Meeting.

Schlitterbahn Park

Vice Mayor Trantalis discussed the circumstances surrounding the purchase of land for Schlitterbahn Park and the plans to move forward. Mayor Seiler recommended putting out a Request for Proposal (RFP) for a waterpark and four soccer fields. Commissioner Roberts noted his desire to keep this area a Parks and Recreation destination. Commissioner Rogers noted that time is important and public/private partnerships could be an option.

City Manager Feldman commented on the poor condition of the current facilities at this location. He stated his intent to lease would be brought before the Commission on May 16, 2017. The parameters of the RFP would require the responsive bidder to retain and rehabilitate one of the two existing stadiums for its intended use and to provide a minimum of four soccer/lacrosse fields. Comments and discussions continued on all options for this site including athletic fields, a water park, and an entertainment venue. It was noted that an RFP could be issued for whatever is desired at this location. There was a consensus to bring the RFP back for discussion and a vote as a future Regular Meeting Agenda item in order to address the timeliness of this matter.

MPO Half Penny Sales Tax Refund

Commissioner Roberts discussed the Metropolitan Planning Organization's (MPO) leftover funds from the advocacy of the half-penny sales tax initiative on the November 2017 ballot. The City's portion is \$29,950. Discussions ensued on how to use these funds. Vice Mayor Trantalis suggested bringing it back to the City for future MPO programming. Commissioner Rogers suggested keeping it with the MPO for future advocacy of a half-penny sales tax. City Attorney Everett confirmed this needs to be brought before the Commission to be voted on at a Regular City Commission Meeting.

Traffic on Federal Highway at Trader Joe's

Commissioner Roberts discussed traffic issues on Federal Highway near the Trader Joes and Nordstrom Rack location due to lack of parking and the shortness of stacking lanes for turning. Commissioner Roberts said there would be an upcoming FDOT onsite meeting to

address this issue.

Air and Sea Show Signage and Parking

Commissioner Roberts noted the need for better signage for the Air and Sea Show to notify drivers coming onto A1A at Oakland Park Boulevard that they cannot get to the event by driving down A1A. City Manager Feldman stated he is working with event's management to move the show onto the sand, allowing one lane of traffic to remain open on A1A. Vice Mayor Trantalis commented on his concerns with moving the show to the sand. Mayor Seiler concurred with City Manager Feldman that he would prefer to have traffic flowing.

Due to the lack of cooperation between the Air Show operator and the Galleria, City Manager Feldman stated his latest direction to Staff was coordinating a parking operation between the City and the Galleria. The revenue generated would offset the costs incurred. Further discussions ensued on the efforts between the Air and Sea Show operator and the Galleria for parking and its impact on mall shoppers.

Annual Police Department Memorial Service

Commissioner Roberts said the Fraternal Order of Police's Annual Police Memorial Service to honor officers killed in the line of duty had been moved to noon on April 19, 2017 at Esplanade Park. Discussions and comments on the timing of the event ensued. Commissioner Roberts stated this service is being held prior to State and National Memorial Recognition Events, noting the month of May is Police Officers Memorial Month.

Marijuana Ordinance

Commissioner Roberts asked about the status of the proposed marijuana ordinance, stating his concern for having something in place by July 1, 2017. City Manager Feldman stated he is cognizant of the timing and Staff is presenting their recommendations to the Planning and Zoning Board at their May 2017 meeting.

Melrose Park Sidewalk Issues

Commissioner McKinzie discussed the lack of cooperation by FDOT to remedy Melrose Park's sidewalk issues. Deputy Director of Public Works Alan Dodd gave the Commission an update, stating Staff met with FDOT onsite three weeks ago to determine what modification could be made to address numerous issues. The response from FDOT was they were unable to make changes or modify any work completed. Commissioner Roberts noted this is an MPO funded project. Commissioner McKinzie discussed the lack of opportunity by Staff to review the plans prior to the work commencing. Mr. Dodd confirmed the lack of feedback given to FDOT in 2012.

Mr. Dodd discussed the significant amount of ongoing engagement with FDOT for current and future projects. Commissioner Roberts noted this should have been addressed at the Public Hearing regarding input on this issue. Diana Alarcon, Director of Transportation and Mobility, stated this area was part of the Broward Boulevard Project. She discussed the FDOT practice to cap off water irrigation systems at the property lines. FDOT is not willing to yield on this issue. Ms. Alarcon said Staff is working with MPO and FDOT to allow the City to step in and do the extension, stating FDOT is willing to address this on the forefront of a project. In response to Commissioner Roberts's question, Ms. Alarcon stated she does not know if the MPO is willing to fund that portion of the City's work and those conversations are ongoing. Commissioner McKinzie commented on the lack of communication during the project and the importance of getting ahead of this issue for future projects. Commissioner Roberts recommended notifications be sent out to the affected neighborhoods prior to start of the projects. Ms. Alarcon said there is a difference of opinion as to what the notification should be and is being worked through. Further discussions and comments continued on aspects of the shortfall in notification to the affected neighborhood.

Florida Power and Light (FP&L) Utility Poles

Commissioner McKinzie discussed sidewalk conditions in District III following FP&L's installation of stronger utility poles. Alan Dodd, Deputy Director of Public Works, confirmed this work is contracted out by FP&L, stating the problems are due to lack of onsite oversight of the contractor. He confirmed he is working with the FP&L representative to address the sidewalks and to ensure proper onsite oversight of the contractor going forward.

District III Transportation and Public Works Issues - Bike Lanes on 19th Street

Commissioner McKinzie discussed the bike lanes and greenscape area on 19th Street. He explained the neighbors' concerns regarding the bike lanes shortening the width of the car travel lanes. Ms. Alarcon confirmed the bike lanes must remain part of this MPO/FDOT project. Commissioner McKinzie discussed the need for greenscape improvements on the west side of the railroad tracks.

Ms. Alarcon confirmed a meeting will be held on April 6, 2017 with concerned residents in the area. She has invited representatives of the MPO, FDOT, and Broward County to the meeting to facilitate a better conversation between all stakeholders for this County roadway. Commissioner McKinzie also discussed a safety hazard near the

southeast corner of the CSX railroad tracks due to part of a sign pole left sticking out of the sidewalk. Ms. Alarcon and Mr. Dodd confirmed they would address this issue.

Citizens' Police Review Board

On behalf of Roosevelt Walters, Commissioner McKinzie requested a joint meeting with the Commission for a review and update of the Citizens' Police Review Board. City Attorney Everett confirmed her department has forwarded the draft revisions and parameters for this Board to City Manager Feldman. City Manager Feldman stated Police Chief Maglione requested a meeting with the Citizens' Police Review Board to review the updated changes and parameters. Mayor Seiler requested a joint meeting with Citizens' Police Review Board subsequent to that meeting to address Mr. Walters' issue.

District III Development

Commissioner McKinzie discussed numerous development requests for gas stations in District III. Discussions continued on the various locations, traffic and safety implications. Commissioner McKinzie focused his concerns on the area near Dillard High School, requesting City Manager Feldman look into this matter with Broward County due to the fact it is a County project. Vice Mayor Trantalis voiced his concern that the proliferation of gas stations is not a good pattern in the entryways of the City. Despite the fact they are improvements to the area, he is concerned about the area resembling State Road 84.

Convention Center Relocation

Commissioner Rogers discussed issues related to expanding the current Convention Center, including common law on existing art, easements and other restrictions due to its vicinity to Port Everglades. Discussions continued on a possible location in the downtown area for the Convention Center. Commissioner Rogers discussed the importance of the City and County having a conversation to explore this possibility. He commented on his discussions with County representatives. Commissioner Rogers asked City Manager Feldman to prepare a practical alternative for this recommendation at the meeting with the County scheduled for May 9, 2017. The County vote regarding the Convention Center was briefly discussed. Discussions continued on the area downtown area for a possible relocation of the Convention Center.

Vice Mayor Trantalis requested City Manager Feldman to put together a visualization of a Convention Center in the downtown area. He commented this could be accomplished through a City partnership with FEC Railway, the Downtown Development Authority, and Broward County.

Meeting Rescheduling

In response to a Board member concern, Commissioner Rogers asked City Manager Feldman to request Staff move meeting dates to adjust for upcoming religious holidays.

Future Development - Bahia Mar and Galleria

Vice Mayor Trantalis commented on large project proposals coming such as Bahia Mar, Galleria, and the need to understand the City's direction for future development. He recommended having a meeting with community, the Sustainability Advisory Board and Planning and Zoning Development Board for a roundtable, open discussion to determine the next steps as it relates to development, density, traffic, roads and infrastructure.

Commissioner Roberts commented on the need to revisit the City's Vision Statement. Vice Mayor Trantalis concurred, stating the importance of it coinciding with the vision of developers at the inception of the development process. Commissioner Rogers commented on the need for a buildout assessment and the appropriate software tools. City Manager Feldman stated the 3-D model software will be available in June 2017. Commissioner Rogers commented on the importance of determining where to encourage future development in a visual manner. Vice Mayor Trantalis emphasized the need to be smart about the future of development in the Galleria and beach areas. Mayor Seiler recommended meeting with the Planning and Zoning Board.

Southside School

Commissioner Rogers discussed a letter from Friends of Southside requesting the Commission to affirm their role in having access and input for the community center's programming and noting their desire for clarity as to their role. Commissioner Rogers requested Southside School to be an item on the next Conference Meeting Agenda.

[17-0435](#)

Communications to the City Commission

ECONOMIC DEVELOPMENT ADVISORY BOARD (EDAB) March 8, 2017

Communication to the City Commission

Motion made by Mr. Costello, seconded by Ms. Espinal, for a formal request for a joint workshop with the City Commission. In a

voice vote, the motion passed unanimously (9-0).

Mayor Seiler confirmed a joint workshop meeting would be held with the Economic Development Advisory Board.

SUSTAINABILITY ADVISORY BOARD
March 27, 2017

Communication to the City Commission 1 of 2

The Sustainability Advisory Board has identified the following five sustainability priorities, and respectfully requests that the City Commission incorporate them into its Fiscal Year 2018 Commission Annual Action Plan:

- 1. Develop and implement a green building and smart growth ordinance;*
- 2. Increase resilience to sea level rise with specific attention to water quality and salt water intrusion;*
- 3. Implement urban agriculture in public places;*
- 4. Develop and implement a commercial building energy benchmarking ordinance; and*
- 5. Establish an internal revolving fund for energy efficiency and renewable energy projects*

Motion made by Vice Chair Clark, seconded by Ms. Wood to advance the above Communication to the City Commission. The motion passed unanimously.

Mayor Seiler requested City Manager Feldman include the Sustainability Advisory Board communication to the Commissions Annual Action Plan meeting on May 10, 2017.

SUSTAINABILITY ADVISORY BOARD
March 27, 2017

Communication to the City Commission 2 of 2

The Sustainability Advisory Board urges the City Commission to adopt the attached resolution supporting the initiatives by local municipalities in Florida to lessen the negative impact of single-use plastic bags on our environment. This resolution was presented to us by the Surfrider

Foundation. Enclosed is a partial list of other municipalities that have passed this resolution.

Motion made by Ms. Adler, seconded by Mr. Schultz to advance the above Communication to the City Commission. The motion passed unanimously.

Copies of the referenced resolution and the partial list of other municipalities who have passed the resolution, provided by the Surfrider Foundation are attached to these minutes.

Glen Hadwen, Sustainability Advisory Manager, explained this communication is a request for the City to pass a resolution regarding reducing the negative impact of single-use plastic bags on our environment. This would be sent to the State Legislature to allow cities to have the authority to address plastic bags and their impact on the environment.

Mayor Seiler confirmed this item would be brought back for discussion at a future Conference Meeting. Mr. Hadwen confirmed he would give the Commission an update on the current State Legislation regarding this issue.

PARKS, RECREATION, & BEACHES WEDNESDAY, MARCH 22, 2017

Communications to the Commission 1 of 2

A motion was made by Ronald Goff, seconded by James Jordan for the board's Chairperson Mrs. Debby Eisinger to draft a letter to the City Commission expressing concerns about the issues surrounding the recent spring break activities on the Fort Lauderdale Beach. In a voice vote, the motion passed unanimously. Parks, Recreation, and Beaches Board March 22, 2017

*Dear Mayor and City
Commissioners,*

By unanimous approval of the Fort Lauderdale Parks, Recreation and Beaches Advisory Board, I send this correspondence to convey the Board's concerns about the behaviors of the many "Spring Breakers" visiting the Fort Lauderdale area in recent weeks. Although the Board is grateful for the increase in tourism and the positive economic impact that tourists bring to the City, the Board was very concerned about observations of disorderly conduct and disregard of City laws.

At the March 22nd meeting, the Board discussed their personal observations and the feedback received from other residents throughout the City. It appeared the number of college students and "20 something population" vacationing in Fort Lauderdale increased significantly this year over previous years. While it is wonderful to observe our youth enjoying Fort Lauderdale's world famous beaches, restaurants and shopping; it was disheartening to witness so much disrespect for the environment, the rights of others, public property and City ordinances.

We applaud the City for pro-actively placing garbage and recycling receptacles in high traffic areas as well as posting ample signage advising visitors of laws prohibiting drinking of alcoholic beverages on the beaches. Sadly, a significant number of tourists chose to disobey the City's requests.

While historically, Spring Break activity was more confined to the tourist areas of the City, the popularity of private home rentals through sites such as "VRBO" and "airbnb" has brought Spring Break activity into the backyards of private residents. Without doubt, this activity appeared to have been disruptive to the residents living near these rental homes.

The Board acknowledged seeing increased public safety services but nevertheless felt the large volume of Spring Breakers likely contributed to making enforcement of laws difficult. Therefore, it is the intention of this Board to suggest to the City Commission that a more pro-active strategy be adopted in anticipation of another deluge of "Spring Break" vacationers during the 2018 tourist season.

The Advisory Board was also deeply concerned about the possibility of other popular tourist groups such as families with young children and the over 30 crowd being dissuaded from visiting Fort Lauderdale next year as a response to the activities and somewhat unruly behavior that occurred this year.

Thank you for your attention to this correspondence as well as for your dedicated service to the health, welfare and safety of the residents of Fort Lauderdale.

Sincerely,

*Debby Eisinger, Chair
Fort Lauderdale Parks, Recreation, and Beaches Advisory Board*

PARKS, RECREATION, & BEACHES
WEDNESDAY, MARCH 22, 2017

Communications to the Commission 2 of 2

A motion was made by James Jordan, seconded by Bill Schonlau to request the City Commission to discuss at a conference meeting, the issues surrounding alcohol and underage drinking, trash, destruction of beaches, traffic, safety, disorderly conduct and the diminishing value of a family friendly beach environment from the recent spring break activities. In a voice vote, the motion passed unanimously.

Regarding both communications from the Parks and Recreation Board, Mayor confirmed meetings with City Manager Feldman and Police Chief Maglione addressing the large influx of spring breakers that was unanticipated. Vice Mayor Trantalis noted the soft approach of enforcing ordinances worked well. Mayor Seiler stated the extenuating circumstances combined to make the situation unfortunate. He thanked Staff and the Police Department for their efforts in responding to these issues that resulted in a remarkable turnaround. Mayor Seiler thanked Florida Atlantic University's volunteer efforts in cleaning the beach.

CONFERENCE REPORTS

- CF-1** [17-0312](#) Central Beach Master Plan Public Improvement Projects Update
- Item CF-1 was not discussed. The Commission stated the report update was sufficient.

OLD/NEW BUSINESS

- BUS-1** [17-0465](#) Discussion on a Service Agreement with Riverwalk Fort Lauderdale, Inc.
- Mayor Seiler discussed the need for a clear division of the geographic areas of the Riverfront area and Las Olas area that define the service responsibilities for event coordination. Commissioner Roberts commented on his constituents' concerns over to the lack of coordination for recent events that caused parking and traffic issues on Sunday, April 2, 2017.
- Vice Mayor Trantalis discussed the agreement with Riverwalk Trust, recommending the Commission move forward with the agreement.

There was a consensus among the Commission to move forward. Mayor Seiler thanked the Riverwalk Trust for all their efforts. City Manager Feldman asked for more direction to activate Riverwalk events. Discussions followed on the scope of duties to be added and the expansion of the grant. City Manager Feldman expounded on the past history with the Riverwalk Trust, noting the need to enhance the grant agreement for things such as food kiosks, and the need to amend the grant agreement to provide additional funds for the coordination of additional activities. City Auditor Herbst defined grants as non-exchange transactions, and expounded on the definition of a service agreement. He recommended it be properly categorized to allow for the grant expansion.

Discussions continued on what the Riverwalk Trust is proposing for the expansion of the Riverwalk Trust Grant to include the coordination of Riverwalk activities and specific items. Mayor Seiler acknowledged the long history of efforts from the Riverwalk Trust. Phil Thornburg, Parks and Recreation Director, confirmed they have worked things out with the Riverwalk Trust, stating the challenge is the appropriate instrument to move forward.

Mayor Seiler requested City Attorney Everett direct the authoring of the expanded, amended and restated grant in an expedited timeframe.

BUS-2 [17-0269](#)

Transit Master Plan Presentation

Mayor Seiler recognized Diana Alarcon, Director of Transportation and Mobility, who introduced Tara Crawford, Tindale-Oliver, who presented the Transit Master Plan.

The presentation included the following points with the goal of enhancing mobility throughout the City:

- Summary of Effort
- Needs, Opportunities & Vision
- Route Recommendations
- Capital and Policy Recommendations
- Implementation Plan

A copy of the presentation is attached to these minutes.

Ms. Crawford noted that aspects of the future vision of the Sun Trolley and these recommendations are subject to change due to unknown future dynamics.

Commissioner Rogers commented on the ability to control operating costs through correct timing for future grant funding. Commissioner Roberts stated future grant funding might not be available.

Ms. Crawford discussed airport routing on weekends, the design of the trolley, and grants procured from Broward MPO. She confirmed she would send pictures of new trolleys and cutaways to the Commission. Commissioner Rogers asked about the Sun Trolley Tracker Route application, suggesting it be updated to mirror the Uber application.

Vice Mayor Trantalis recognized Mark Brown, Vice Mayor of Lauderdale by the Sea, who discussed aspects of the Sun Trolley and the Galt Link, commenting on its success and their wish to continue this effort. Vice Mayor Brown raised the following points:

- Galt link has some deficiencies in its data due to construction on A1A and Oakland Park Boulevard;
- There has been no Sun Trolley vehicle traveling through Lauderdale by the Sea, rather a nondescript bus;
- No surveys had been sent to residents of Lauderdale by the Sea, illustrating a lack of pertinent data;
- Lauderdale by the Sea's tourism industry has worked diligently to promote Sun Trolley ridership;
- The need for the Sun Trolley to run all the way up Elmar Street due to the large number of hotel rooms in this area;
- A discrepancy in this item's backup data, i.e., the Sun Trolley does not go up to Holy Cross Hospital, noting this service is provided by Lauderdale by the Sea's Pelican Hopper;
- Additional changes should include addressing overlap; and
- Both cities need cooperate and work together.

Vice Mayor Trantalis raised the issue of possibly increasing Lauderdale by the Sea's financial contribution to the Sun Trolley. Mr. Brown noted Lauderdale by the Sea contributed the amount requested and noting the ridership generated by Lauderdale by the Sea to areas such as the Galleria. He requested a fair opportunity for both municipalities to work together.

Commissioner Roberts asked Staff to address the following Sun Trolley service issues in Lauderdale by the Sea discussed by Vice Mayor Brown including:

- Keep the additional two blocks of route on Elmer Drive;
- Eliminate the combined, duplicate route with Pelican Hopper;
- Utilize a Sun Trolley vehicle versus the current nondescript bus which would assist visibility issues.

Ms. Alarcon confirmed she would address the issues raised by Vice Mayor Brown and would reach out to his staff.

Vice Mayor Brown confirmed Lauderdale by the Sea's commitment to promoting the Sun Trolley through advertising and promoting its service.

Count Rosenthal, 1237 NW Fourth Avenue, suggested the lack of ridership in his South Middle River neighborhood results from the lack of advertising and information provided to residents in the community. He recommended the routing and timetables for the Sun Trolley be advertised, suggesting including this information in each Commissioners Monthly District Newsletters to their constituents.

Ann Hilmer, 621 Idelwyld Drive, commented on her concerns about Sun Trolley including:

- The inability to change commuter behavior;
- Ridership is down 22 percent on Las Olas since 2014 and is on the MPO's watch list; and
- Mandatory ridership limits would cause a lack of grant funding for the Las Olas portion of the Sun Trolley.

Mayor Seiler asked Ms. Alarcon about Uber and Lyft services causing the drop off in public transportation. Ms. Alarcon responded the primary reason for the decrease in ridership is due to non-reliable trolleys which would be addressed with grant funding. Additionally, with the perspective of revenue generated from parking fees, only a minor decrease has been seen. Uber and Lyft have primarily offset taxi business. Discussions continued on Uber and Lyft's impact on ridership in the City and County.

Mayor Seiler recognized Kevin Walford, Transportation Manager, who updated the Commission on both last year and this year's ridership declines in the county-wide mainline bus system and community bus service.

Commissioner Roberts discussed the possible lack of grant funding, commenting on the timelines of almost a year to determine the viability of various Sun Trolley routes. Mayor Seiler stated the Sun Trolley needs to survive until the Wave is online because it serves to expand the Wave's reach. Further discussions and comments ensued, noting the beach route is the most successful Sun Trolley route due to tourism. Karen Warfel, Principal Planner, Transportation and Mobility Department, stated the beach link of the Sun Trolley has the highest total ridership due to operating seven days per week. The northwest neighborhood link has the highest total number of passengers per hour.

Mayor Seiler recognized Paul Chettle, 200 S. Birch Road, who commented on the recommendation to transition from the wave/flag-down system to a fixed operation system. His concerns included:

- Increased travel time,
- Increased congestion; and
- Encouraging pedestrians to jay-walk mid-block.

He discussed the decrease in ridership for the beach link and Las Olas link. Mr. Chettle noted the future need will be to address the needs of those whose behavior has changed and to provide them with a public option for transportation in the City.

The Commission congratulated Kevin Walford, Transportation Manager, on his new assignment. The entire Commission thanked him for his work for the City.

Mayor Seiler left the meeting at 3:59 to participate in a conference call.

Mayor Seiler returned to the meeting at 4:21 p.m.

BUS-3 [17-0431](#)

Neighbor Support Informational Presentation

Mayor Seiler recognized Hal Barnes, Neighbor Support Manager with the Division of Neighbor Support, who presented the Commission with highlights of 2016-2017, noting the success of Neighbor Support

Night.

A copy of the Neighbor Support presentation is attached to these minutes.

Zach McGinnis, Senior Management Fellow, Neighbor Support, presented the NCIP/BCIP Inventory and Maintenance Initiatives.

Luisa Agathon, Senior Management Fellow, Neighbor Support, addressed the Commission on the Neighbor Support Leadership Academy.

Mr. Barnes introduced the members of the Neighbor Support Staff to the Commission, noting their corresponding responsibilities.

The Commission thanked the members of the Neighbor Support Division for all their efforts and contributions to the City.

EXECUTIVE CLOSED DOOR SESSION - 4:30 P.M. OR AS SOON THEREAFTER AS POSSIBLE

Mayor Seiler announced the City Commission shall meet privately to conduct discussions between the City Manager, the City Attorney and the City Commission relative to pending litigation pursuant to Section 286.011(8), Florida Statutes, in connection with the cases listed in item 17-0468:

He announced those present at the attorney-client session would be:

Mayor, John P. "Jack" Seiler
Vice Mayor, Dean J. Trantalis
Commissioner, Robert L. McKinzie
Commissioner, Bruce G. Roberts
Commissioner, Romney Rogers
City Manager, Lee R. Feldman
City Attorney, Cynthia A. Everett
Assistant City Attorney, Alain E. Boileau

Outside Counsel, Michael T. Burke, Esq., of Johnson, Anselmo, Murdoch, Burke, Piper & Hochman, P.A., and a Certified Court Reporter with Daughters Reporting, Inc.

The estimated length of the attorney-client session is approximately forty-five (45) minutes.

[17-0468](#)

The City Commission will meet privately pursuant to Florida Statute, Section 286.011(8) concerning:

Arnold P. Abbott, et al. v. City of Fort Lauderdale
Case No. CACE 99-03583 (05) and Case No. CACE 14-024037
(21)

Reverend Canon Mark Sims v. City of Fort Lauderdale
Case No. CACE 14-22297 (08)

Gail Tapscott v. City of Fort Lauderdale
Case No. CACE 14-023713 (25)

BOARDS AND COMMITTEES

BD-1 [17-0434](#) Board and Committee Vacancies
See Regular Meeting item R-1.

CITY MANAGER REPORTS

None.

ADJOURNMENT

There being no further business before the City Commission at the Conference Meeting of April 4, 2017, Mayor Seiler adjourned the meeting at 4:56 p.m.



Friends of South Side, Inc.

4/4/2017 Provided by
Commissioner Rogers
Commission
REPORTS

April 4, 2016

Via email rcrogers@rmzlaw.com
Commissioner Romney Rogers
City Hall, 8th Floor
100 N. Andrews Avenue
Fort Lauderdale, FL

Re: Friends of South Side, Inc.

Dear Commissioner Rogers:

At the meeting coordinated by you on Monday, March 27, 2017, Phil Thornburg expressed that the City wanted to work with Friends of South Side, Inc ("FSS") on planning the programming for the South Side School facility. Since FSS was established at the request of the City Commission in 2004 to act as a conduit for community input, we certainly would be willing to continue to act in that capacity.

A Board meeting was held to consider the request, and how to proceed. Based upon prior dealings with the City, there obviously are questions and concerns as to acknowledgment of the request; definition of the terms of engagement; the commitment by the City to accept those recommendations; and, commitment to fund their implementation. So before once again proceeding to undertake this endeavor, and commit the time, energy and resources to do so, we would need clarification and confirmation in order to be effective. More particularly, since there was no direction provided in that meeting as to the scope and description of availability of the facilities for programming, more information and confirmation is needed before being able to proceed, more particularly:

1. An acknowledgement and clarification of the role and responsibilities of FSS in this endeavor.
2. A definitive time line as to when this information would need to be gathered and presented for implementation.
3. Access to the site and plans for inspection and analysis as to the ability to accommodate the desired programming. Acknowledgment that long term implementation may require additional appliances, equipment, and building

901 South Federal Highway, Fort Lauderdale, FL 33316
(954) 467-9200, fax (954) 467-6508, jwilkes@jpwpa.com

modifications, and due to the limitations of the City to effectuate those may require additional private funding, contribution and engagement.

4. An acknowledgement, clarification and commitment by the City of its receptiveness to the community's ideas that will be presented as a result of that site assessment, and funding to initially implement the same to be able to open the doors for public use consistent with the purposes for which the building was acquired.

Once we have received that information and commitment, FSS will re-convene by notifying not only all of those in attendance at the January 28, 2017, Public Forum conducted by the City, but the hundreds on our email list. The meeting will be conducted to gather input from the residents, artist, and businesses that care to express input on the programming and uses to be available at this unique facility. From there we will be able to proceed to work with the Parks Department for presentation to the City of concepts for the initial programming of the space made available within the facility, as well as long term objectives for expanded programming, if successful, as we fully anticipate this project will be.

Sincerely yours,

JOHN P. WILKES
Chairman

JPW/kjs

RESOLUTION No. _____

A RESOLUTION OF THE CITY COUNCIL OF [NAME OF MUNICIPALITY], FLORIDA, SUPPORTING THE INITIATIVES BY LOCAL MUNICIPALITIES IN FLORIDA TO LESSEN THE NEGATIVE IMPACT OF SINGLE-USE PLASTIC BAGS ON OUR ENVIRONMENT

WHEREAS, _____ is diligent in its efforts to preserve the beautiful environment that supports the tourism industry which is so vital to the economy of the [Name of Municipality] and the State of Florida; and

WHEREAS, plastic bags are detrimental because they do not fully degrade in our oceans or land environment and they introduce unsafe chemicals into our environment; and

WHEREAS, plastic bags create the potential for death of land and marine animals through entanglement and ingestion; and

WHEREAS, the expansive usage of single-use shopping bags and their typical disposal rates creates an impediment to the City's waste reduction and recycling goals while creating unsightly litter; and

WHEREAS, single-use plastic bags are difficult to recycle and frequently contaminate material that is processed through the City's curbside recycling and composting programs; and

WHEREAS, reusable bags are considered to be the best option to reduce waste and litter, protect wildlife and conserve resources; and

WHEREAS, Council acknowledges that some businesses have taken affirmative steps to accomplish this goal and recognizes their proactive efforts; and

WHEREAS, it is in the public interest for the Council to encourage and enable the location of a viable reusable bag manufacturing operation in the State of Florida; and

WHEREAS, it is in the public interest for the Florida Legislature to provide statewide regulation of the proliferation of single-use shopping bags; and

WHEREAS, if the State does not act to regulate the proliferation of single-use shopping bags the Council would like to potentially enact regulations governing the use of plastic checkout bags;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF [LOCAL MUNICIPALITY], FLORIDA:

SECTION 1. [Name of Municipality] is committed to the long-term goal of reducing the harms of plastic pollution on our fragile environment and committed to ensuring a thriving, attractive and safe environment for current and future residents and tourists.

SECTION 2. [Name of Municipality] does hereby support initiatives to lessen the

negative impact of single-use plastic bags specifically, and supports the promotion of reusable shopping bags as the best alternative to single-use plastic or single-use paper bags.

SECTION 3. [Name of Municipality] supports the State Legislature's action to allow local municipalities in the State of Florida to regulate their own local communities in an effort to alleviate the harms cause by single-use shopping bags; and, therefore, [Name of Municipality] opposes any statewide preemption on local efforts to determine the best course of action with regards to protection of the local environment and tourism economy.

Adopted this ____ day of _____. This resolution shall take effect immediately.

[Name], Mayor

ATTEST:

[Name], City Manager



Support HB 93/S 162- “Disposable Plastic Bags”

HB 93/S 162 would allow municipalities with populations under 100,000 to create a pilot program to regulate or ban disposable plastic bags. The pilot program runs until 2020 and is limited to coastal communities. To date, 38 municipalities across Florida have passed resolutions in support of local control of single-use plastic bags. The following municipalities support the home rule of single-use plastic bags:

Brevard County
City of Bonita Springs
City of Cocoa Beach
City of Coconut Creek
City of Coral Gables
City of Fernandina Beach
City of Hallandale Beach
City of Hollywood
City of Jacksonville Beach
City of Key West
City of Lake Worth
City of Layton
City of Marathon
City of Miami Beach
City of New Smyrna Beach
City of North Miami
City of Pensacola
City of Satellite Beach
City of South Miami
City of Surfside
City of Treasure Island
City of Venice
City of West Palm Beach

Leon County
Miami Dade County
Monroe County
Palm Beach County
Saint Augustine Beach
(Voluntary Bag Ban)
Town of Cutler Bay
Town of Davie
Town of Indiatlantic
Town of Melbourne Beach
Town of Ocean Breeze
Town of Palm Beach
Town of Sewell’s Point
Village of Islamorada
Village of Key Biscayne
Village of North Bay
Village of Pinecrest

Learn more and get involved at <http://florida.surfrider.org>



City of Fort Lauderdale Transit Master Plan

Project Summary and Key Findings

April 4, 2017





Transit Master Plan

- **Goal - Enhance Mobility Options in the City**
 - **Increase accessibility and connectivity** of City's transit services and to regional services
 - **Identify and prioritize near- and long-term service/capital improvements** that will support the strategic improvement and growth goals for the City
 - **Develop phased implementation plan**
 - Near-Term Route & Network Improvements (1-5 years)
 - Long-Range System Enhancement/Expansions (6-10 years)



Federal Transit
Administration



Agenda

- **Summary of Effort**
- **Needs, Opportunities & Vision**
- **Route Recommendations**
- **Capital and Policy Recommendations**
- **Implementation Plan**





Summary of Effort

**Needs and
Market
Analysis**



**Public
Involvement**



**Operational
and Route
Analysis**



**Staffing and
Fleet
Replacement
Plan**



**Five-Year
Financial Plan**



**Community
Bus Master
Plan**



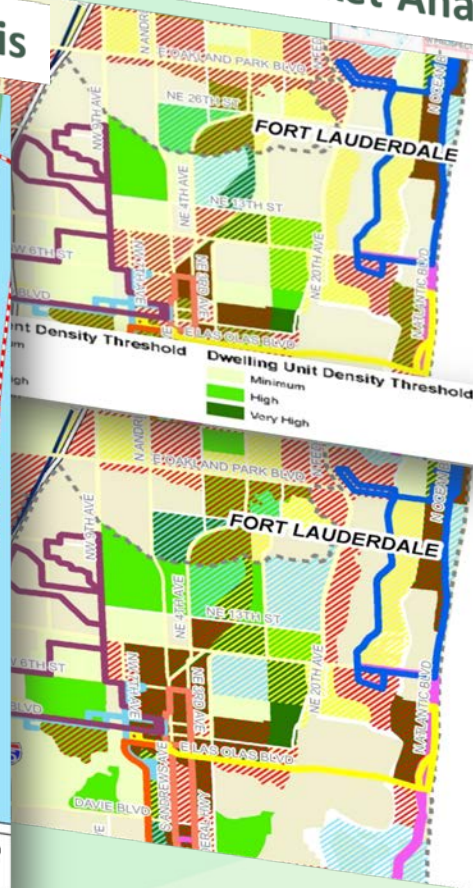


Summary of Effort

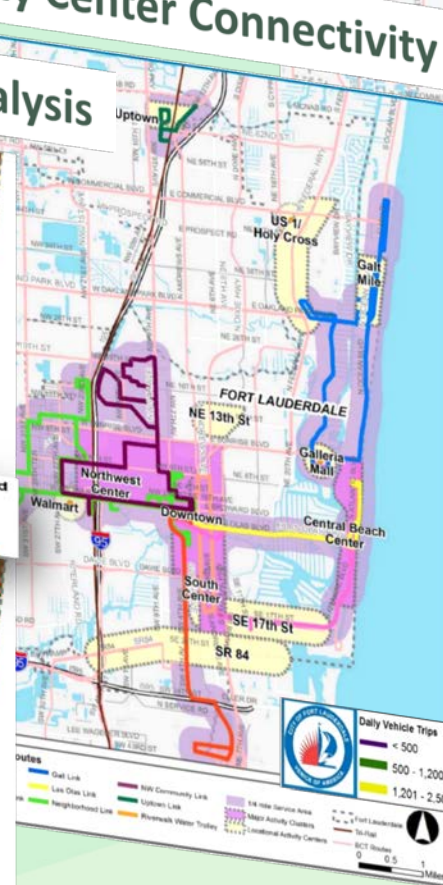
Traditional Transit Analysis



Discretionary Market Analysis



Activity Center Connectivity



Travel Flow Analysis

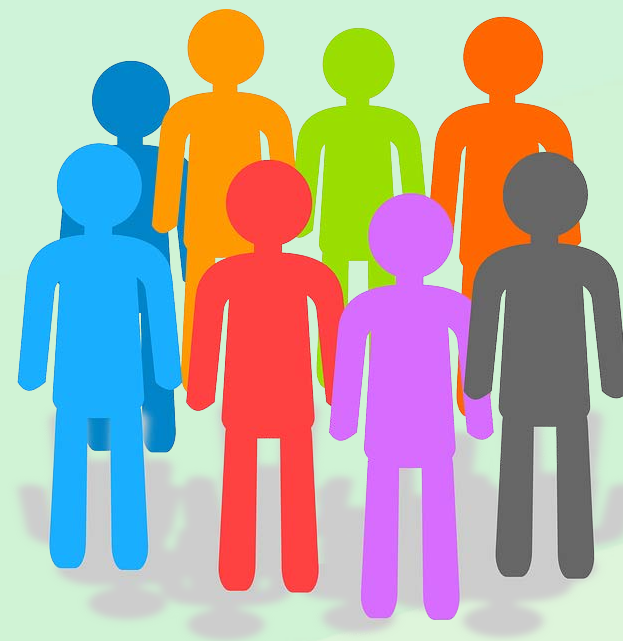




Summary of Effort

• Public Involvement

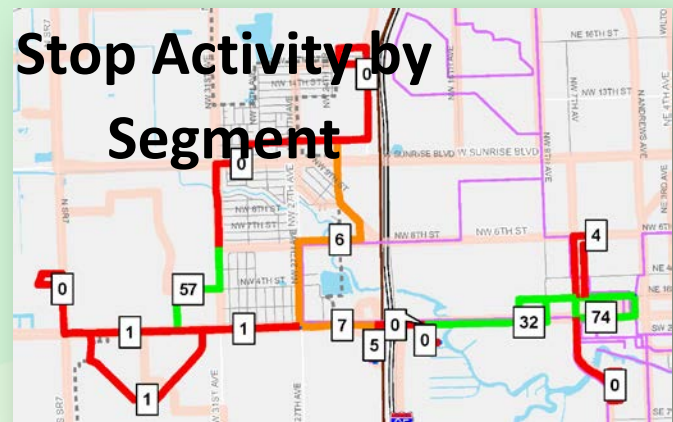
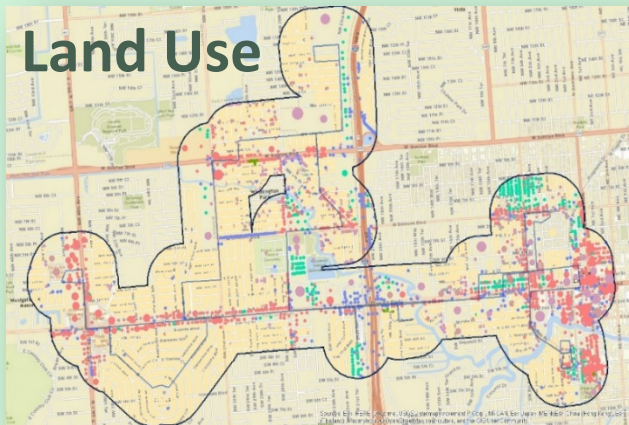
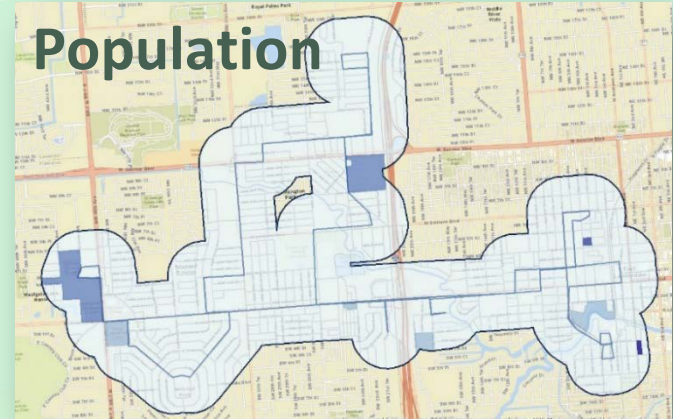
- Stakeholder interviews/presentations
- Web-based transit needs survey
 - Rider and non-rider branching
- Paper-based surveys
 - Localized input - YMCA and Galt
- Bus operator interviews
- Web and email based outreach
- Sun Trolley Tracker app survey
- Social media
 - Facebook
 - Nextdoor





Summary of Effort

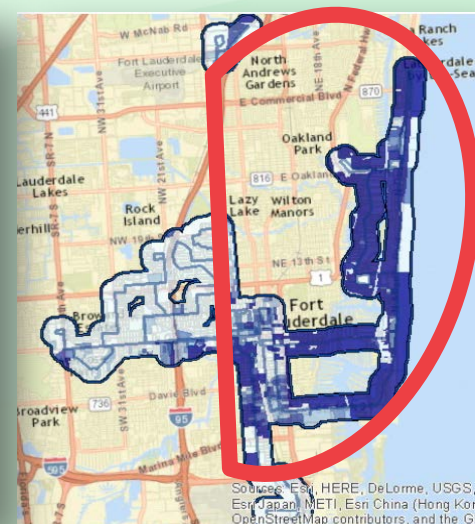
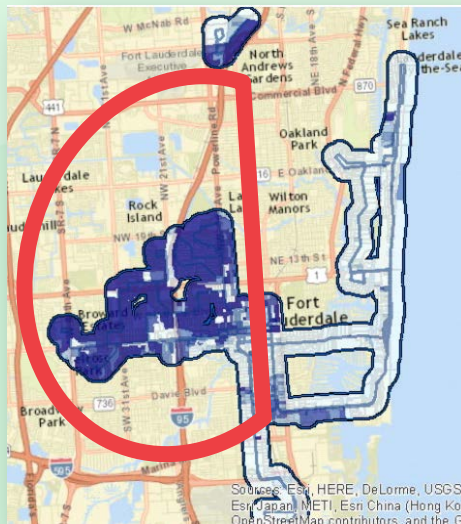
- **Operational/Route Analysis – Neighborhood Link**





Needs

- Connected activity hubs
- Connect workers to jobs
- Fixed bus stops and amenities
- Expand awareness and marketing
- Equity in service distribution
- Direct connections
- Improved In-Vehicle Safety and Comfort





Opportunities

- **Planned Premium Transit Connections**
- **Multimodal Connectivity/Complete Streets**
- **Transit-Oriented Development (TOD) Efforts**





Vision Summary

The vision of the Sun Trolley transit system is one that is:

Fast – Trolley services that run every 10 to 20 minutes, providing fast and convenient transit service.

Connected – Provide fast connections to key activity centers and other transit modes within the city.

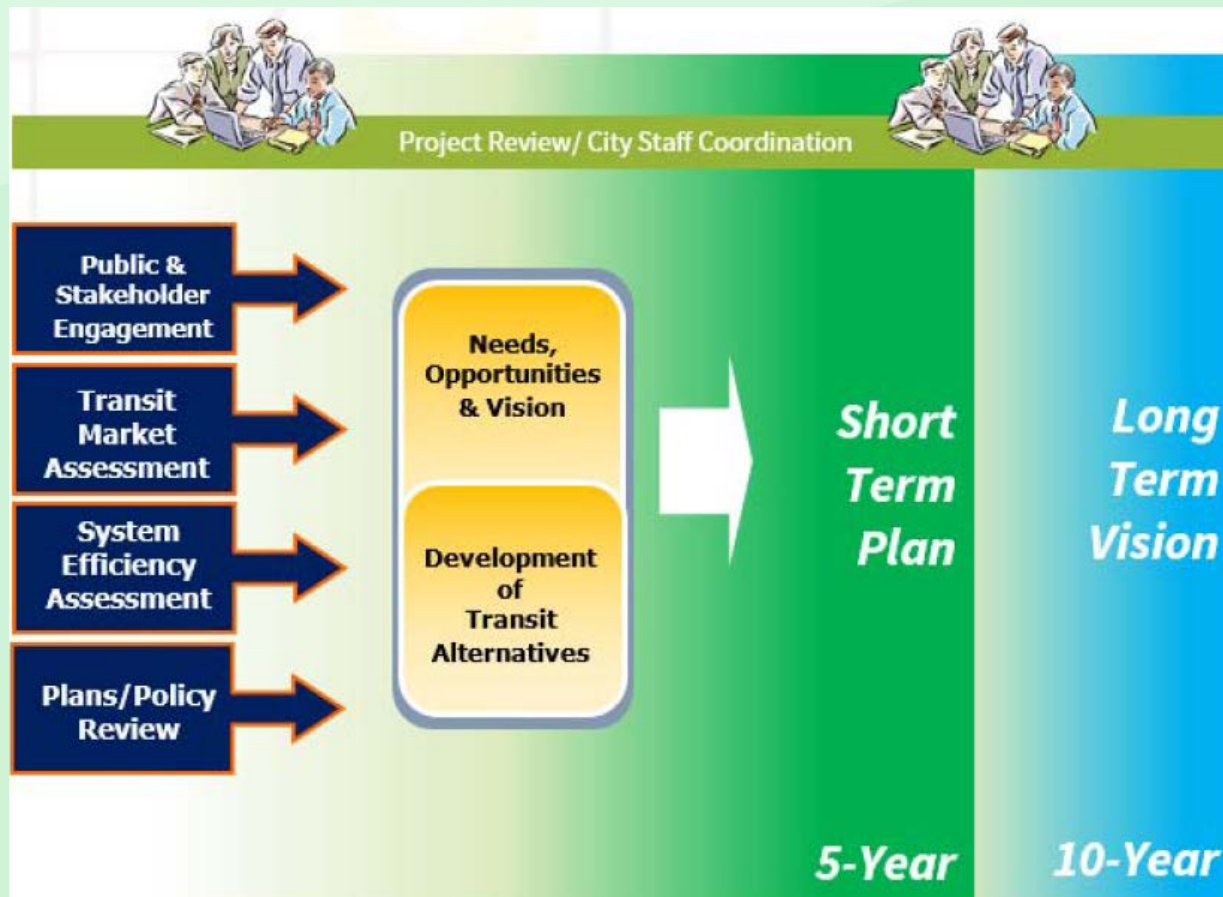
Visible – Make transit service a clean, attractive mode of travel that is highly visible through enhanced bus stops and electronic media.

Safe – Provide safe, accessible, and visible bus stops to make access to and at bus stops a safe, pleasant experience.

Sustainable – Pursue a sustainable funding mechanism that includes private and local sources, and state and federal funds while improving operational efficiencies.



Development of Recommendations



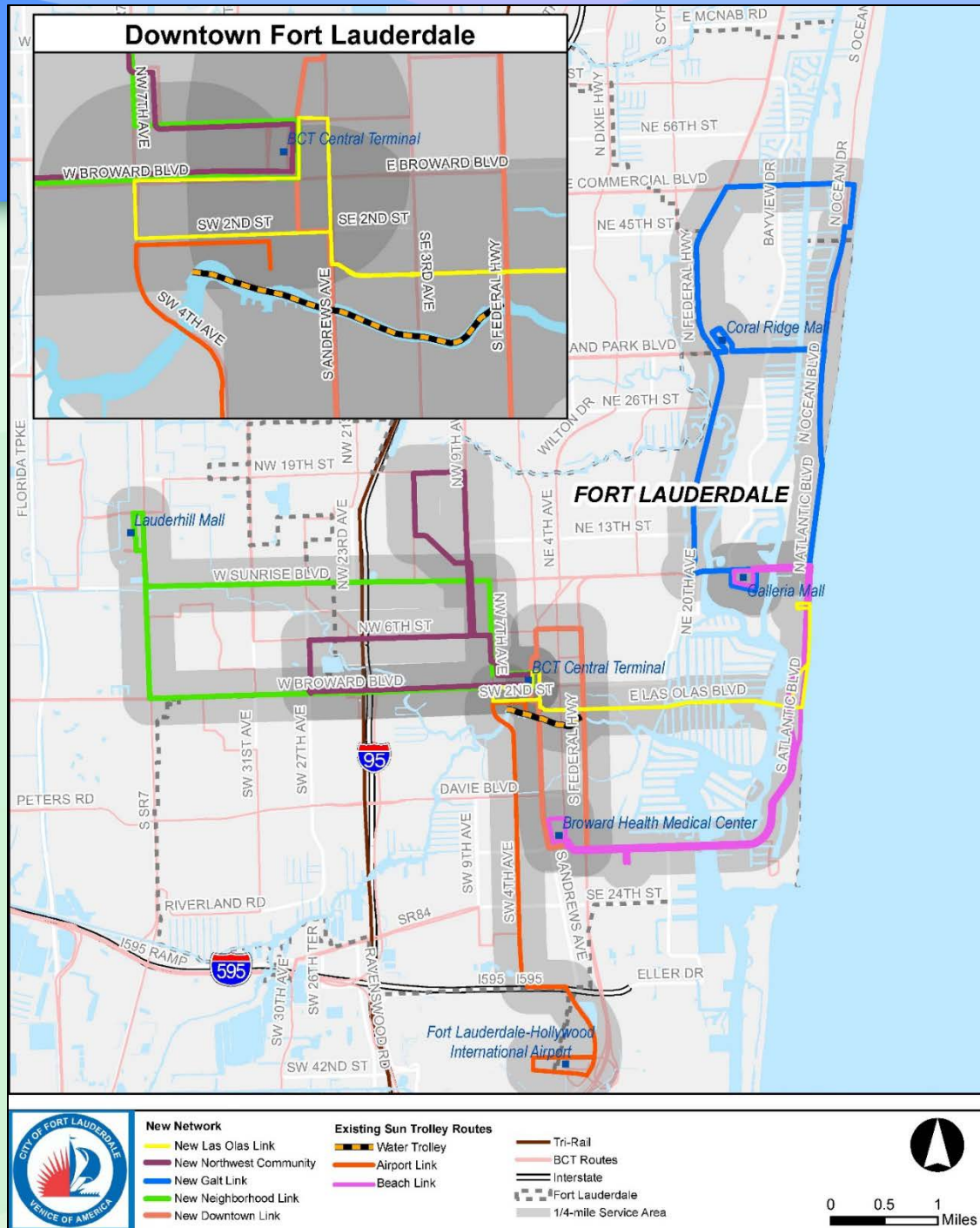


Short-Term Recommendations

- Northwest Community Link – **Realigned**
- Galt A and B Links – **Realigned and expanded**
- Las Olas and Neighborhood Link – **Realigned**
- Downtown Link – **Realigned until the Wave streetcar is in operation**
- Airport and Beach Links and Riverwalk Water Trolley – **No realignments/changes**



Short-Term Network Map 2018-2022



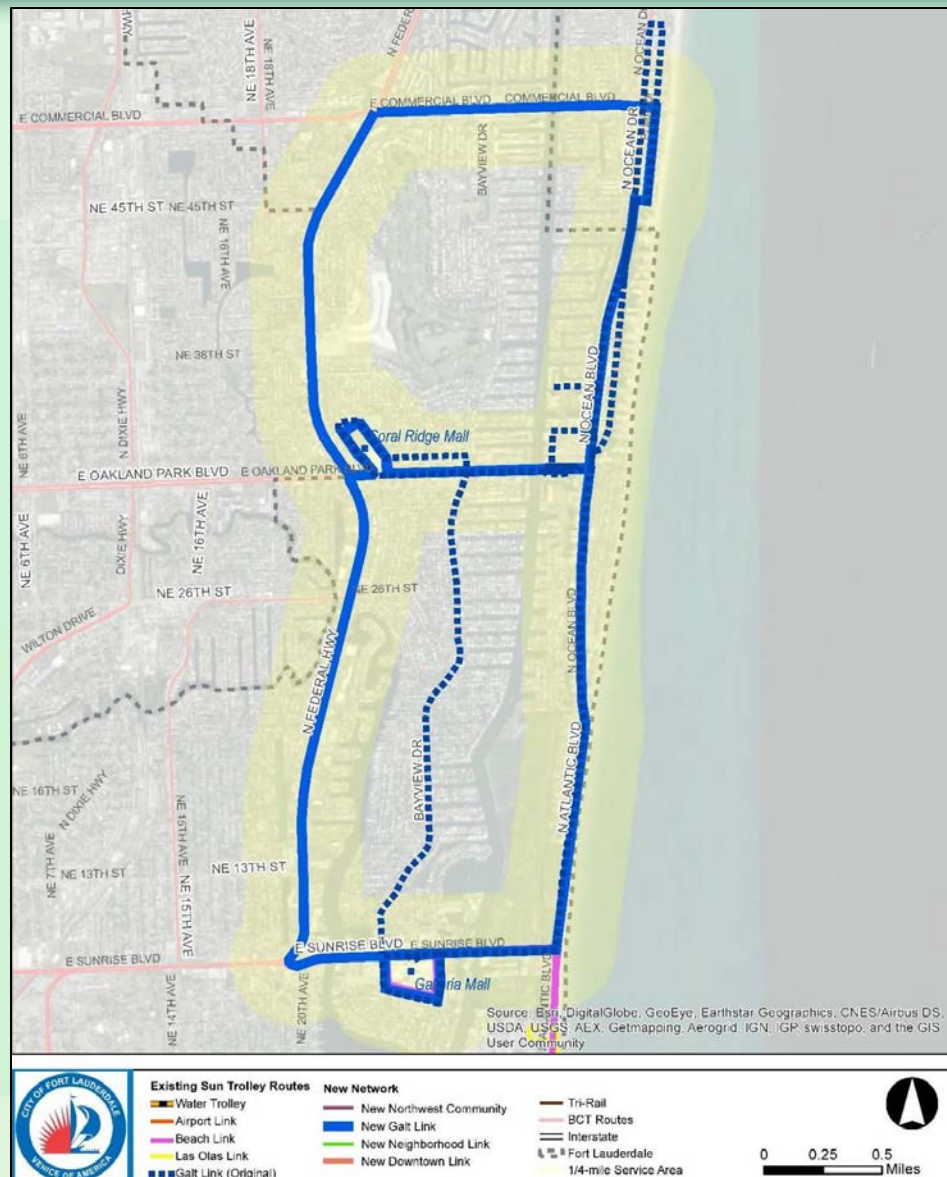


- [illegible]



New Galt Link

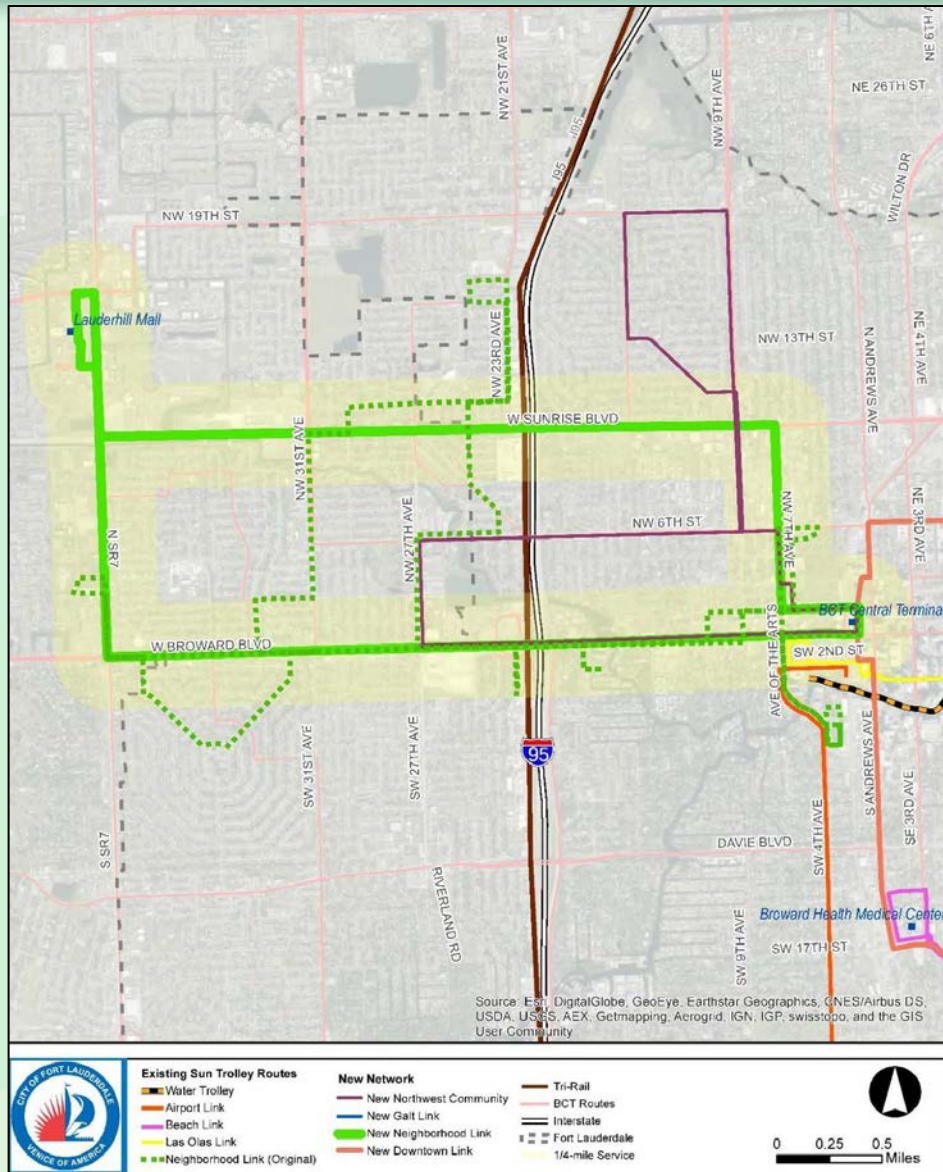
- Galt A and B Links –
Realigned and expanded to serve new areas.





New Neighborhood Link

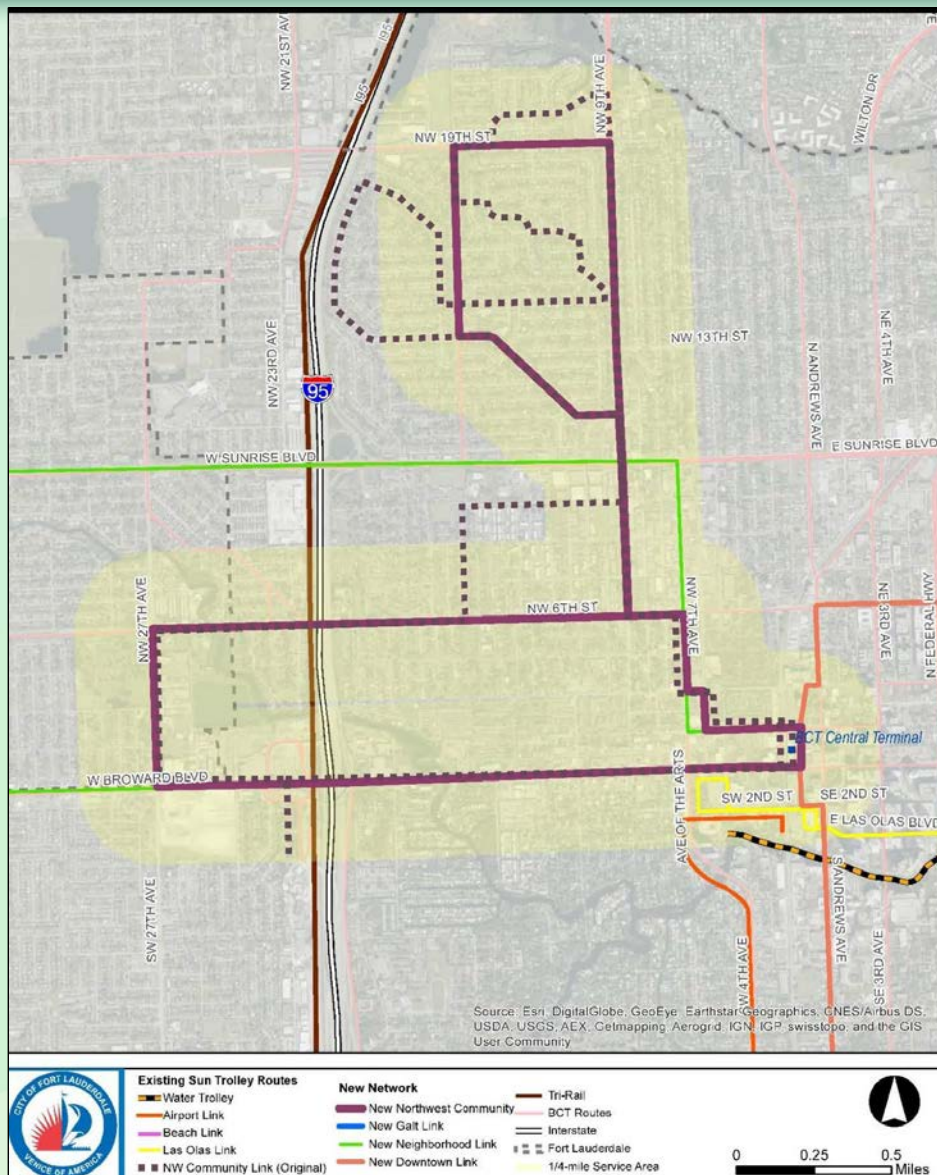
- **Neighborhood Link – Realigned** to provide a faster and more direct connection to downtown; add service on key commercial corridors, including Sunrise Boulevard and SR 7.





New Northwest Community Link

- Northwest Community Link – **Realigned** to remove inefficient segments and/or areas already served adequately by BCT.





-
- Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo, and the GIS User Community

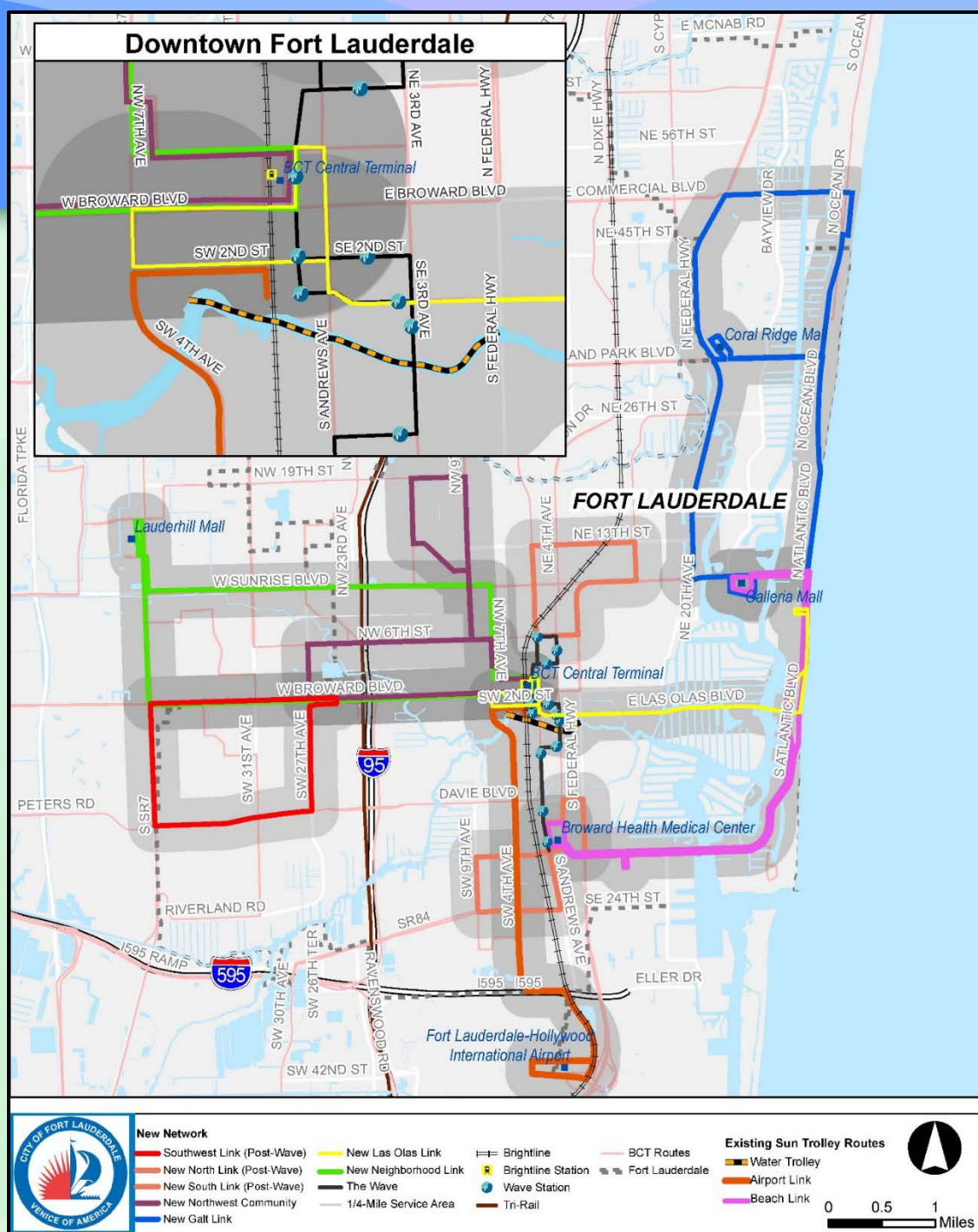


Long-Term Recommendations

- **Downtown Link – Route is split into two feeder routes**
- **Southwest Circulator – New route is recommended**
- **Realigned Galt, Neighborhood, and Northwest Community Links** potentially implemented in the first five years and continue in the second five years of this plan
- **Airport, Beach, and Las Olas Links and the Riverwalk Water Trolley routes** would continue to operate with minor adjustments as needed



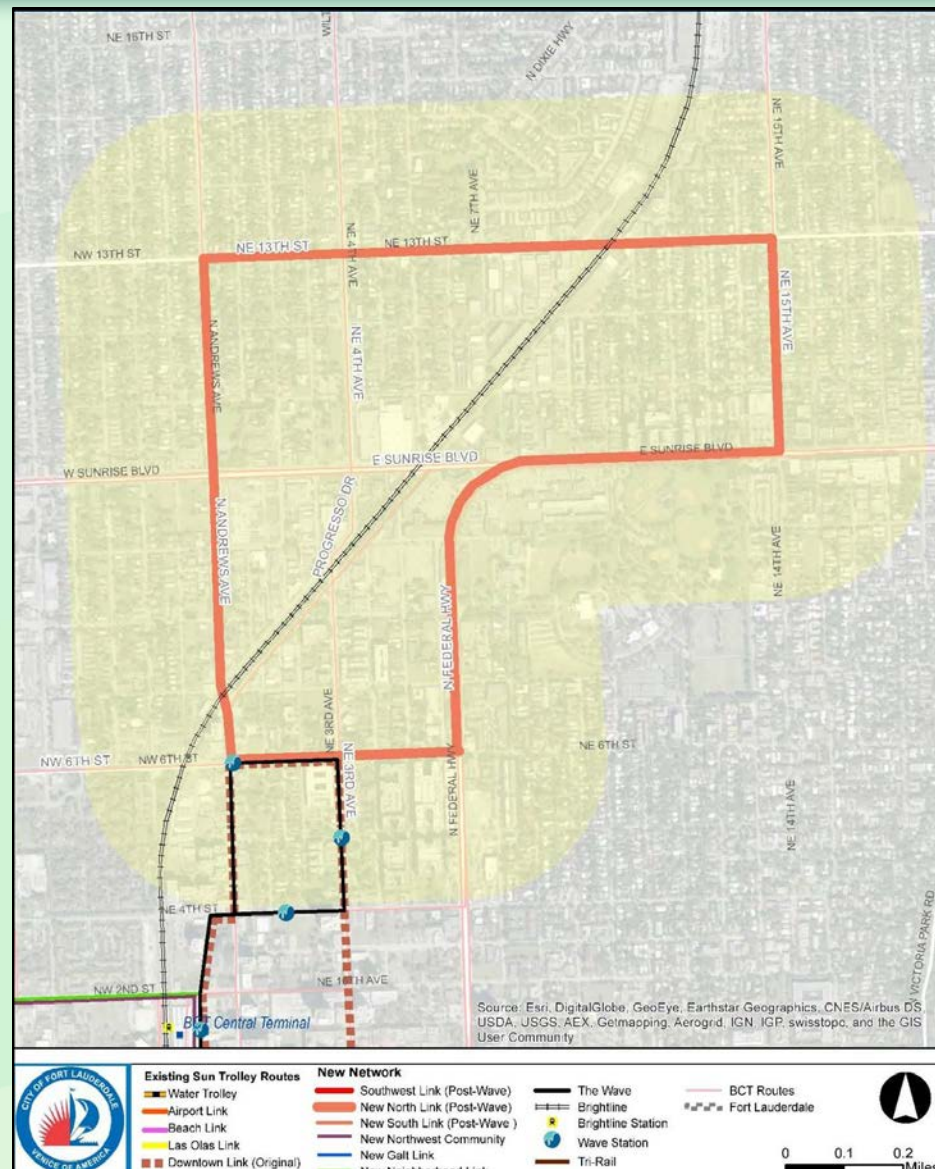
Long-Term Network Map 2023-2027





New North Link

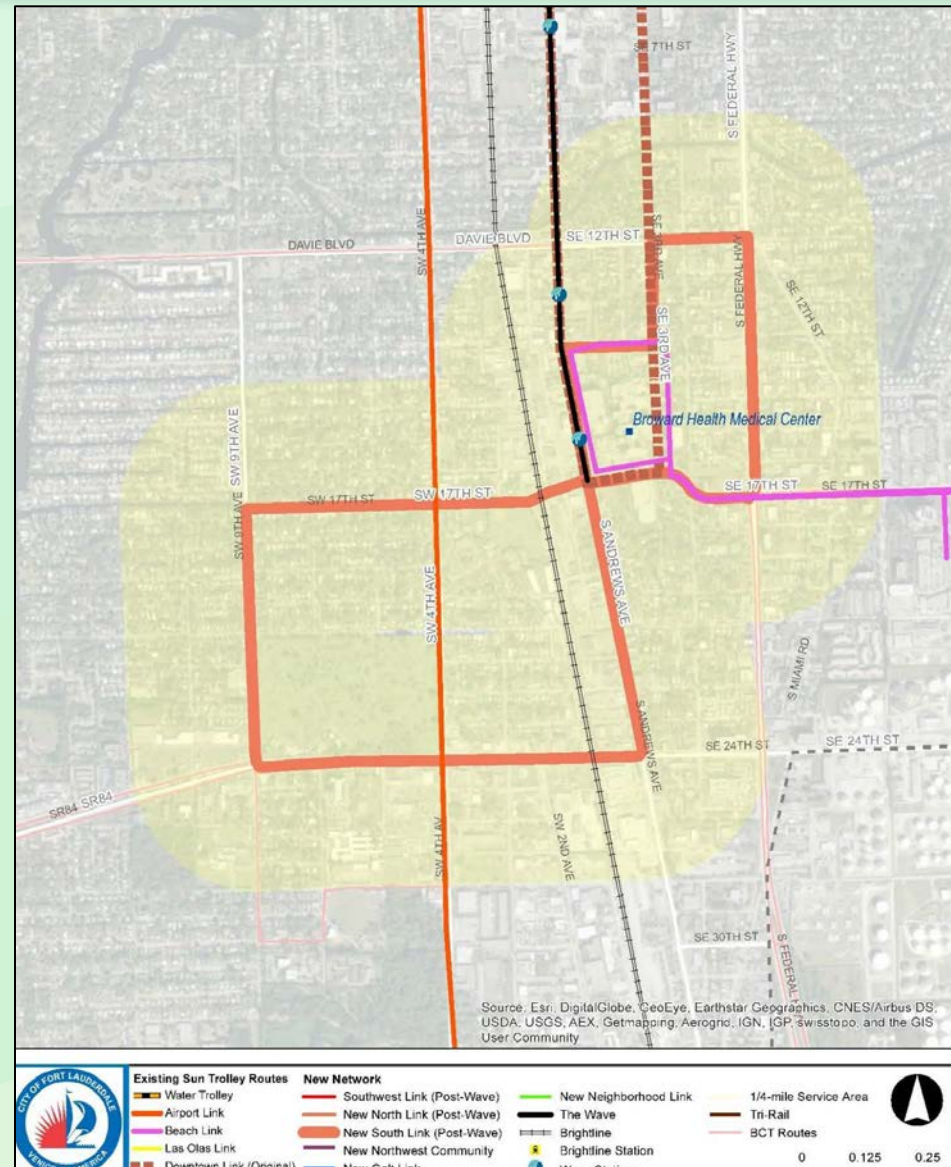
- **New North Link** – A **feeder route at the north end of The Wave Streetcar** that enters the Middle River Terrace neighborhood. This route would provide an opportunity to enhance any redevelopment the Central City CRA.





New South Link

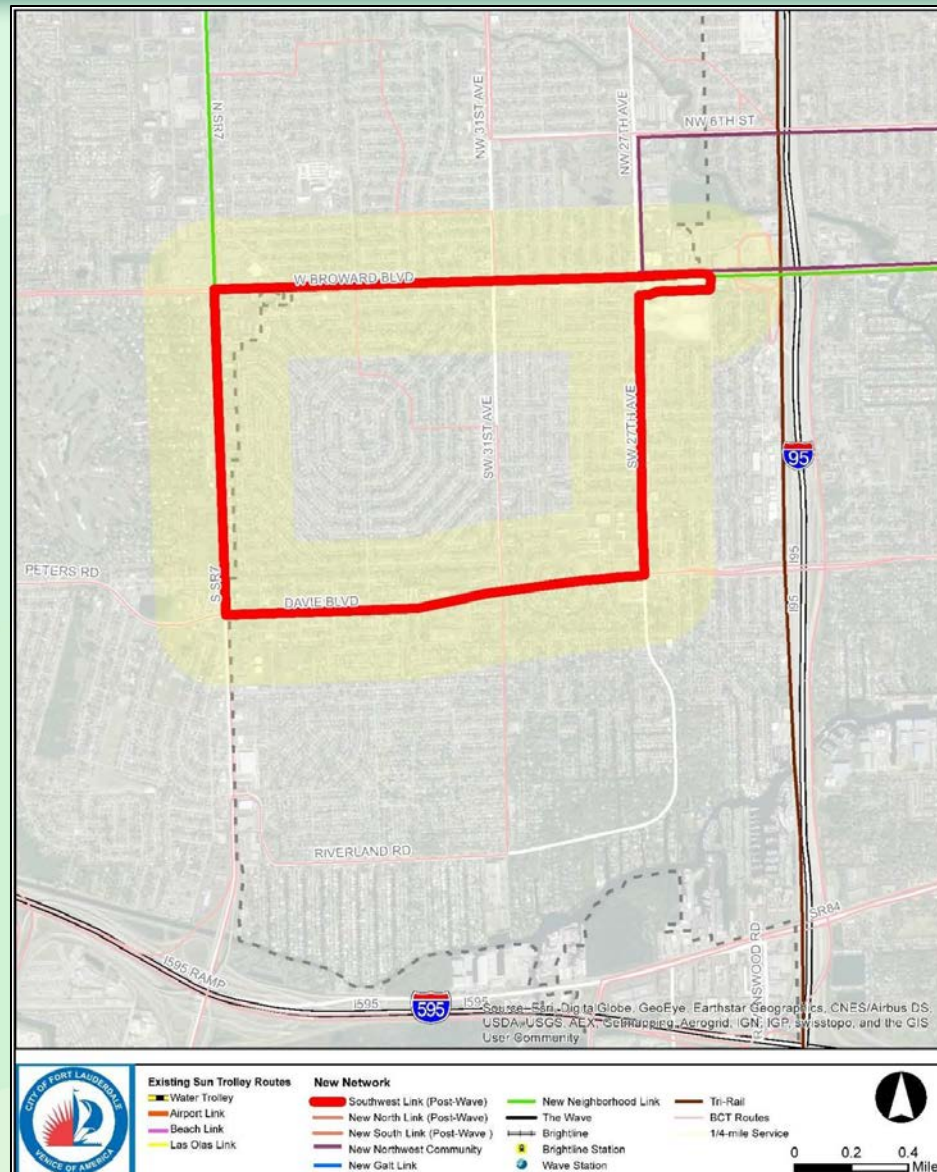
- **New South Link – A feeder route at the south end of The Wave Streetcar** that operates within Croissant Park neighborhood and along SR 84.





New Southwest Link

- **Southwest Circulator** –
A **new route** to serve
the Lauderdale West,
Melrose Park, and
Riverland areas
currently not covered
by Sun Trolley.





Capital and Policy Recommendations

- **Transit Infrastructure**

- Shifting from “Wave and Ride” flag stop to physical bus stops



Basic Stop



Shelter Stop



Shared Stop



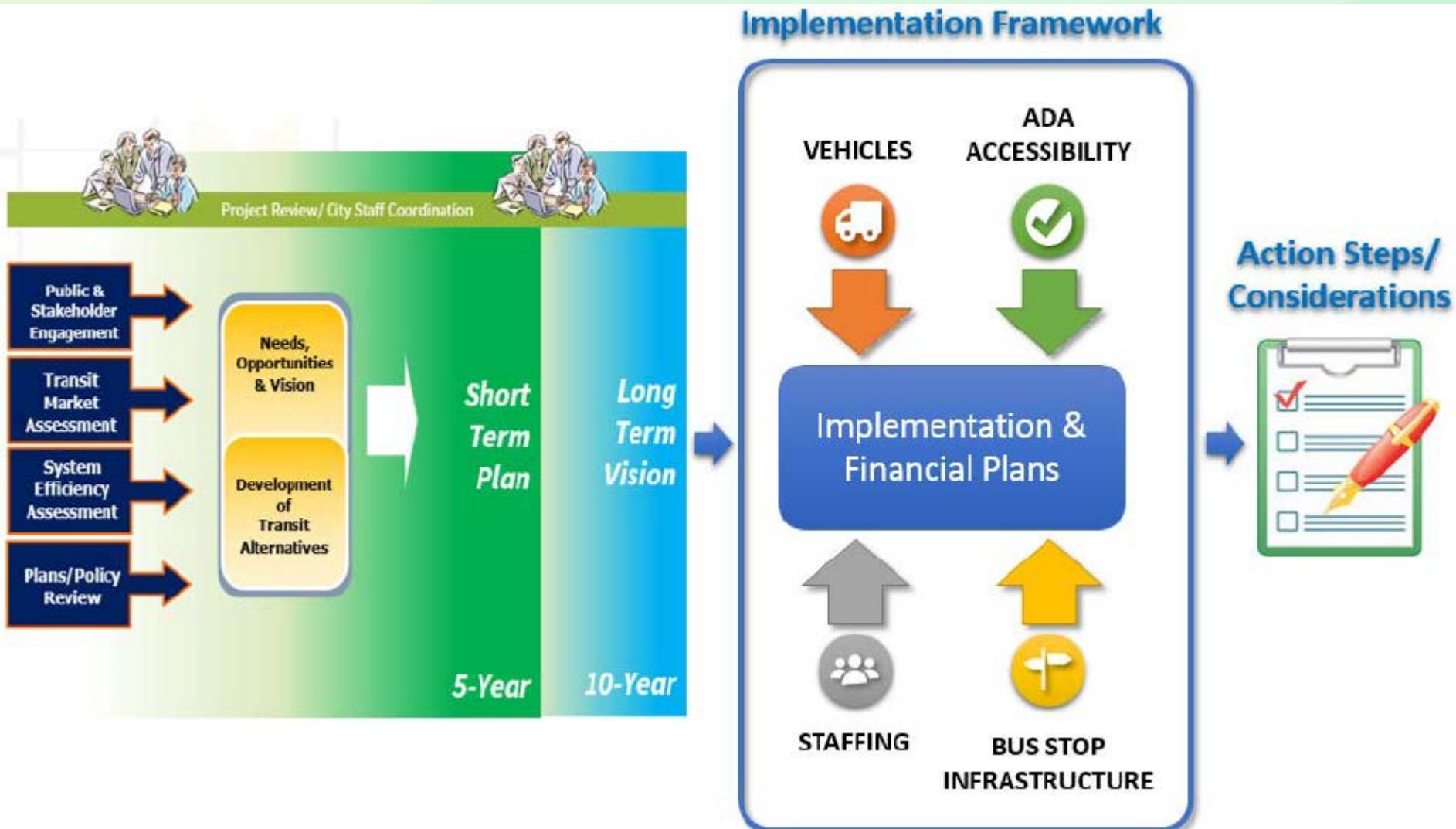
Capital and Policy Recommendations

- Fare Policy

Route Name	Fare
Northwest Community (realigned)	\$0.25
Galt Link (realigned)	\$0.25
Neighborhood Link (realigned)	\$0.25
North Link (new)	\$0.25
South Link (new)	\$0.25
Airport Link	\$0.25
Beach Link	\$1.00
Las Olas Link (realigned)	\$1.00
Southwest Link (new)	\$0.25
Water Trolley	\$0.25



Implementation Plan





Short-Term Implementation Plan

Route	Priority	Headway	Hours per Day/Days	Annual Operating Cost (2017\$)	Total Capital Cost (2017\$)	Improvement Year
Northwest Community Link		25 mins	10.5 hours Mon-Fri	\$364,025	None	2019
Downtown Link		15 mins	10.5 hours Mon-Fri	\$364,025	None	2019
Beach Link		20 mins	9 hours Sun-Sat	\$873,659	\$260,000	2020
Water Trolley		20-30 mins	11 hours Sun-Sat	\$290,942	None	2018
Airport Link		30 mins	8 hours Sat-Sun	\$110,941	\$248,000	2021
Neighborhood Link		25 mins	6 hours Mon-Fri	\$189,293	None	2019
Las Olas Link		20 mins	9 hours Thurs-Sun	\$374,425	\$260,000	2022
Galt Link		35 mins	8 hours Mon, Tues, Wed, Fri, Sat	\$277,352	None	2019



Very High

High

Medium

Low



Short-Term Finance Plan

Operating Cost and Revenue Summary

	2018	2019	2020	2021	2022	Total
Operating Costs						
Short-Term Service Plan	\$2,457,153	\$2,549,915	\$2,838,045	\$2,957,865	\$3,155,741	\$13,958,719
Hire New Planner	\$0	\$0	\$50,000	\$51,500	\$53,045	\$154,545
Additional Marketing	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Total Operating Costs	\$2,457,153	\$2,569,915	\$2,908,045	\$3,029,365	\$3,228,786	\$14,193,264
Operating Revenues						
Total Revenues	\$1,981,341	\$2,777,615	\$3,283,319	\$3,335,631	\$3,371,635	\$14,749,541
Annual Surplus/Shortfall	(\$475,813)	\$207,700	\$375,275	\$306,266	\$142,849	\$556,277
Rollover from Prev. Year	\$0	(\$475,813)	(\$268,112)	\$107,162	\$413,429	(\$223,334)
Surplus/Shortfall	(\$475,813)	(\$268,112)	\$107,162	\$413,429	\$556,277	\$332,943

Capital Cost and Revenue Summary

	2018	2019	2020	2021	2022	Total
Capital Costs						
Replacement Buses - Maintain Existing Service	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000
New Vehicles to Expand Service	\$0	\$259,602	\$248,340	\$259,602	\$0	\$767,544
Bus Stop Infrastructure	\$0	\$716,108	\$0	\$0	\$0	\$716,108
Total Costs	\$3,800,000	\$975,710	\$248,340	\$259,602	\$0	\$5,283,652
Capital Revenues						
Surface Transportation Program	\$4,560,000	\$0	\$0	\$0	\$0	\$4,560,000
Total Revenue	\$4,560,000	\$0	\$0	\$0	\$0	\$4,560,000
Revenue Minus Cost	\$760,000	(\$975,710)	(\$248,340)	(\$259,602)	\$0	(\$723,652)
Rollover from Prev. Year	\$0	\$760,000	(\$215,710)	(\$464,050)	(\$723,652)	(\$643,411)
Surplus/Shortfall	\$760,000	(\$215,710)	(\$464,050)	(\$723,652)	(\$723,652)	(\$1,367,062)



Long-Term Implementation Plan

Route	Priority	Headway	Hours per Day/Days	Annual Operating Cost (2017\$)	Total Capital Cost (2017\$)	Improvement Year
Northwest Community Link		25 mins	12 hours Sun-Sat	\$582,440	None	2023
Beach Link		20 mins	16 hours Sun-Sat	\$1,553,172	None	2023
Water Trolley		20-30 mins	11 hours Sun-Sat	\$290,942	None	2023
North Link		20 mins	16 hours Sun-Sat	\$388,293	None	2023
South Link		20 mins	16 hours Sun-Sat	\$388,293	None	2023
Neighborhood Link		25 mins	12 hours Sun-Sat	\$582,440	None	2023
Las Olas Link		20 mins	12 hours Sun-Sat	\$873,659	None	2023
Airport Link		25 mins	12 hours Sun-Sat	\$582,440	None	2023
Southwest Link		25 mins	12 hours Sun-Sat	\$291,220	\$259,602	2026
Galt Link		35 mins	12 hours Sun-Sat	\$582,440	None	2023



Very High

High

Medium

Low



Long-Term Finance Plan

Operating Cost and Revenue Summary

	2023	2024	2025	2026	2027	Total
Operating Costs						
Long Term Service Plan	\$6,596,522	\$6,734,869	\$6,876,117	\$7,371,361	\$7,525,959	\$35,104,828
Hire New Planners	\$54,636	\$94,636	\$97,475	\$100,400	\$103,412	\$450,560
Additional Marketing	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Total Operating Costs	\$6,691,158	\$6,831,144	\$6,974,081	\$7,471,064	\$7,627,453	\$35,755,387
Operating Revenues						
Total Revenues	\$3,602,465	\$3,668,478	\$3,697,766	\$3,903,054	\$3,936,945	\$18,808,709
Revenues Minus Costs	(\$3,088,693)	(\$3,201,027)	(\$3,315,826)	(\$3,608,707)	(\$3,732,426)	(\$16,946,678)
Rollover from Prev. Year	\$556,277	(\$2,532,416)	(\$5,733,442)	(\$9,049,269)	(\$12,657,976)	(\$29,416,825)
Surplus/Shortfall	(\$2,532,416)	(\$5,733,442)	(\$9,049,269)	(\$12,657,976)	(\$16,390,401)	(\$46,363,503)

Capital Cost and Revenue Summary

	2023	2024	2025	2026	2027	Total
Capital Costs						
New Vehicles to Expand Existing Services	\$0	\$0	\$259,602	\$0	\$0	\$259,602
Replacement Buses	\$0	\$519,204	\$2,584,758	\$259,602	\$248,340	\$3,611,904
Bus Stop Infrastructure	\$135,525	\$0	\$0	\$0	\$0	\$135,525
Total Costs	\$135,525	\$519,204	\$2,844,360	\$259,602	\$248,340	\$4,007,031
Capital Revenues						
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Minus Cost	(\$135,525)	(\$519,204)	(\$2,844,360)	(\$259,602)	(\$248,340)	(\$4,007,031)
Rollover from Prev. Year	(\$723,652)	(\$859,176)	(\$1,378,380)	(\$4,222,740)	(\$4,482,342)	(\$11,666,291)
Surplus/Shortfall	(\$859,176)	(\$1,378,380)	(\$4,222,740)	(\$4,482,342)	(\$4,730,682)	(\$15,673,322)



10-Year Vehicle Plan

Route	# Vehicles Currently Operating in Maximum Service	Improvement Type	Replacement/Expansion Vehicles									
			Short-Term Network					Long-Term Network				
			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Northwest Community Link	2	Realignment Increase span	2	-	-	-	-	-	-	2	-	-
Galt Link	2	Realignment Increase span		-	-	-	-	-	2	-	-	-
Neighborhood Link	2	Realignment Increase span	2	-	-	-	-	-	-	2	-	-
Downtown Link	2	Realignment	2	-	-	-	-					
Airport Link	1	Increase frequency	1	-	1**	-	-	-	-	1**	-	1**
Beach Link	3	Increase frequency	1	1*	-		-	-	-	1	1	
Las Olas Link	2	Increase frequency Increase span	2	-	-	1*	-	-	-	2	-	-
North Link	1	Realignment, increase span and days of service						-	-	1	-	-
South Link	1	Realignment, increase span and days of service						-	-	1	-	-
Southwest Link	n/a	New route								1*	-	-
Total Vehicles			10	1	1	1			2	11	1	1

*New Vehicle: Hometown Trolley Mainstreet/Streetcar Vehicle

**New Vehicle: Glaval Apollo 34' Bus



Bus Stop Infrastructure Plan

Estimated Bus Stop Program Unit Costs

Bus Stop Type	Estimated Cost*
Shared Stop	\$500
Basic Stop	\$2,000
Shelter Stop	\$25,000

Bus Stop Infrastructure Plan

Route	Number of Bus Stops			Implementation Period	Cost
	Basic	Shared	Sheltered		
Northwest Community Link	20	41	4	2019 - 2027	\$160,500
Galt Link	10	106	2	2019 - 2027	\$123,000
Neighborhood Link	8	83	0	2019 - 2027	\$57,500
Downtown Link	22	25	3	2019 - 2022	\$131,500
Airport Link	0	20	2	2019 - 2027	\$60,000
Beach Link	0	30	1	2019 - 2027	\$40,000
Las Olas Link	4	39	3	2019 - 2027	\$102,500
Southwest Link	12	30	0	2023 - 2027	\$39,000
North Link	7	12	0	2023 - 2027	\$20,000
South Link	26	5	0	2023 - 2027	\$54,500
Total	109	391	15		\$788,500

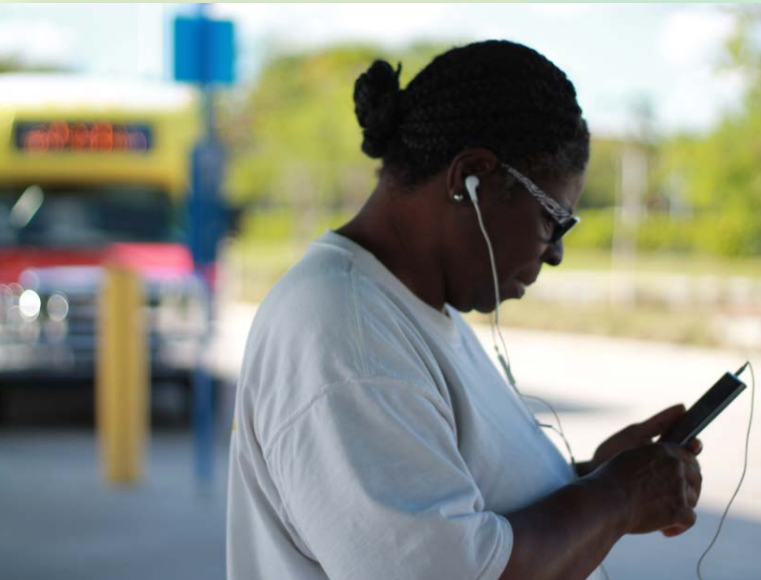


Implementation Considerations/Action Steps

- **Coordinate with Broward County to increase the City's share of Federal Section 5307 funding while continuing as a Small System NTD Reporter**
- **Evaluate the possibility of becoming a direct recipient of FTA Section 5307 Funding**
- **Coordinate with Broward County to significantly increase the City's share of State Block Grant allocation**
- **Explore possibilities on becoming an eligible Florida Public Transit Block Grant recipient**
- **Consider necessary service and capital cost reductions to meet funding constraints**
 - Evaluate and eliminate low performing routes
 - Delay establishing fixed bus stops



Questions



Neighbor Support Office of the City Manager

Volunteerism - Outreach - Education



Information - Partnerships - Community Investments



Highlights 2016-2017

- Neighbor Support Night - February 8, 2017
- Coordinated 3,000 action items and neighbor inquiries with City staff
- Coordinated efforts for 49 NCIP/BCIP projects and grants
- Sponsored 4 citywide volunteer events with over 1,450 neighbors
- Sponsored Fort Lauderdale Beach Sweeps (1,200 volunteers /100,000 cigarette butts /1,000 pounds of litter)
- Housed 34 individuals and 16 families under Chronic Homeless Housing Collaborative and Rapid Rehousing programs (15 additional families waiting to be processed)
- Adopt-A-Neighbor – Over 200 volunteers / Paint and beautify 8 homes of seniors or veterans / Remediate code compliance issues
- Adopt-A-Street – Over 35 HOA's and organizations participating
- NextDoor – 16,434 Neighbors registered / 1,500 posts monthly
- Broward Reads City Designation
- Board of Directors: National Neighborhoods USA (NUSA) and the Florida Neighborhoods Conference (FNC)

Highlights 2016-2017 (con't)

- Neighbor Support Night - National Finalist / NUSA Best Neighborhood Program Awards (Social Revitalization) for 2017
- Show Up, Step Up, Stand Out Intergenerational Youth Leadership Program – 1st Place National NUSA Best Neighborhood Program Awards for 2016
- Fort Lauderdale Make A Difference Day - National Finalist / NUSA Best Neighborhood Program Awards (Physical Revitalization) for 2017
- NUSA Annual National Conference – May 24-27, 2017 Omaha, NE



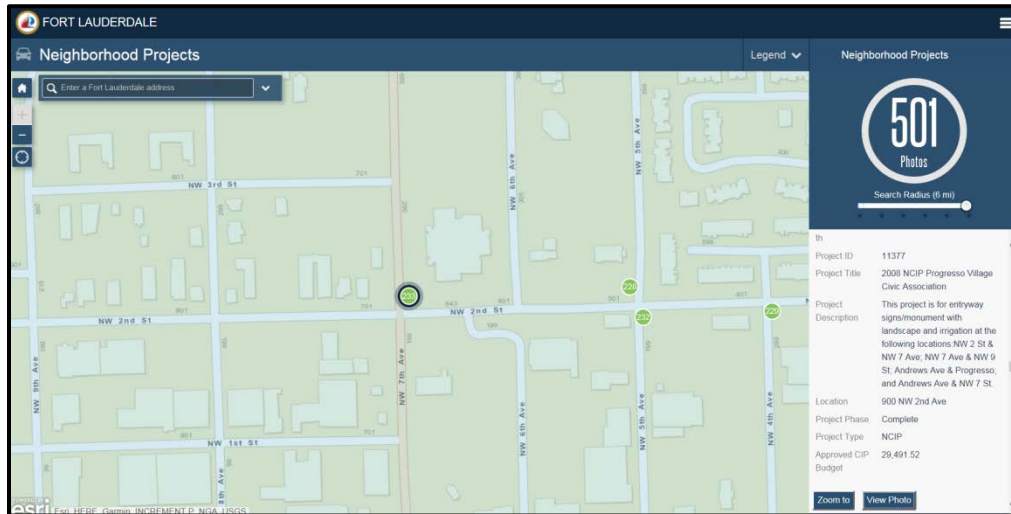
NCIP/BCIP Maintenance



Goals:

1. Inventory all NCIP/BCIP projects
 - Projects inventoried: **167 (76%)**
 - Projects remaining: **52 (24%)**
2. Update our Engineering Tracking System
3. Create a Project Viewer
 - **50%** Complete
4. Inventory and address all maintenance needs

NCIP/BCIP Maintenance

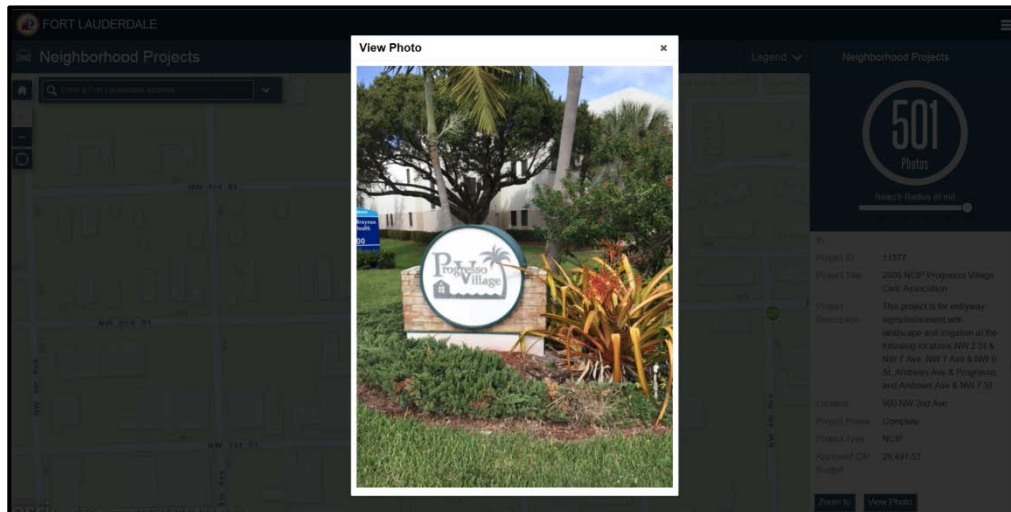


Search Options:

- Neighborhood
- Commission District
- Project #
- Key Word

Information:

- Picture
- Project #
- Project Title
- Description
- Location
- Phase
- Type
- Budget



NCIP/BCIP Maintenance

Next Steps:

1. Complete inventory
2. Complete Project Viewer
3. Review maintenance needs with the Budget Advisory Board and City Commission
4. Determine ongoing citywide maintenance roles and responsibilities





Neighbor Leadership Academy

The City of Fort Lauderdale's Neighbor Leadership Academy builds community by **educating neighbors about various city functions** and **equips them with leadership skills** to become effective neighborhood leaders.



Curriculum



1. City Structure and Leadership Assessment
2. Ethics and Parliamentary Procedures and Effective Teams
3. Navigating the City's Budget and Effective Decision Making
4. Community Engagement and Volunteer Recruitment
5. City's Future and Relationship Building Strategies



“The Neighborhood Leadership Academy has been a fantastically well organized program that helps to develop stronger everyday leadership skills and a better understanding of our local city and how it functions. I would recommend this to anyone that lives in our city.”

– John Mulroy

Neighbor Support Office of the City Manager

