

City of Fort Lauderdale

*City Hall
100 North Andrews Avenue
Fort Lauderdale, FL 33301
www.fortlauderdale.gov*



Meeting Minutes - APPROVED

Wednesday, May 11, 2016

12:00 PM

Community Redevelopment Agency Board Special Meeting with

Beach Redevelopment Advisory Board

City Commission Conference Room

SPECIAL MEETING

CITY OF FORT LAUDERDALE BOARDS

JOHN P. "JACK" SEILER *Chair - Commissioner*
DEAN J. TRANTALIS *Vice Chair – Commissioner - District II*
BRUCE G. ROBERTS *Commissioner - District I*
ROBERT L. McKINZIE *Commissioner - District III*
ROMNEY ROGERS *Commissioner - District IV*

LEE R. FELDMAN, *Executive Director*
JOHN HERBST, *City Auditor*
JEFFREY A. MODARELLI, *Secretary*
CYNTHIA A. EVERETT, *General Counsel*

Chair Seiler called the meeting to order at 12:07 p.m.

ROLL CALL

Present: Chair John P. "Jack" Seiler, Community Redevelopment Agency Board
Vice Chair, Dean J. Trantalis, Community Redevelopment Agency Board
Commissioner Bruce G. Roberts, Community Redevelopment Agency Board
Commissioner Robert L. McKinzie, Community Redevelopment Agency Board
Commissioner Romney Rogers, Community Redevelopment Agency Board
Chair Abbate, Beach Redevelopment Advisory Board
Thomas McManus, Beach Redevelopment Advisory Board
Christian R. Lutz, Beach Redevelopment Advisory Board
Judith Scher, Beach Redevelopment Advisory Board
Shirley Smith, Beach Redevelopment Advisory Board
Abby Laughlin, Beach Redevelopment Advisory Board
Tim Schiavone, Beach Redevelopment Advisory Board

Also Present: Chris Lagerbloom, Assistant City Manager
John Herbst, City Auditor
Jeffrey A. Modarelli, Secretary
Cynthia A. Everett, General Counsel
Jonathan Brown, Area Manager NWPFH CRA

Not Present: Vice Chair Ina Lee, Beach Redevelopment Advisory Board
Aiton Yarri, Beach Redevelopment Advisory Board
Andrew Mitchell, Jr., Beach Redevelopment Advisory Board
Lee R. Feldman, Executive Director

Chair Seiler announced there was a quorum present on both the Community Redevelopment Agency Board and the Beach Redevelopment Advisory Board.

Chair Seiler stated the goal of the meeting was to make final recommendations which will be presented to the City Commission for funding.

Chair Seiler recognized Paul Kissenger of EDSA, who stated that based on the direction of the Boards at the last meeting, he would present the following items to the Boards:

- the *60% Design of the Las Olas Boulevard Corridor Project's* recommendations and costs,
- the *A1A Streetscape Project's* design recommendations and costs,
- the *Public Beach Parking*, and
- the *revised CRA Capital Improvement Projects Budgets and cost savings*.

Mr. Kissinger stated there would also be a presentation of possible "a la cart" menu options and costs to bring the project in line with the allocated budget. Mr. Kissenger stated today's goal was to arrive at a consensus on the design direction for the next step in the process.

A copy of the EDSA's presentation on the Aquatic Center Facility Assessment Report, Public Beach Parking, the 60% Design of the Las Olas Boulevard Corridor Project, and the A1A Beach

Streetscape Improvement Project Update is attached to these minutes. This presentation also includes the referenced budget.

Questions, answers, comments, and discussions ensued during the EDSA presentation.

City Auditor Herbst stated there is an ongoing conversation between the City Attorney's Office and the City Auditor's Office as it relates to appropriate expenditures for CRA funds. City Auditor Herbst stated the need to carve out the costs associated with the Marina Offices and with the Police Substations as these are not appropriate uses for CRA funds. He further stated the City cannot supplant General Fund funded activities with CRA dollars for capital projects. Mr. Kissinger stated EDSA was aware of this, and EDSA has had conversations with City Staff on this subject, but those amounts have not yet come off of the budgeted numbers.

Abby Laughlin, Beach Redevelopment Advisory Board member, asked why the Marina Office would not be funded by the operators of the marina offices. This question was remedied later in the meeting as noted.

Paul Kissenger, EDSA, was joined by Adrian Dabkowski of Kimley Horn, who presented the *A1A Streetscape Project* portion of the presentation stating the three main priorities were:

- safety and function;
- lighting and re-lamping;
- delineating the café zone on the west side of A1A.

Questions, answers, comments, and discussions ensued during the *A1A Streetscape Presentation* regarding the importance of the proper width of the A1A walkways and lighting issues.

City Staff addressed the Community Redevelopment Agency Board and the Beach Redevelopment Agency Board regarding the CRA/CIP Budget. City Staff gave a detailed review of the CRA/CIP budget numbers for the various projects including the Swimming Hall of Fame/Aquatic Complex. ***These budget numbers are located within the EDSA presentation attached to these minutes.***

Questions, answers, comments, and discussions ensued on the CRA/CIP budget numbers review.

Mr. Kissenger reviewed the "a la carte" enhancement options for the *Las Olas Project Corridor* and associated costs for the Boards. Questions, answers, comments, and discussions ensued on the available on "a la carte" enhancement options for the *Las Olas Project Corridor*, the *A1A Streetscape*, *Public Beach Parking* and their costs.

Mr. Kissinger stated an important enhancement the Boards may wish to include was a North Intracoastal Promenade. Chair Seiler agreed with his recommendation and asked for a consensus on this enhancement to make it a world-class promenade, and the Boards concurred.

The different alternatives for the *Public Beach Parking* garage were presented to the Boards and discussed.

There was a consensus that the Marina Office space would be eliminated from the bottom level of the *Public Beach Parking*. There was also a consensus on Option B

Chair Seiler noted Option B would address the height concerns of the *Public Beach Parking* garage.

Assistant City Manager, Chris Lagerbloom, raised the idea of a possible opportunity to make

improvements to the *Public Beach Parking* garage in the future.

Chair Seiler confirmed that part of the CRA dollars for the Swimming Hall of Fame/Aquatic Complex will be held for site improvements. Mr. Kissinger stated he would get back to the Boards on the cost of a promenade around the Aquatic Center. There was agreement with Commissioner Rogers' idea that updates to the Swimming Hall of Fame/Aquatic Complex should be done in conjunction with DC Alexander Park.

Following Mr. Kissinger's presentation, the Boards decided that the following direction would be given to EDSA for inclusion in the next step which will be the 90% Revised Plan for these projects:

60% Design of the Las Olas Boulevard Corridor Project Recommendations

- North Intracoastal promenade
- Concrete paving on Las Olas

Public Beach Parking:

- Revised version of the garage (Option B) with permanent shade structures and a walkway and landscaping on the front (east) side.
- Marina Office space goes away in *Public Beach Parking* garage on the first floor

A1A Streetscape Project Recommendations:

- Expanded beach portal
- Set aside money for perimeter of Swimming Hall of Fame/Aquatic Complex (estimate forthcoming)
- New pavers going on the west side (hardscape material) from Poinsettia Street to 5th Street

Chair Seiler opened up the Special Meeting for public comment.

Chair Seiler recognized Calissa Page, 1421 SW 20th Court, a swimmer at the Swimming Hall of Fame/Aquatic Complex who addressed the Boards with her comments on the importance of funding for the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler recognized Yardena Rubin, 363 N. 46th Street, a swimmer at the Swimming Hall of Fame/Aquatic Complex who addressed the Boards with her comments on the importance of funding for the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler recognized Douglas Buchan, 1530 SE 12th Court, who addressed the Boards with his comments in support of funding for the Swimming Hall of Fame/Aquatic Complex noting the positive economic impact an updated Swimming Hall of Fame/Aquatic Complex would have on the City of Fort Lauderdale. ***A copy of the submission to the Boards by Mr. Buchan is attached to these minutes***

Chair Seiler recognized Mike Leonard, YMCA representative, who addressed the Boards thanking them for their support of funding for the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler recognized Paul Chettle, 200 S. Birch Road, who addressed the Boards with questions regarding the next steps in the process such as when the 60% recommendations will be approved, and when the next meeting will be scheduled. Chair Seiler stated the Boards now had a consensus with the recommendations noted on pages 5 and 6 of these minutes. Mr. Kissinger said EDSA will come back to the Boards in July 2016 with 90% drawings. In September 2016, EDSA will come back to the City with the total costs. Further comments and discussions ensued.

Chair Seiler recognized Sherman Whitmore, 401 East Las Olas Boulevard, who addressed the Boards in support of the Swimming Hall of Fame/Aquatic Center and the allocation of funds for this facility. Mr. Whitmore went on to state his comments and recommendations for the Swimming Hall and Fame/Aquatic Facility.

Chair Seiler recognized Tiziana Cocci, 912 S. 15th Avenue, who stated she was speaking on behalf of the Italian Swimming Team, who previously came to the City to train at the Swimming Hall of Fame/Aquatic Complex. She addressed the Boards thanking them for their support of the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler recognized former Commissioner Charlotte Rodstrom, 66 Nurmi Drive, who addressed the Boards thanking them for setting aside CRA funds to address the needs of the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler recognized Craig Fisher, 200 S. Birch Road, who addressed the Boards in opposition to the *60% Design of the Las Olas Boulevard Corridor Project Recommendations and Public Beach Parking*. He recommended the Boards rethink the proposed projects stating the entire budget should be put towards making the Swimming Hall of Fame/Aquatic Center a first-class destination in the City of Fort Lauderdale. Mr. Fisher also asked the Boards how the security aspects of the proposed *Public Beach Parking* garage would be addressed.

Chair Seiler recognized Ellen Itzler, 920 SE 8th Street, who addressed the Boards thanking them for setting aside CRA funding to address the Swimming Hall of Fame/Aquatic Complex to make it a world-class facility. Ms. Itzler stated the Boards should focus on the net gain which is the children and young adults who earn swimming scholarships and the lessons they learn from their experiences at the Swimming Hall of Fame/Aquatic Complex. Ms. Itzler felt all funding being discussed today should go towards the Swimming Hall of Fame/Aquatic Complex. Ms. Itzler also noted the inability of interested parties to attend this meeting and to voice their opinions due to its scheduled date and time. Ms. Itzler recommended the Boards going out to the Swimming Hall of Fame/Aquatic Complex to see first-hand the hundreds of children and parents who will be affected by the decisions made regarding the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler stated the CRA Board has fought hard to salvage \$17,000,000 for the Swimming Hall of Fame/Aquatic Complex, and this was the best the CRA Board could do.

Chair Seiler recognized Natalya Wozab, 6260 SW 3rd Street and a senior swimmer on a team at the Swimming Hall of Fame/Aquatic Complex, who stated there were over 1,300 people who were in support of assisting the Swimming Hall of Fame/Aquatic Complex with needed improvements. Ms. Wozab thanked the CRA Board for allocating and approving the \$17,000,000 for the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler noted a false email was circulated from Commissioner Roberts' District I. This false email stated the Swimming Hall of Fame/Aquatic Complex was being sold, and private condominiums would be built in its place. Chair Seiler said this was a false and incorrect statement of the facts.

Chair Seiler recognized James Wycoff, 824 NE 17th Street and swimmer at the Swimming Hall of Fame/Aquatic Complex for 16 years, who stated it is a great facility for children, schools, and those with physical challenges. Mr. Wycoff thanked the CRA Board for funding the needed improvements to the Swimming Hall of Fame/Aquatic Center.

Chair Seiler recognized Kyle Campbell, 2900 Banyon Street (Leisure Beach South), who addressed the Boards in opposition to the portion of CRA funding for the *Public Beach Parking* garage as he is directly affected due to his view being blocked completely and the parking gridlock it will cause near his home. Mr. Campbell noted the proposed high-density parking garage would be exiting onto single lane roads. He said this will be especially problematic because for the people who park at his complex, only option is to back out of their parking spaces when leaving their building's parking area. Mr. Campbell urged the Board to address these concerns as they are quality of life issues for those living in this area.

Chair Seiler recognized Mona Ghattas, 545 S. Ft. Lauderdale Beach Boulevard, who addressed the Boards in support of funding the needs of the Swimming Hall of Fame/Aquatic Complex. Ms. Ghattas requested from the Board a timeline as to when the public can expect the project to begin. Ms. Ghattas also stated there exists an opportunity for public/private partnerships to fund necessary items that may cause the budget to exceed the allocated \$17,000,000. She also stated there are opportunities to utilize naming rights for generating revenue for additional funding. Ms. Ghattas stressed the many benefits to the local community, businesses, the general economy, and the Swimming Hall of Fame/Aquatic Complex's unique aspect of being an outdoor swimming facility. Ms. Ghattas thanked the Board for their diligence in moving this item back to the forefront of the City's needs.

Chair Seiler recognized Joel Burns, a member of the swim team at Swimming Hall of Fame/Aquatic Complex since 1971 with Coach Nelson, who addressed the Boards suggesting those addressing the needs of the facility should consult swimmers and divers concerning the designs of the pool.

Chair Seiler stated the City will consult swimming and diving experts at the appropriate stage of the process to ensure the best design aspects for the needed updates to the Swimming Hall of Fame/Aquatic Complex. Chair Seiler directed Mr. Burns to discuss his concerns with the Aquatic Complex Manager Laura Voet who was in attendance.

Chair Seiler recognized Charles King, 105 N. Victoria Park Road, who addressed the Boards with his comments, questions, and concerns regarding the need for funding the Swimming Hall of Fame/Aquatic Complex.

Chair Seiler made some final comments thanking everyone for making the time to attend this meeting to work through the issues to come to a clear consensus. Chair Seiler also thanked the Beach Redevelopment Advisory Board for devoting their time, efforts and providing clear direction on the issues.

ADJOURNMENT

There being no further business before this Community Redevelopment Agency Board Special Meeting with Beach Redevelopment Advisory Board, Chair Seiler adjourned the meeting at 2:14 p.m.

Subscribe Today! (</news/swimming-world-magazine-subscription/>)

07 July 2015, 09:00am

Greensboro Aquatic Center: More Than Just A Pool



Photo Courtesy: Peter H. Bick

By Alex Labonge, Swimming World College Intern

Greensboro has suddenly become a hub for swimming activity in the United States thanks to the 4-year-old Greensboro Aquatic Center. The facility has hosted world-class meets, but the pool and its staff have had a far greater impact on the Greensboro community than ever imagined.

Many people ignorant to the swimming world question the powerful effect an aquatic facility can have on a community. The Greensboro Aquatic Center, or GAC, originally failed its bonds voting twice before finally being passed by the voters. The facility itself cost approximately \$19 million, a hefty sum to the taxpayers of Greensboro.

The Success

The GAC, however, was destined for success before the first swimmer even entered the water. Two major meets were already on the schedule, 2012 YMCA Short Course Nationals and the 2012 Spring Masters Nationals. According to Greensboro's Convention and Visitors Bureau, these two meets had a total economic impact of over \$8 million on the community.

The figures that quantify the Aquatic Center's success are staggering. The facility has hosted 50 meets, totaling 115 days of competition in the last year alone. Through the pool's fourth year of operation, the facility has surpassed \$100 million in economic impact for the city and has also led to the filling of 85,700 hotel rooms. It has paid back the community five times over in its first four years of existence.

"Hosting Women's Division I NCAA's this past year was a real culminating event for the success that we have had," said Greensboro Aquatic Center manager **Susan Braman**.

Five American records, 6 NCAA Records, 7 meet records, and 15 pool records were set during Women's Division I NCAA's at GAC. All of these records can mean only one thing: this pool is fast!



(<http://www.swimmingworldmagazine.com/news/wp-content/uploads/2015/03/breaststroke-start-wncaa-di-2015-1396-e1435334332542.jpg>)

Photo Courtesy: Peter H. Bick

The GAC's future is bright, with major meets booked for many years to come. Men's and Women's ACC Championships will be held in Greensboro for the next seven years as well as Division II and III NCAA Championships.

"The Aquatic Center has definitely raised the level of competition in Greensboro," said former Swim GSA swimmer and current East Carolina University sophomore **Tyler Zieg**. "Having championship meets here feels like I could be swimming anywhere, it doesn't just feel down the road from home."

Constant renovations are being done to keep the facility top-notch, including widening the diving platforms and increasing deck space.

Subject: RE: Aquatic Complex Buildout

Date: Tue, Dec 1, 2015 3:57 pm

Please see the quote below from our President, Nicki Grossman:

"The Convention & Visitors Bureau has had the opportunity to sell the destination and encourage attendance to many "pool" themed events and competitions. We have generated over 100,000 room nights in area hotels utilizing this icon of the City of Fort Lauderdale. "

greater FORT LAUDERDALE
HELLO SUNNY

Saskia Fisher

Sales Manager, Sports

Greater Fort Lauderdale Convention & Visitors Bureau

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*Additional Info 5/11/2016
Special CMA Meeting
Provided by Staff*

City Commission / BRAB Presentation
May 11, 2016

CONSENSUS ON DESIGN DIRECTION

Las Olas Boulevard Corridor:

1. How much is enough parking for the North Intracoastal Lot?
2. Include the amenity deck with restaurant? (yes/no)
3. Marina office space to be included within the garage or erected as a stand-alone building?
4. What is the appropriate height of the garage, while considering the number of spaces?
5. Cover the parking with canopies and solar collectors? (yes/no)

Fort Lauderdale Beach Streetscapes:

1. What Alternative should the design team advance?

LAS OLAS BOULEVARD CORRIDOR IMPROVEMENTS PROJECT

CITY COMMISSION - BRAB WORKSHOP
MAY 11, 2016





60% DESIGN - LAS OLAS BLVD. CORRIDOR PROJECT

RECOMMENDED DESIGN

PROBABLE COST

60% DESIGN - FORT LAUDERDALE BEACH STREETSCAPES PROJECT

RECOMMENDED DESIGN

PROBABLE COST

REVIEW REVISED CRA CIP BUDGETS

COST SAVINGS AND PRIORITIES

PROJECT ALTERNATIVES AND ASSOCIATED COSTS

LAS OLAS VE OPTIONS

SR A1A VE OPTIONS

DC ALEXANDER PARK

CONSENSUS ON DESIGN DIRECTION

HISTORIC PROCESS

HISTORIC PLANNING	SASAKI MASTER PLAN 2008-2009	FEASIBILITY STUDIES 2011-2012	DESIGN CONTRACTS 2013
<ul style="list-style-type: none">• 1982 Blue Ribbon Panel for City (Beach and Downtown) Redevelopment• 1984 - “Best City of Its Size by 1994”• 1986 Fort Lauderdale Bond Program• 1989 Redevelopment Master Plan• ULI Panel 1988 Public Meeting• ULI Panel 2002 Public Meeting• 2002 - Beach Streetscape Master Plan Public Meetings	<ul style="list-style-type: none">• Oceanside Plaza Option A• Enhanced Las Olas Plaza• Channel Square / Water Taxi• Almond Avenue Streetscape• D.C. Alexander Park• Las Olas Parking Structure• Sunset Point• Sebastian / Alhambra Site• Intracoastal Park	<ul style="list-style-type: none">• Oceanside Plaza• Las Olas Beach Plaza• Almond Avenue Streetscape• A1A Streetscape (West Side)• A1A Beachfront Promenade (East Side)• Sebastian / Alhambra Site• Intracoastal Promenade	<ul style="list-style-type: none">• City Commission Acts to Move Projects Forward• RFQ for Las Olas Boulevard Corridor Improvements• Develop Photo-Realistic Renderings• Preliminary Permit Outreach Meetings• Public Outreach Consensus Building• Progress Meetings with Staff / CRA / Beach Redevelopment Advisory Board / City Commission• Refine Concept Plans & Renderings• Coordination with City CMRC

CONSENSUS BUILDING

<ul style="list-style-type: none">• Public meetings held during the Blue Ribbon Panel, ULI Panel, and Beach Streetscape Master Plan	<ul style="list-style-type: none">• (4) Public Meetings	<ul style="list-style-type: none">• May 7, 2012 BRAB Public Meeting - Preliminary Design Concepts• June 18, 2012 BRAB Public Meeting - Feasibility of Concepts• July 16, 2012 BRAB Public Meeting - Concept Refinement	<ul style="list-style-type: none">• August / September 2013 City Commission Workshop• October 1, 2013 Newspaper Article Regarding Workshop
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PROCESS: LAS OLAS BOULEVARD CORRIDOR IMPROVEMENTS



PHASE ONE 2014

STAGE 1

RECONNAISSANCE / UNDERSTANDING / OUTREACH

- Project Mobilization & Kickoff Meeting
- Review Existing Data
- Collect Additional Data
- Site Opportunities & Constraints
- Project Programming
- Public Information / Public Outreach
- Progress Meetings with Staff / CRA / Beach Redevelopment Advisory Board / City Commission

STAGE 2

CONCEPTUAL DESIGN / OUTREACH / PROGRAMMING

- Develop Conceptual Plans
- Develop Preliminary Budget
- Develop Photo-Realistic Renderings
- Preliminary Permit Outreach Meetings
- Public Outreach / Consensus Building
- Progress Meetings with Staff / CRA / Beach Redevelopment Advisory Board / City Commission
- Refine Concept Plans & Renderings
- Coordination with City CMRC

STAGE 3

SCHEMATIC DESIGN / DRC DRAWINGS / OUTREACH

- Develop Schematic Plans (DRC Drawings)
- Develop Preliminary Budget
- Develop Photo-Realistic Renderings
- Preliminary Permit Outreach Meetings
- Public Outreach / Consensus Building
- Progress Meetings with Staff / CRA / Beach Redevelopment Advisory Board / City Commission
- Refine Concept Plans & Renderings
- Coordination with City CMRC

PHASE TWO 2015

DETAILED DESIGN

- Design Development and Final Construction Documents (60% / 90% / 100% Plans)
- Engineering Permits
- Public Meeting Updates
- Project Administration / Coordination with City Staff
- Sustainability
- Refine Concept Plans & Renderings
- Coordination with City CMRC
- Construction Cost Estimates

CONSENSUS BUILDING

- July 14, 2014 - Stage One Deliverable
- April 8, 2014 - BRAB Special Meeting
- August 19, 2014 / CAM #14-0940
Stage 1 Deliverable attached to CAM
- October 7, 2014 / CAM #14-1188
BRAB recommends Las Olas Parking Garages

- October 27, 2014
Stage Two Deliverable
- (2) Commission Meetings
October 27, 2014
November 10, 2014
- December 2, 2014 / CAM #14-1288
Results of Stage Two Deliverable Meeting Discussed

- February 25, 2015 / CAM #15-0289
Commission Workshop
- June 8, 2015 - Joint presentation to BID/BRAB
- June 11, 2015 - Pre-DRC Drawing Review with City Staff
- September 21, 2015 - City Staff Meeting
- October 12, 2015 / CAM #15-1306
City Commission / BRAB Workshop
- November 3, 2015 - DRC Submittal
- November 18, 2015 - Central Beach Alliance Presentation
- December 8, 2015
Meeting with Development Review Committee

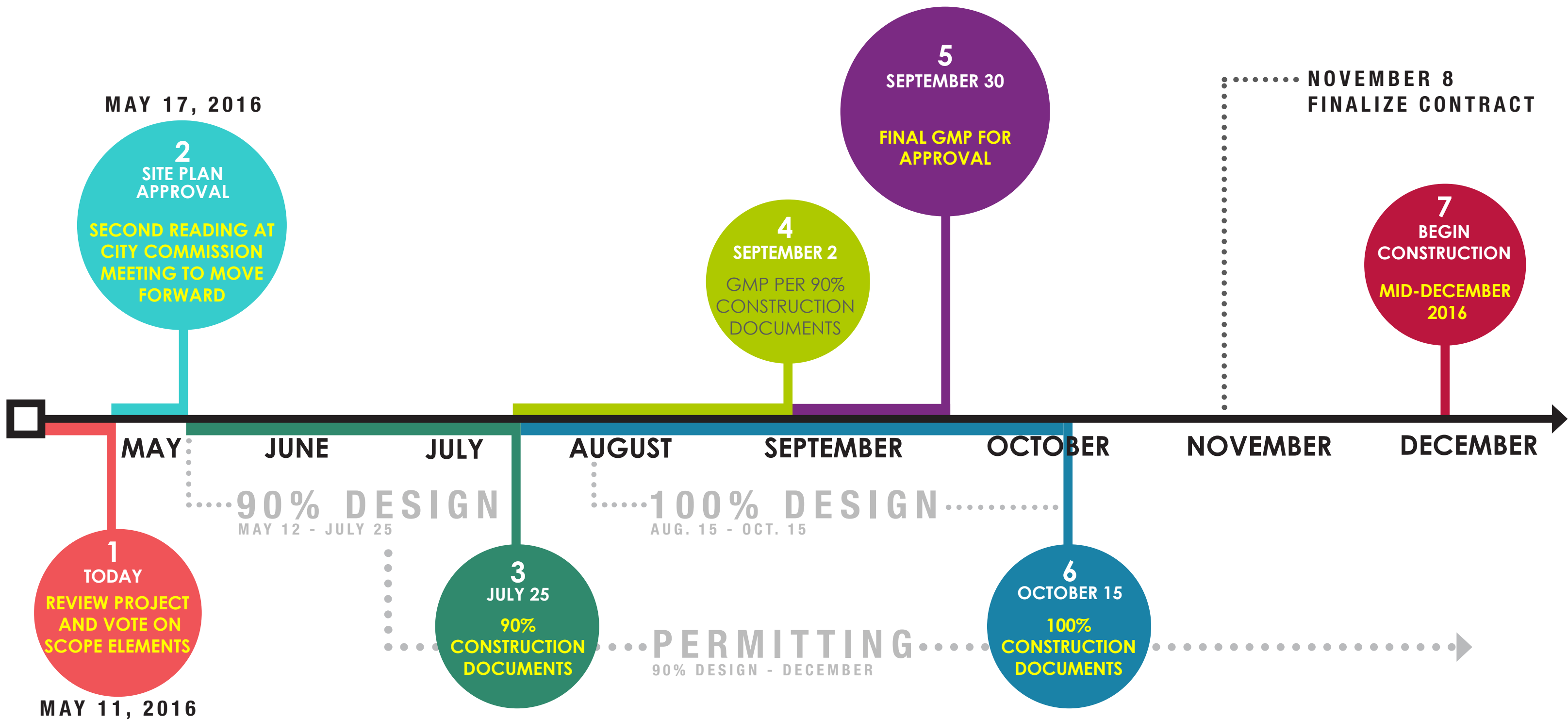
- January 15, 2016 - Public Participation Presentation
- February 17, 2016
Planning and Zoning Board Hearing
- April 13, 2016 - Commission / BRAB Workshop
- April 19, 2016 - City Commission Meeting
1st Reading for Site Plan Approval
- May 4, 2016 - Public Information Presentation

*PUBLIC OUTREACH HAS ALSO INCLUDED MONTHLY / BI-MONTHLY COMMISSION UPDATES FOR THE LIFE OF THE PROJECT

SCHEDULE AND CRITICAL THRESHOLDS



2016 SCHEDULE



MAY 11, 2016

STAGE 2: 15% CONCEPTUAL MASTER PLAN



OPTION A



OPTION B



STAGE 3: 30% SCHEMATIC MASTER PLAN

30% DESIGN SUBMITTED TO DEVELOPMENT REVIEW COMMITTEE AND PLANNING AND ZONING BOARD



DESIGN DIRECTION FROM CITY

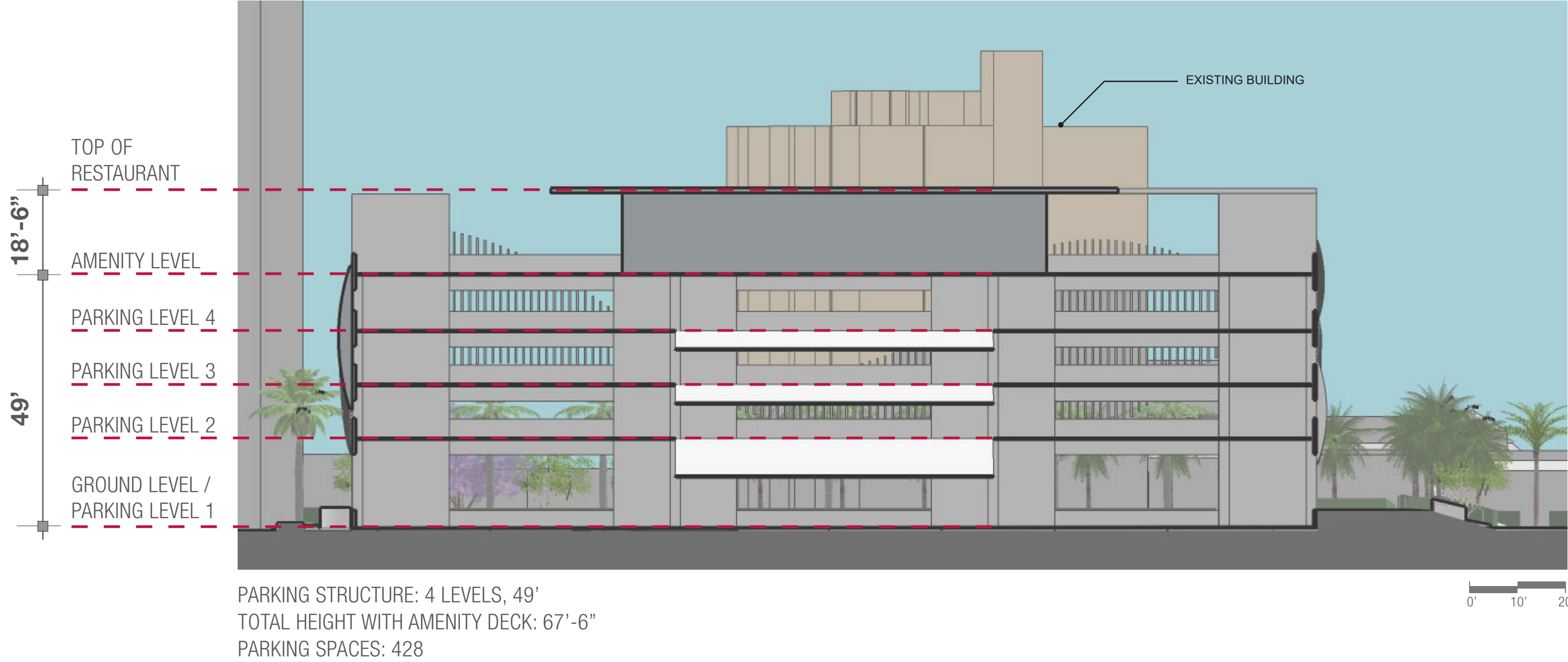
- (1) GARAGE NORTH OF LAS OLAS BRIDGE
- PROVIDE FLEXIBLE GREEN SPACE IN OTHER INTRACOASTAL LOTS
- WAVE PATTERN CONCEPT



0' 50' 100'



30% DESIGN - PARKING GARAGE
SECTION



SITE AERIAL
WESTWARD VIEW TOWARD INTRACOASTAL WATERWAY



60% MASTER PLAN
60% DESIGN





OCEANFRONT PARK

ENLARGEMENT



LEGEND:

- ① LAS OLAS BLVD. CURBLESS CONDITION, ASPHALT PAVING
- ② EXTENDED CAFE / RETAIL SPACE
- ③ CHILDREN'S INTERACTIVE WATER FEATURE
- ④ GROVE OF COCONUT PALMS
- ⑤ RESTROOMS AND POLICE SUBSTATION
- ⑥ ARCHITECTURAL SHADE CANOPY
- ⑦ MECHANICAL / EQUIPMENT ROOM
- ⑧ VEHICULAR DROP-OFF LANES
- ⑨ FLEXIBLE EVENT LAWN
- ⑩ DUNE LANDSCAPE AND INTERPRETIVE PATHWAY



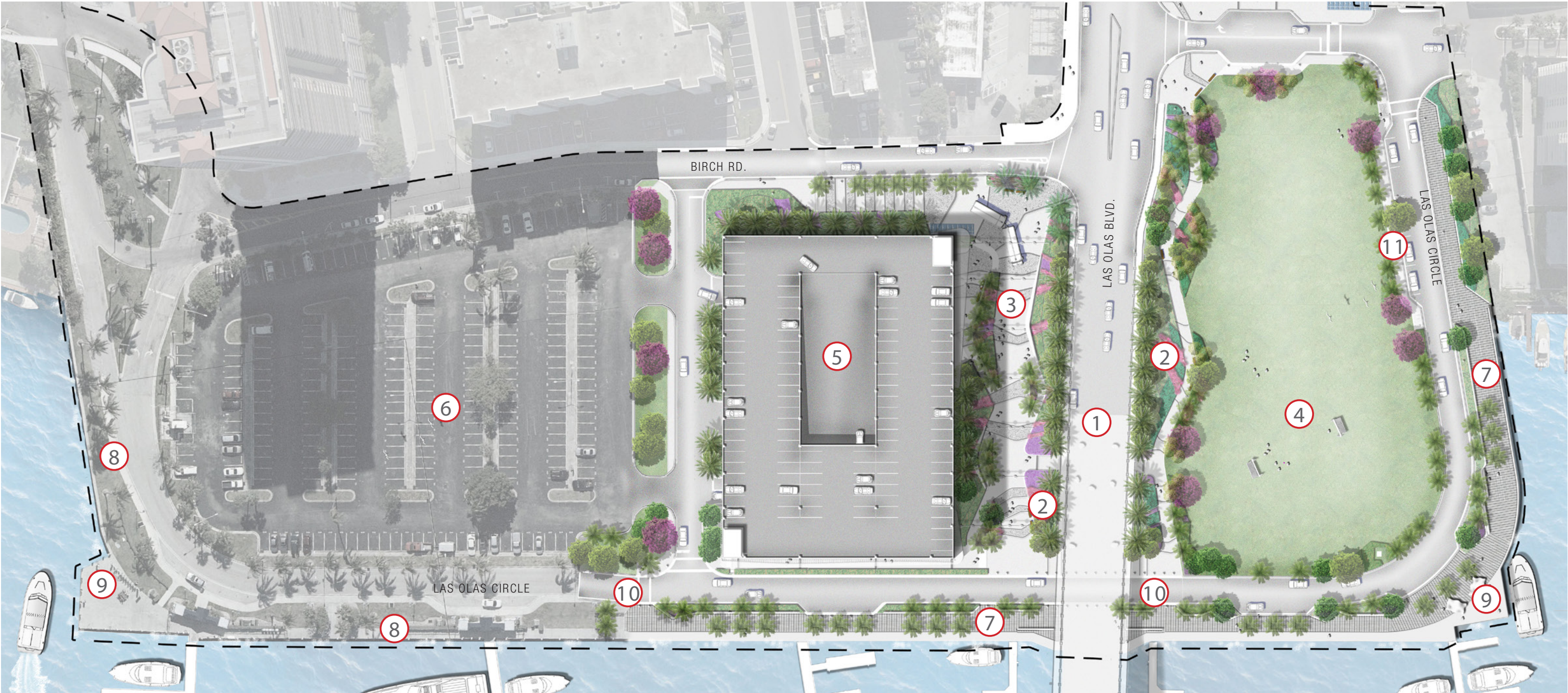
PARKING GARAGE, SURFACE PARKING AND SOUTH INTRACOASTAL GREENSPACE

ENLARGEMENT

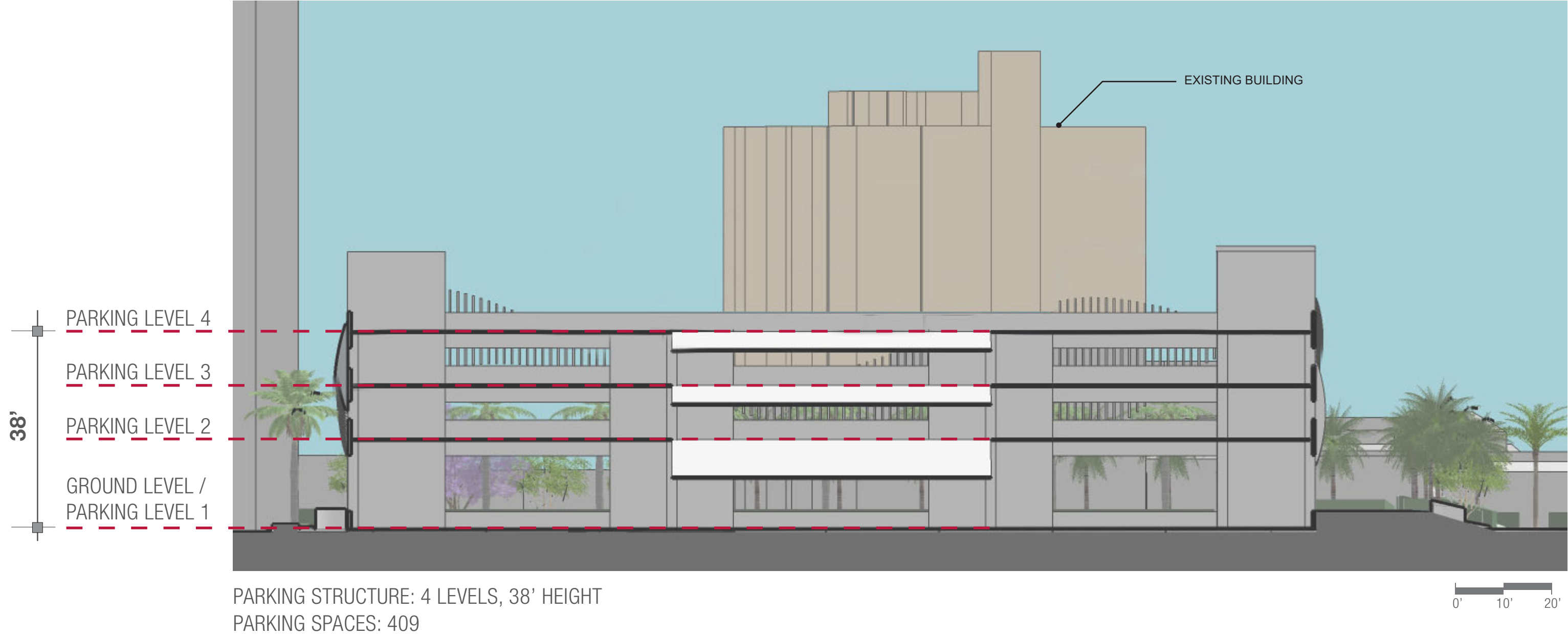


LEGEND:

- ① LAS OLAS BRIDGE
- ② LANDSCAPE BUFFER
- ③ TRAM LANE / DROP-OFF AND PICK-UP
- ④ FLEXIBLE GREEN SPACE
- ⑤ (409 SPACE) PARKING GARAGE WITH EXPOSED 4th LEVEL PARKING DECK
- ⑥ EXISTING SURFACE PARKING (241 SPACES)
- ⑦ IMPROVED PEDESTRIAN PROMENADE
- ⑧ EXISTING MARINA SIDEWALK
- ⑨ WATER TAXI STOP
- ⑩ LAS OLAS CIRCLE CURBLESS CONDITION, ASPHALT PAVING
- ⑪ (5) ON-STREET PARKING SPACES



60% DESIGN - PARKING GARAGE
SECTION



STAGE 3: 30% DESIGN
AERIAL VIEW TO SOUTHWEST



STAGE 3: 30% DESIGN
AERIAL VIEW TO NORTH



GARAGE VALUE ENGINEERED RECOMMENDATION

NO AMENITY DECK, EXPOSED PARKING, AND ALTERNATIVE GARAGE WRAP



GARAGE VALUE ENGINEERED RECOMMENDATION

NO AMENITY DECK, EXPOSED PARKING, AND ALTERNATIVE GARAGE WRAP



GARAGE ALTERNATIVE #1
AMENITY DECK, COVERED PARKING, AND SIMPLIFY GARAGE WRAP









GARAGE ALTERNATIVE #1
AMENITY DECK, COVERED PARKING, AND SIMPLIFY GARAGE WRAP



LAS OLAS BOULEVARD CORRIDOR 60% PLANS COST ESTIMATE



COST ESTIMATE KEY

-  OCEANFRONT PLAZA
\$14,322,287
-  FESTIVAL STREET (LAS OLAS BLVD.)
\$904,098
-  NORTH INTRACOASTAL LOT
\$2,806,755
-  GARAGE
\$23,310,754
-  SOUTH INTRACOASTAL LOT
\$3,988,582
-  NORTH AND SOUTH PARK SIDEWALKS
\$73,667

TOTAL ESTIMATE: \$45,406,143



FORT LAUDERDALE BEACH STREETSCAPES

1. SAFETY AND FUNCTION

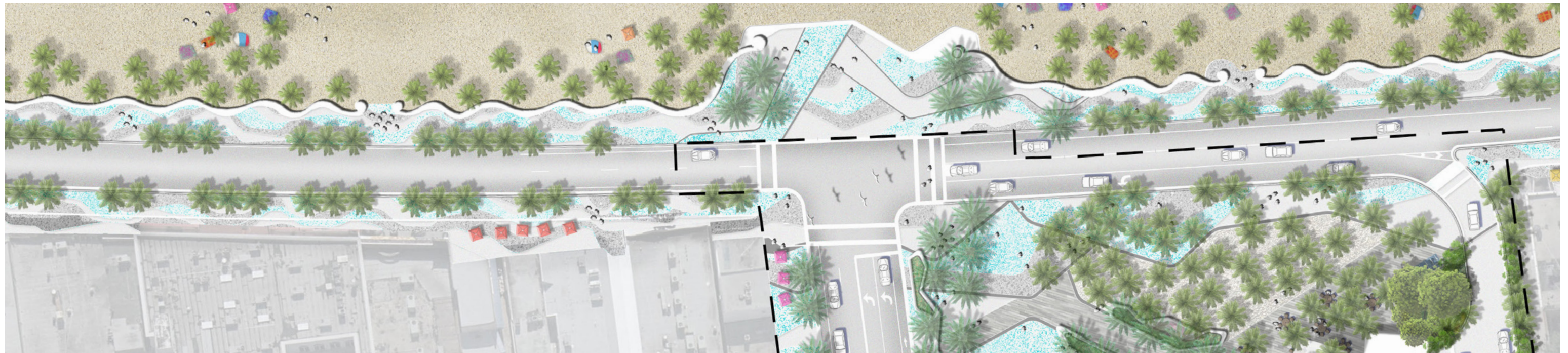
- LIGHTING IMPROVEMENTS TO THE WEST SIDE OF A1A AND RELAMP LIGHTS ON THE EAST
- DELINEATE THE CAFE ZONE ON THE WEST SIDE OF A1A

2. STAY TRUE TO THE BEACH MASTER PLAN

- RELOCATE COCONUT PALMS TO THE BACK OF CURB

3. AESTHETICALLY COMPLEMENT THE BRAND OF THE BEACH

- HARDSCAPE IMPROVEMENTS AND SITE FEATURES



NOT TO SCALE





 SR-A1A STREETSCAPE (EAST & WEST SIDES)

VALUE ENGINEERING TARGET REDUCTION OF +/- \$4 MILLION

NOT TO SCALE 

CRA CIP BUDGET AND PROJECT VALUE ENGINEERING OPTIONS

PROPOSED BEACH CRA CIP PROGRAM



CRA CIP FUNDS

UNCOMMITTED CRA CIP FUND		41,328,353
CRA CIP REVENUES FY2017 - FY2020 PROJECTED AT 5.6% INCREMENT		26,547,487
PROPOSED CRA PROJECT CLOSE-OUTS		2,952,747
CRA CIP AVAILABLE FUNDS		70,828,587

PROPOSED CRA CIP PROJECT BUDGETS

Project #	Project Title	CRA CIP FUND	PARKING BOND	TOTAL
P10648	RENOVATED AQUATICS CENTER (REDUCED SCOPE) DESIGN, CONSTRUCTION, AND CONSTRUCTION MGMT	17,000,000	-	17,000,000
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS CONSTRUCTION	30,000,000	13,000,000	43,000,000
P11681	SR A1A CORRIDOR IMPROVEMENT (REDUCED SCOPE) CONSTRUCTION	6,800,000	-	6,800,000
PROPOSED CRA CIP PROJECT RESERVE		3,000,000		
TOTAL PROPOSED CRA CIP PROJECT BUDGET		56,800,000		

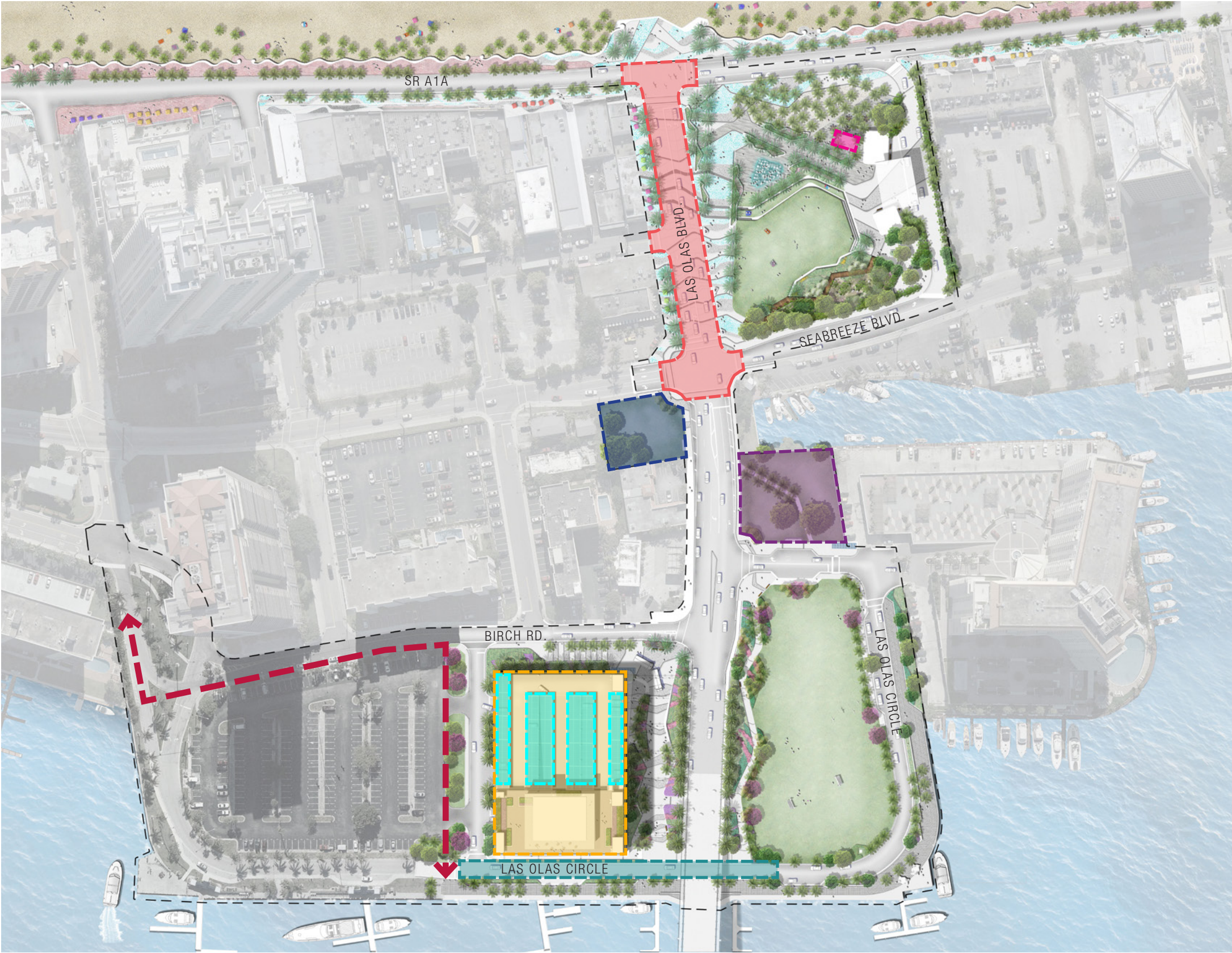
PROPOSED CRA CIP SCOPE REDUCTION SAVINGS

Project #	Project Title	CRA CIP FUND	PARKING BOND	TOTAL
P10648	RENOVATED AQUATICS CENTER (REDUCED SCOPE)	7,075,840.00		
P11681	SR A1A CORRIDOR IMPROVEMENT (REDUCED SCOPE)	4,000,000		
TOTAL SCOPE REDUCTION SAVINGS		11,075,840		

PROPOSED CRA CIP FUND BALANCE

SCOPE REDUCTION SAVINGS		11,075,840		
PROPOSED CRA PROJECT CLOSEOUT		2,952,747		
PROPOSED CRA CIP FUND BALANCE		14,028,587		

60% MASTER PLAN - POTENTIAL ENHANCEMENTS



- AMENITY DECK**
(RESTAURANT, STAIRS, ELEVATORS, AND PLANTING)
\$3,617,465
- SHADE CANOPIES**
\$3,363,250
- LAS OLAS BLVD. - CONCRETE PAVING**
\$457,379
- PEDESTRIAN SHADE CANOPY**
\$495,478
- LAS OLAS CIRCLE - CONCRETE PAVING**
\$421,370
- NORTH POCKET PARK**
\$272,599
- SOUTH POCKET PARK**
\$249,464
- NORTH INTRACOASTAL PROMENADE**
(TO BE RESERVED IF MARINA GOES FORWARD)
\$2,750,000



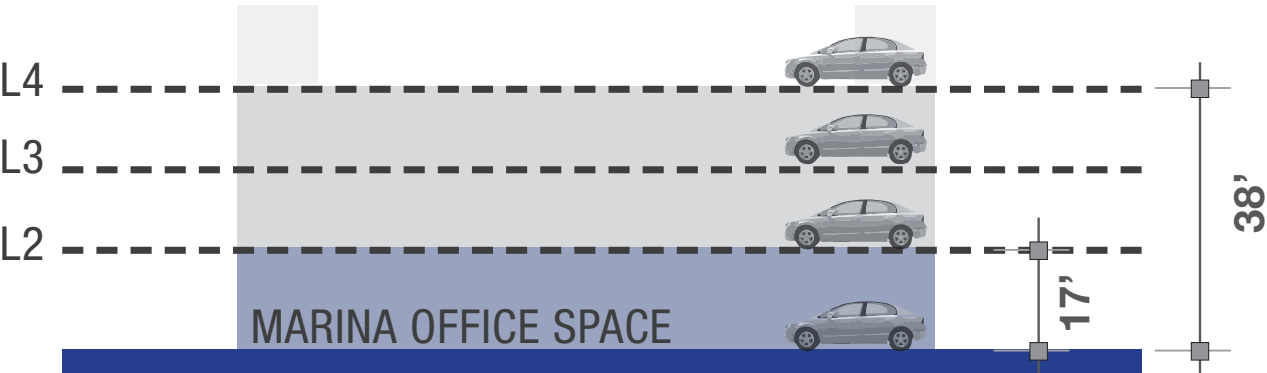
60% MASTER PLAN - INCLUDING ALL ENHANCEMENTS



60% GARAGE RECOMMENDATION
SECTION DIAGRAMS



PROPOSED RECOMMENDATION



HEIGHT: 38'-0"
NUMBER OF SPACES: 423
COST: \$23,310,754

GARAGE WITH AMENITY DECK

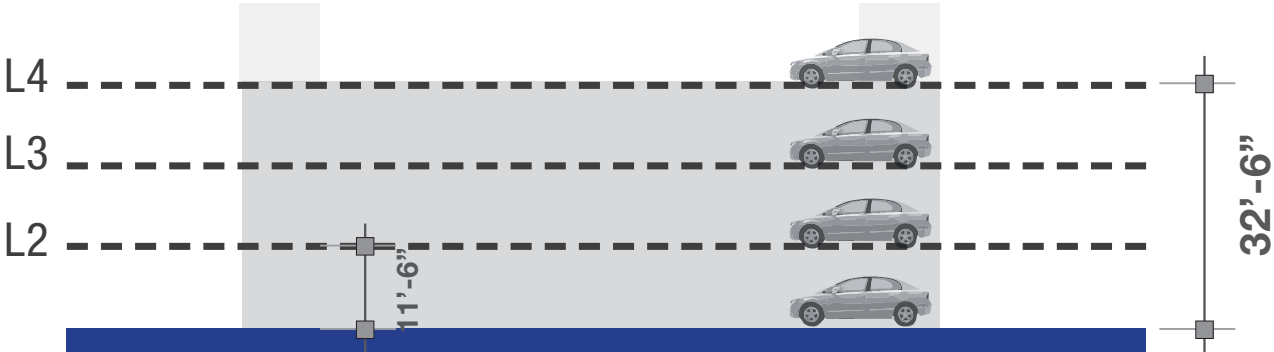


HEIGHT: 49'-0"
HEIGHT WITH AMENITY: 67'-6"
NUMBER OF SPACES: 409
COST: INCREASE OF \$3,617,465

60% GARAGE ALTERNATIVES
SECTION DIAGRAMS (RELOCATED MARINA OFFICE)



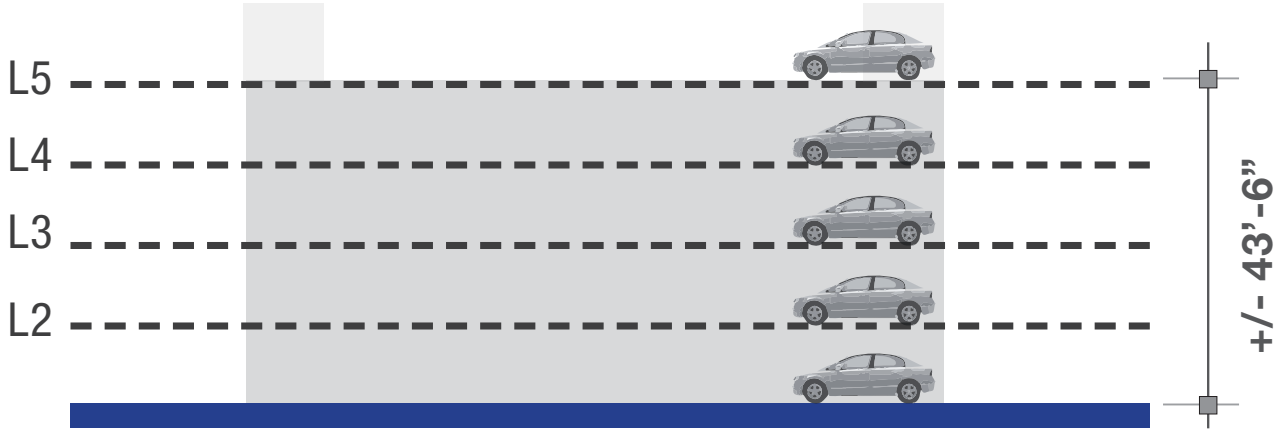
ALTERNATE A.



HEIGHT: 32'-6"
NUMBER OF SPACES: +/- 525
COST: APPROX \$8.3 MILLION

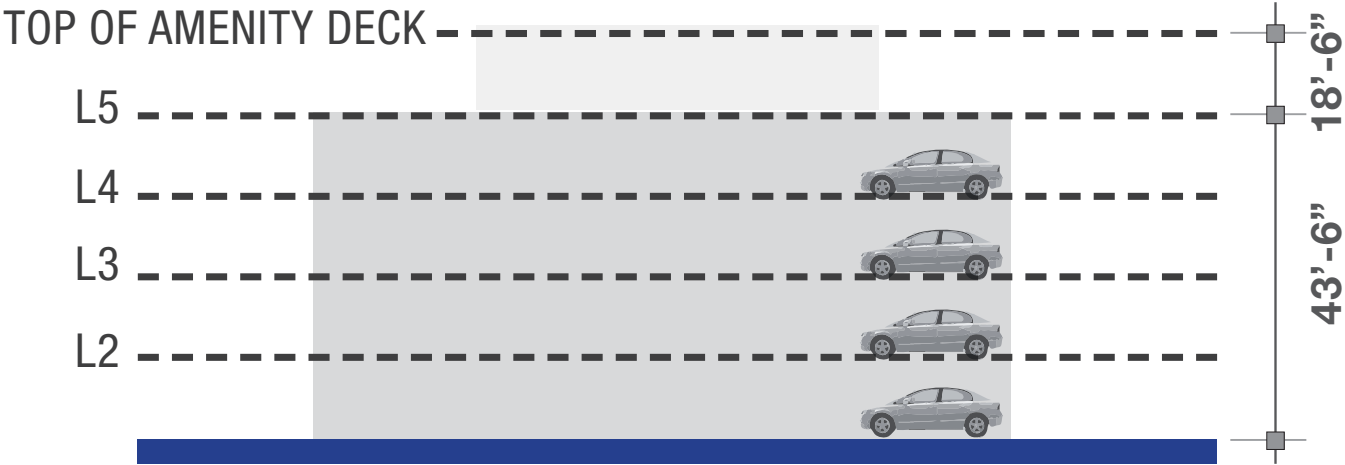
*STAND ALONE MARINA OFFICE

ALTERNATE B. (ADD LEVEL OF UNCOVERED PARKING)



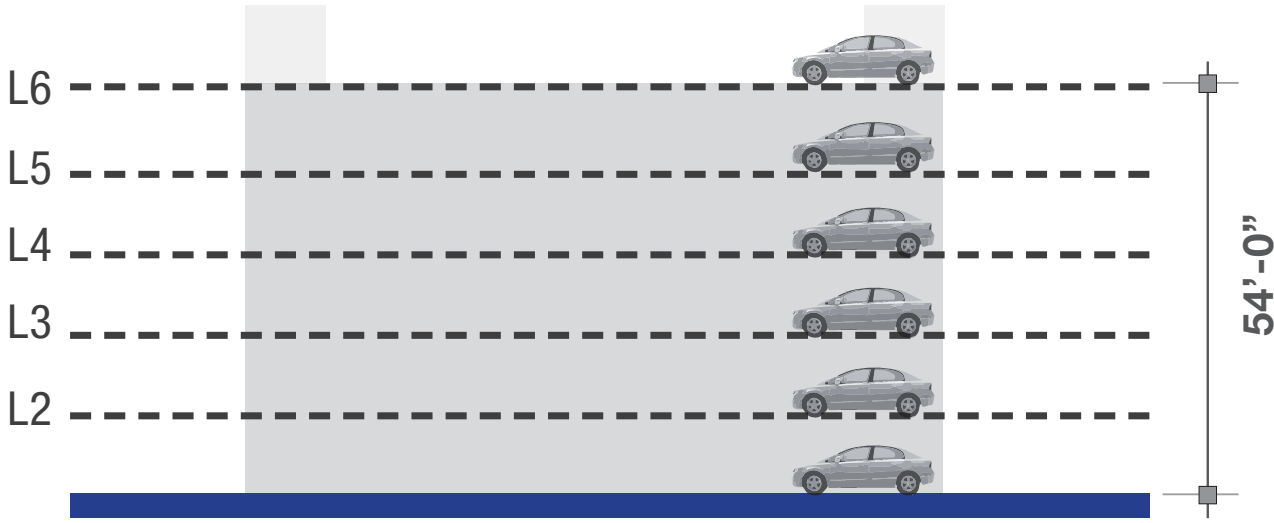
HEIGHT: 43'-6"
NUMBER OF SPACES: +/- 670
COST: INCREASE FROM ALTERNATE A.

ALTERNATE C. (ADD AMENITY)



HEIGHT: 43'-6"
HEIGHT WITH AMENITY: 62'-0"
NUMBER OF SPACES: +/- 525
COST: INCREASE FROM ALTERNATE B.

ALTERNATE D. (ADD TWO LEVELS OF UNCOVERED PARKING)



HEIGHT: 54'-0"
NUMBER OF SPACES: +/- 815
COST: INCREASE FROM ALTERNATE C.

1. SAFETY AND FUNCTION

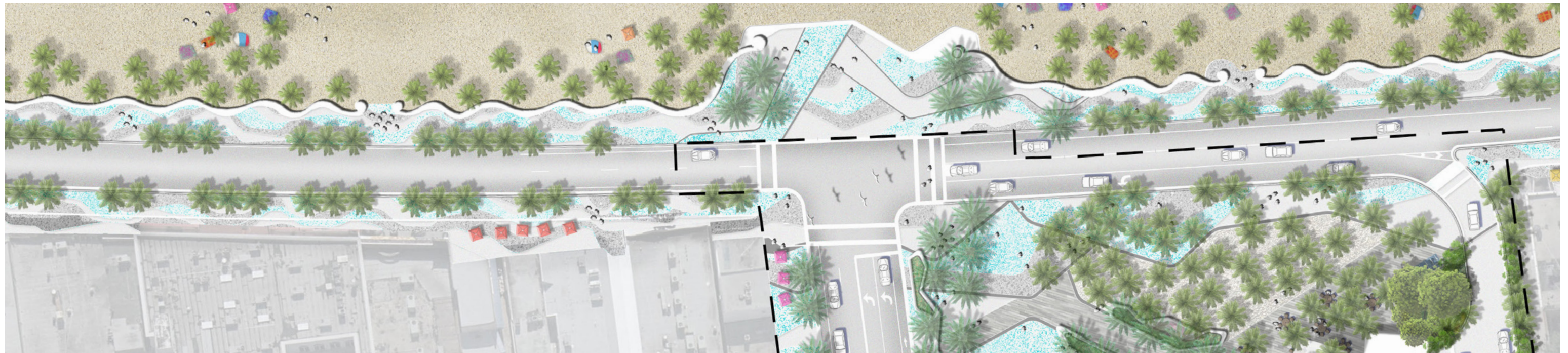
- LIGHTING IMPROVEMENTS TO THE WEST SIDE OF A1A AND RELAMP LIGHTS ON THE EAST
- DELINEATE THE CAFE ZONE ON THE WEST SIDE OF A1A

2. STAY TRUE TO THE BEACH MASTER PLAN

- RELOCATE COCONUT PALMS TO THE BACK OF CURB

3. AESTHETICALLY COMPLEMENT THE BRAND OF THE BEACH

- HARDSCAPE IMPROVEMENTS AND SITE FEATURES



NOT TO SCALE

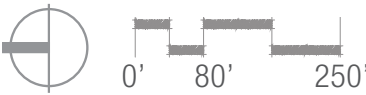
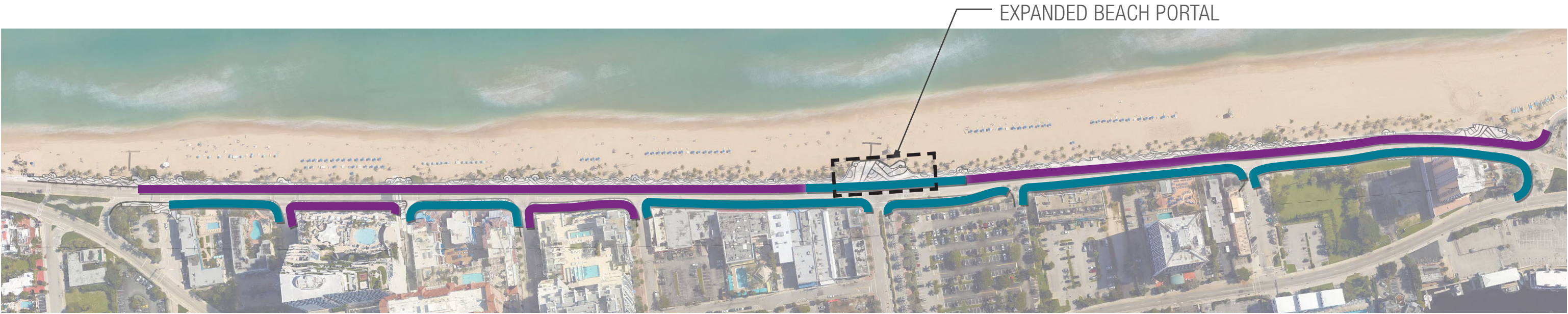


FORT LAUDERDALE BEACH STREETSCAPES SR-A1A

ALTERNATIVE 1



Kimley»Horn



LEGEND

 **WAVE PATTERN HARDSCAPE**

 **EXISTING PAVERS TO REMAIN**

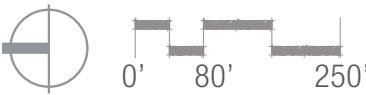
TOTAL COST: \$5.8 MILLION

FORT LAUDERDALE BEACH STREETSCAPES SR-A1A

ALTERNATIVE 2



Kimley»Horn



LEGEND

-  **WAVE PATTERN HARDSCAPE**
-  **EXISTING PAVERS TO REMAIN**
-  **NEW RED PAVERS**

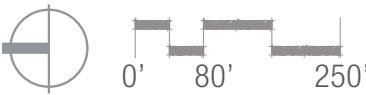
TOTAL COST: \$7.1 MILLION

FORT LAUDERDALE BEACH STREETSCAPES SR-A1A

ALTERNATIVE 3



Kimley»Horn



LEGEND

-  **WAVE PATTERN HARDSCAPE**
-  **EXISTING PAVERS TO REMAIN**
-  **NEW RED PAVERS**

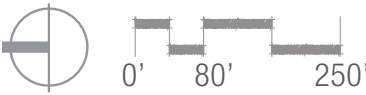
TOTAL COST: \$6.8 MILLION

FORT LAUDERDALE BEACH STREETSCAPES SR-A1A

ALTERNATIVE 4



Kimley»Horn



LEGEND

-  **WAVE PATTERN HARDSCAPE**
-  **EXISTING PAVERS TO REMAIN**
-  **NEW RED PAVERS**

TOTAL COST: \$6.6 MILLION

DC ALEXANDER PARK AND AQUATIC CENTER
15% CONCEPTUAL PLANS



OPTION A



OPTION B



