

City of Fort Lauderdale

City Hall
100 North Andrews Avenue
Fort Lauderdale, FL 33301
www.fortlauderdale.gov



Meeting Minutes- APPROVED

Thursday, September 3, 2015

6:00 PM

Second Budget
Hearing

City Commission Chambers

CITY COMMISSION - SPECIAL MEETING

FORT LAUDERDALE CITY COMMISSION
JOHN P. "JACK" SEILER Mayor - Commissioner
ROBERT L. McKINZIE Vice Mayor - Commissioner - District III
BRUCE G. ROBERTS Commissioner - District I
DEAN J. TRANTALIS Commissioner - District II
ROMNEY ROGERS Commissioner - District IV

LEE R. FELDMAN, City Manager
JOHN HERBST, City Auditor
JEFFREY A. MODARELLI, City Clerk
CYNTHIA A. EVERETT, City Attorney

Mayor Seiler called the meeting to order at 6:00 p.m.

ROLL CALL

Present: 5 - Mayor John P. "Jack" Seiler, Vice Mayor Robert L. McKinzie, Commissioner Bruce G. Roberts, Commissioner Dean J. Trantalis (arrived at 6:10 p.m.) and Commissioner Romney Rogers

QUORUM ESTABLISHED

Also Present: City Manager Lee R. Feldman, City Auditor John Herbst, City Clerk Jeffrey A. Modarelli, City Attorney Cynthia Everett, and Sergeant At Arms Jaime Costas

Invocation **Pastor Dwayne L. Black, The Sanctuary Church**

Pledge of Allegiance **Dennis Ulmer**

MOTIONS

M-1 [15-1047](#) Motion authorizing the addition of one new classification (Floodplain Development Review Specialist) to the Federation of Public Employees Collective Bargaining Agreement, and the addition of two new classifications (Production Coordinator and Senior Plans Examiner) to the Teamsters Local 769 Collective Bargaining Agreement.

Commissioner Rogers made a motion to approve this item and was seconded by Vice Mayor McKinzie.

APPROVED

Aye: 4 - Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler

Not Present: 1 - Commissioner Trantalis

RESOLUTIONS

R-1 [15-1043](#) Resolution Adopting the Tentative Five-Year Community Investment Plan

Commissioner Roberts introduced the resolution which was read by title only.

ADOPTED

Aye: 4 - Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler

Not Present: 1 - Commissioner Trantalis

ORDINANCE FIRST READING

OFR-1 15-1069 Ordinance amending Schedule I and Schedule II of the Pay Plan creating several classifications; amending the title, pay range and/or management category of several classifications; amending Schedule VI of the Pay Plan to eliminate a classification and amend several pay grades to comply with minimum wage requirements; and providing for a 1.7% general wage increase to Pay Schedule I, II and VI ranges and employee wage rates effective the first full pay period in October 2015

Dennis Ulmer, 1007 NW 11 Place, thanked City Employees and the Commission and spoke in support of OFR-1.

There being no one else wishing to speak on this item Commissioner Rogers made a motion to close the public hearing which was seconded by Vice Mayor McKinzie. Roll call showed: AYES: Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler. NOT PRESENT: Commissioner Trantalis.

Mayor Seiler pointed out the lifeguard wage ranges and importance of being competitive. Commissioner Rogers stated that he had not been able to compare the wages. City Attorney Everett recommended that changes could be made after first reading is passed to incorporate recommendations as requested.

Commissioner Roberts introduced the ordinance which was read by title only.

PASSED FIRST READING

Aye: 4 - Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler

Not Present: 1 - Commissioner Trantalis

OFR-2 15-1073 Ordinance Amending Stormwater Management Rates

Vice Mayor McKinzie made a motion to close the public hearing which was seconded by Commissioner Roberts. Roll call showed: AYES: Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler. NOT PRESENT: Commissioner Trantalis.

Commissioner Trantalis arrived at meeting at 6:10 p.m.

Commissioner Roberts introduced the ordinance which was read by title only.

PASSED FIRST READING

Aye: 5 - Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts, and Mayor Seiler

PUBLIC HEARINGS

PH-1 [15-1044](#) Resolution Adopting the FY 2016 Proposed Millage Rate (4.1193) for the City of Fort Lauderdale

Mayor Seiler announced this is the first of two public hearings as required by law on the millage rate for Fiscal Year 2016 and announced the purpose. The Mayor opened the public hearing. After seeing no one wishing to speak, Commissioner Roberts made a motion to close the public hearing which was seconded by Commissioner Rogers. Roll call showed: AYES: Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler. NAYS: None.

City Manager Lee Feldman presented the proposed millage rate on which the Fiscal Year 2016 Budget is based and Mayor Seiler announced the proposed millage rate.

A copy of the City Manager's presentation and the Mayor's proposed millage rate announcement is attached to these minutes.

Commissioner Rogers introduced the ordinance which was read by title only.

ADOPTED

Aye: 5 - Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler

PH-2 [15-1045](#) Resolution Adopting the FY 2016 Tentative Budget for the City of Fort Lauderdale

Mayor Seiler announced this is the first of two public hearings as required by law on the City of Fort Lauderdale Budget for Fiscal Year 2016 and announced the purpose.

City Manager Lee Feldman presented the Fiscal Year 2016 Tentative Budget including changes to the proposed budget.

A copy of the City Manager's presentation is attached to these minutes.

The Mayor opened the public hearing.

Patricia Zeiler, Fort Lauderdale Historical Society, requested clarification on funding for a historical preservation officer position. City Manager Feldman responded that there is about a thousand dollar difference. Commissioner Trantalis noted his concern with the position replacing the funding of the Historical Society and the City should maintain the current levels of funding.

Marilyn Mammano, Historic Preservation Board Member, presented testimony of David Kyner, Chairman of the Historic Preservation Board.

Ms. Mammano indicated the historic preservation position and funding should not be an "either or".

A copy of Marilyn Mammano's presentation is attached to these minutes.

Dennis Ulmer, 1007 NW 11 Place, commented on the importance of 911 communication funding and recommended the City pursue the funding.

Judy Summers, 400 NE 17th Way, spoke about Fluoride and its use.

Bill Raymond, 3111 N Ocean Drive #302, spoke in opposition of reducing historical funding.

After seeing no one else wishing to speak, Commissioner Trantalis made a motion to close the public hearing which was seconded by Commissioner Roberts. Roll call showed: AYES: Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler. NAYS: None

Mayor Seiler suggested funding the Fort Lauderdale Historical Society. City Manager Lee Feldman clarified the current arrangement for research service on applications that come before the Historic Preservation Board. As a rationale, the employee will do that work. Commissioner Trantalis stated the importance of a position that is also proactive.

Commissioner Rogers stressed the importance of the next hire having expertise in historic preservation and continuing to support the relationship with the Fort Lauderdale Historical Society. He stated that the position should do more than just preservation. Commissioner Roberts agreed with Commissioner Rogers and stated concern with hiring and whether City has the staff to handle the number of hires needed and he wanted flexibility in hiring the positions in the budget.

Mayor Seiler agreed with both Commissioner Rogers and Roberts that he did not want to cut Historical Society funding and the position should include more. Commissioner Trantalis inquired about the position and the current role of providing opinions. Mr. Feldman deferred to Patricia Zeiler and Commissioner Rogers commented further.

Mayor Seiler announced the total all funds budget for the City of Fort Lauderdale is \$899,013,534, which will fund the various operation of the City of Fort Lauderdale for the fiscal period beginning October 1, 2015 and ending September 30, 2016.

Commissioner Trantalis requested clarification on income from real estate sales. City Manager Feldman responded that it is an "off budget" item. Commissioner Trantalis inquired about a request from the County to participate in Rapid Rehousing. Mr. Feldman responded that the County was considering and the City had an opportunity for in-kind credits. Commissioner Trantalis clarified that the County has allocated funds. The City Manager responded that it was not included in the budget.

Commissioner Trantalis requested the fund balance for the beginning of the fiscal year. Mr. Feldman indicated that the level exceeded the minimum level per Commission policy.

Commissioner Rogers introduced the resolution which was read by title only.

ADOPTED

Aye: 5 - Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler

Mayor Seiler announced the public hearing to adopt the final budget will be held at 6:00 p.m. on September 8, 2015, in the City Commission Chambers at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida.

Mayor Seiler also commented on the budget guidebook and how helpful it was.

PH-3 [15-1042](#) Resolutions Adopting the FY 2016 Sunrise Key Neighborhood Improvement District Millage Rate and Budget - (1) Proposed Millage Rate (1.0000) and (2) Tentative Budget

Mayor Seiler announced this is the first of two public hearings as required by law on the Sunrise Key Neighborhood Improvement District Budget for Fiscal Year 2016 and announced the purpose.

The Mayor opened the public hearing.

City Manager Lee Feldman presented the proposed millage rate and the tentative budget.

A copy of the City Manager's presentation is attached to these minutes.

Seeing no one wishing to speak, Commissioner Trantalis made a motion to close the public hearing which was seconded by Commissioner Roberts. Roll call showed: AYES:

Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler. NAYS: None

Mayor Seiler announced the Tentative Millage rate for the Sunrise Key Neighborhood Improvement District.

A copy of the Rate as presented is attached to these minutes.

Commissioner Trantalis introduced the Resolutions which were read by title only.

ADOPTED Tentative Millage Rate

Aye: 5 - Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler

ADOPTED Tentative Budget

Aye: 5 - Commissioner Trantalis, Vice Mayor McKinzie, Commissioner Rogers, Commissioner Roberts and Mayor Seiler

There being no other matters to come before the Commission, the meeting was adjourned at 6:48 p.m.



John P. "Jack" Seiler
Mayor

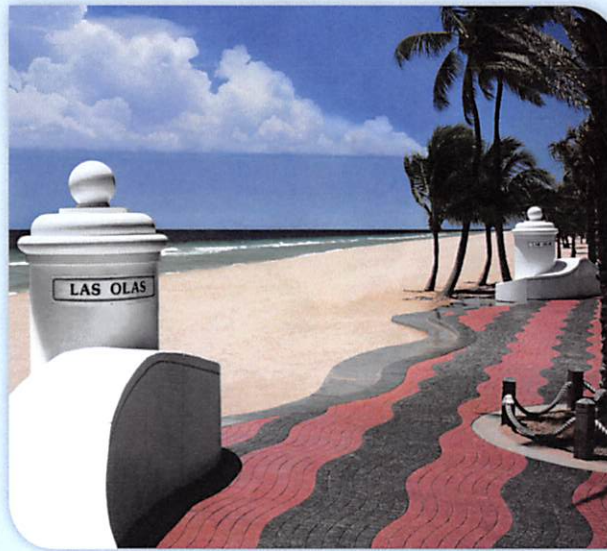
ATTEST:



Jeffrey A. Modarelli
City Clerk

Fast Facts About the Budget

- ✓ Ninth consecutive year maintaining our current low tax rate of 4.1193 mills
- ✓ The Budget maintains or enhances all current service levels
- ✓ The aggregate millage rate (operating and debt service) is 4.2990, which represents a .37% decrease from the prior year rate of 4.3151.
- ✓ Citywide property values increased 9.68% over last year
- ✓ Total operating Budget for FY 2016 is \$594 million
- ✓ General Obligation Bonds rating improved to AA+ based on "Strong budgetary performance..." and "Very strong management, with strong financial policies and practices" according to Standard and Poor's Rating Services
- ✓ General Fund personnel complement of 1,643 remains significantly lower than the FY 2010 level of 1,904 full-time employees.



Want More Information?

To learn more about the City of Fort Lauderdale budget, please visit www.fortlauderdale.gov/budget or scan the QR Code below with your mobile or tablet device.



Mayor John P. "Jack" Seiler
Vice Mayor Robert L. McKinzie, District III
Commissioner Bruce G. Roberts, District I
Commissioner Dean J. Trantalis, District II
Commissioner Romney Rogers, District IV
Lee R. Feldman, ICMA-CM, City Manager

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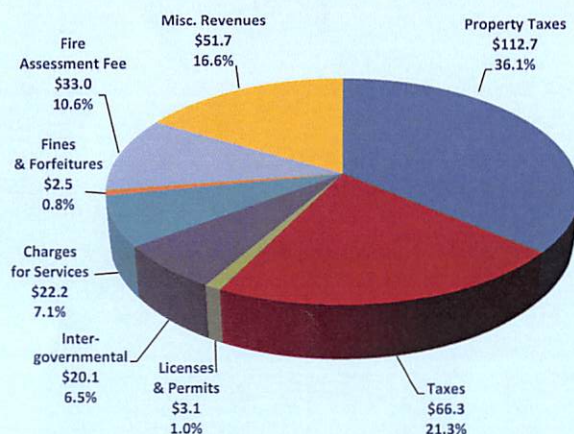
CITY OF
FORT LAUDERDALE

**NEIGHBORS
GUIDE TO
THE BUDGET
FY 2016**

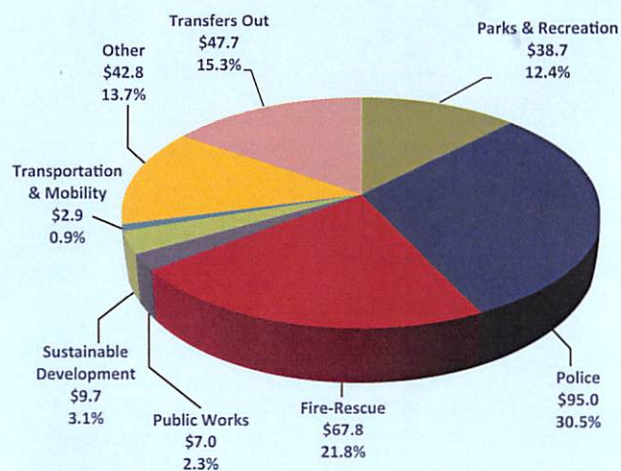
Fiscally Strong and on The Move!

The Fort Lauderdale community is a source of much pride and dignity. We continue to achieve successes that sustain our City as, "The City you never want to leave!" This past year has been notable for the City with property values increasing by 9.68%, new construction valued at \$329 million, area tourism at an all-time high of 14.3 million visitors, and the crime rate at its lowest levels since 1974. Working together, we have built a better, stronger organization and a more vibrant community.

Where the Money Comes From In Millions



Where the Money Goes In Millions



Commission Annual Action Plan

The FY 2016 Budget includes funding to make meaningful progress on this year's City Commission Annual Action Plan initiatives, which are carefully identified to address challenges and opportunities that face the City. These initiatives are integrated into the Budget as focused priorities. A few highlights of the new initiatives prioritized for this fiscal year and the associated action taken in this budget include:

Beach Traffic Management Plan

The Budget includes the addition of a Mobility Project Manager, a Neighborhood Mobility Planner, and a Traffic Calming Coordinator position within our Transportation and Mobility Department to improve the City's traffic management and mobility options. Eight (8) motorcycle officers dedicated to traffic management and enforcement throughout the City have also been included.

Development Density Policy

The Budget includes funding for a Senior Urban Designer and a Zoning Associate to work with developers to shape urban development outcomes through creative thinking, sound civic planning, and urban design solutions.

Community Redevelopment Agency

The Budget includes strategic funding for the continued revitalization of the three areas including \$100,000 for rezoning and development standards and criteria for a new mixed-use zoning district in the Central City area.

Exciting Funding Enhancements

In addition to the Commission Annual Action Plan priorities, the FY 2016 Budget includes funding enhancements where needs have been identified. A few highlights of these enhancements include:

Urban Planning and Design

New positions to ensure the increased development activity within the City contributes to the City's sense of place and improves our neighbors' quality of life.

New Fire Boat and Police Boat

These boats will be partially funded through a grant to safely and efficiently respond to marine emergencies.

Fire-Rescue Peak Demand Unit

Funding for a downtown rescue unit to ensure timely response to peak time calls for service.

Facilities Preventative Maintenance Team

This team will take a proactive approach to maintaining the City's 140 facilities to ensure adequate preventative maintenance for aging City infrastructure.

Sidewalk, Streets, Bridges, & Walkability

The FY 2016 Budget includes \$6.3 million for various capital projects designed to improve infrastructure and mobility throughout the City.

Neighborhood and Business Community Investment Program

Funding to continue our investment in neighborhoods and businesses through our Neighbor Services community grant match program.

Stormwater Management Program

\$5.2 million allocated for a variety of stormwater community investment projects to address citywide drainage and flood challenges.

**Testimony of David Kyner, Chairman of the
Historic Preservation Board.
September 3 2015 Public Meeting on the FY
2016 Budget**

**In opposition to a proposal to eliminate the services of
the Fort Lauderdale Historical Society and add an
undefined staff position in the Sustainable
Development Department**

**We have consistently urged the Commission to
increase the staff resources devoted to historic
preservation within the Department of Sustainable
Development. This should be in addition to not a
substitution for the services of the Fort Lauderdale
Preservation Society, which supports the HPB and so
much more.**

- 1). Foolish economies: as we need to have more resources (money and people) rather than fewer so that we can get back to where we were before the cutbacks.
- 2) We have a huge backlog of unfinished work some of which dates back a decade (neighborhood surveys not updated and not adapted by Commission) and some of which remains untouched (more than 5 years of citizen and staff work on the rewrite and clarification of the Historic Regulations)
- 3) Errors in the way the HPB and Staff operate may prove costly to the City and run a foul with the status of Fort Lauderdale as a Certified Local Government because of lack of training for the board, inconsistencies in the handling of applicants, and disgruntled citizens

who are made to suffer delays or are misguided by Staff (esp. homeowners in Sailboat Bend Historic District) who are still upset and hostile toward Historic Preservation because they are often subjected to seemingly onerous tasks and hurdles laid out by over worked Staff which block progress when homeowners are trying to do simple repairs or upgrades to their property. This often results in more work for the City and Staff because it causes homeowners to make an end run around the City resulting in code violations and accusations of unfair treatment.

4) No funds available for public outreach to raise awareness of the significant positive aspects, especially financial, that historic preservation can provide. Commonly held misperceptions about the abuse of property rights are rampant. This angers citizens against the City and the elected officials.

5) The loss of the contribution of our independent Historic Consultant will do untold damage to the HPB and the City as it is our only source of unbiased and non prejudicial background information and historical facts which HPB must weigh as "non opinion based" evidence in deciding each application for Certificate of Appropriateness that comes before our board. Furthermore, the Historic Consultant is an invaluable guide to the nuances of the Secretary of the Interior's Rules, the City's Regulations and the Historic Guidelines all of which keep HPB's decisions on track defensible, and free of costly errors.

**September 3, 2015
PH-1 SCRIPT**

**CITY OF FORT LAUDERDALE FY 2016
PROPOSED MILLAGE**

1. **MAYOR:** This is the first of two public hearings as required by law on the millage rate for Fiscal Year **2016**. The purpose of the hearing is to receive requests and comments regarding the City's millage rate and to explain any amendments thereto. The public hearing is open and the City Manager will now present the proposed millage rate on which the FY 2016 budget is based.
2. **CITY MANAGER:** The FY 2016 City of Fort Lauderdale Tentative Budget includes maintaining the current millage rate of 4.1193 and the annual Fire Assessment rate at \$225 per single family residential unit. The proposed millage rate of 4.1193 exceeds the rolled-back rate of 3.8171 by 7.92% and is premised on the following:

- Preserving and Enhancing our Service Levels
- Maintaining a Healthy Fund Balance
- Funding Key Commission Annual Action Plan Priorities
- Increasing funding for Community Investment Plan (CIP)
- Technological Improvements

Increases to the FY 2016 General Fund Budget that require maintaining the millage at the same rate as the prior eight years are:

- | | |
|--|----------------|
| ○ IT improvements including a new financial system | \$4.8 million |
| ○ Various Street improvements | \$3.1 million |
| ○ Sidewalk Repairs | \$1.3 million |
| ○ Facilities maintenance and repairs | \$1 million |
| ○ Enhanced Traffic Enforcement and Citywide Mobility | \$1 million |
| ○ Facilities Preventative Maintenance Team | \$600 thousand |
| ○ Las Olas Boulevard Street Lights | \$500 thousand |
| ○ Enhanced hiring and procurement processes | \$400 thousand |
| ○ A new Fire and Police Boat | \$300 thousand |
| ○ Expansion of Tree Trimming Program | \$300 thousand |
| ○ Expanded Fire-Rescue Service for Peak Demand | \$300 thousand |

2. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the proposed millage rates. If you wish to speak please come up now to the podium and state your name and address for the record.

(AFTER PUBLIC INPUT)

3. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

(Note: If there is an amendment, a motion to amend the proposed millage rate should be made and the millage rate recomputed and numbers replaced in Paragraph 4 and Mayor publicly announces the proposed millage rates as revised.)

4. **MAYOR ANNOUNCES:**

- A. The proposed millage rate for the City of Fort Lauderdale exclusive of debt service will be 4.1193 which represents a 7.92% increase in the millage rate over the rolled-back rate of 3.8171 mills.
 - B. The proposed millage rate for debt service for the 2015 General Obligation Refunding Bonds is .0399.
 - C. The proposed millage rate for debt service for the 2011A General Obligation Bonds is .0425.
 - D. The proposed millage rate for debt service for the 2011B General Obligation Bonds is .0935.
5. **MAYOR:** Will someone introduce a resolution adopting the proposed millage rates for the City of Fort Lauderdale for the Fiscal Year 2016?

CLERK – PLEASE CALL THE ROLL

Testimony of David Kyner, Chairman of the
Historic Preservation Board.
September 3 2015 Public Meeting on the FY
2016 Budget

In opposition to a proposal to eliminate the services of
the Fort Lauderdale Historical Society and add an
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**September 3, 2015
PH-2 SCRIPT**

**CITY OF FORT LAUDERDALE FY 2016
TENTATIVE BUDGET**

1. **MAYOR:** This is the first of two public hearings as required by law on the City of Fort Lauderdale budget for Fiscal Year 2016. The purpose of the hearing is to receive requests and comments regarding the City's budget and to explain the budget and any amendments thereto. The public hearing is now open. The City Manager will now present the tentative budget.
2. **CITY MANAGER:** The FY 2016 City of Fort Lauderdale Tentative Budget includes maintaining the current millage rate of 4.1193 and the annual Fire Assessment rate at \$225 per single family residential unit. The proposed budget is premised on the following:
 - Preserving and Enhancing our Service Levels
 - Maintaining a Healthy Fund Balance
 - Funding Key Commission Annual Action Plan Priorities & Community Investment Plan Projects
 - Technological Improvements
 - Implementing Long Term Strategies for Fiscal Sustainability

I would now like to present to you the adjustments to the FY 2016 Budget that have been made since the submission of the July 7, 2015 Proposed Budget:

The following adjustments have been made to the General Fund Proposed Revenues:

- Increase in revenue to move the CRA Tax Increment to the General Fund in the amount of \$5,386,884; this was offset by the transfer out as a pass-through.
- Decrease in the amount of revenue for Communications Services Tax \$428,272
- Decrease in the amount of revenue for Half Cent Sales Tax \$347,192
- Decrease in the amount of revenue for Municipal Revenue Sharing \$132,814
- Increase in the amount of revenue for Local Option Fuel Taxes \$9,732
- Increase allocation for the Human Resources department \$66,374
- Decrease in other miscellaneous revenue \$27,009

The following adjustments have been made to the General Fund Proposed Expenditures:

- Decrease in expenses for revised Red Light Camera Program expenses \$653,520
- Increase in funding for sidewalks \$630,340
- Decrease in funding for revised Police & Fire Pension Actuarial Valuation \$483,558
- Decrease in funding for Retiree Health Benefits \$306,050
- Increase in funding for a Foreclosure Litigation Program \$260,000
- Increase in expenses for an Urban Land Institute Study \$160,000
- Increase in funding for a Senior Code Officer for the Vacation Rental Program \$93,300; This was partially offset by an increase in Code Enforcement revenues \$25,000
- And other miscellaneous expenditure adjustments \$46,478

These revenue and expenditure adjustments bring us to a FY 2016 Tentative General Fund Budget of \$368,372,194, which includes estimated fund balance of \$56,765,964.

Changes to other funds since the submission of the FY 2016 Proposed Budget:

- The Water & Sewer/Central Regional Wastewater Fund Budget was increased by \$940,654; the new Tentative Budget is \$176,018,554.
- The Debt Service Funds Budget was decreased by \$102,693; the new Tentative Budget is \$50,498,114.
- The Sanitation Fund Budget was increased by \$2,500,000; the new Tentative Budget is \$31,327,589.
- The Self-Insured Health Benefits Fund Budget was increased by \$532,402; the new Tentative Budget is \$25,095,407.
- The Airport Fund Budget was increased by \$1,151,235; the new Tentative Budget is \$24,427,312.
- The City Property & Casualty Insurance Fund Budget was decreased by \$1,647,714; the new Tentative Budget is \$19,931,997.

- The Beach Business Improvement District Fund Budget was decreased by \$2,798; the new Tentative Budget is \$1,687,668.
- The State Housing Improvement Program Budget was decreased by \$731,508; the new Tentative Budget is \$864,520.
- The Sunrise Key Budget of was increased by \$10,677; the new Tentative Budget is \$197,527.

That concludes my report on the FY 2016 Budget.

2. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the tentative budget. If you wish to speak please come up now to the podium and state your name and address for the record.

(AFTER PUBLIC INPUT)

3. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

(Note: If there is an amendment, a motion to amend the tentative budget should be made and numbers replaced in Paragraph 4 and Mayor publicly announces the tentative budget as revised.)

4. **MAYOR ANNOUNCES:**

The total all funds budget for the City of Fort Lauderdale is **\$899,013,534**, which will fund the various operations of the City of Fort Lauderdale for the fiscal period beginning October 1, 2015 and ending September 30, 2016.

5. **MAYOR:** Will someone introduce a resolution adopting the tentative budget for the City of Fort Lauderdale for the Fiscal Year 2016?

CLERK – PLEASE CALL THE ROLL

6. **MAYOR:** The public hearing to adopt the final budget will be held at 6:00 PM on September 8, 2015, in the City Commission Chambers at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida.

**September 3, 2015
PH-3 SCRIPT**

**SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT
MILLAGE AND BUDGET**

1. **MAYOR**: This is the first of two public hearings as required by law on the Sunrise Key Neighborhood Improvement District budget for Fiscal Year **2016**. The purpose of the hearing is to receive requests and comments regarding the Sunrise Key Neighborhood Improvement District's budget and to explain the budget and any amendments thereto. The public hearing is now open. The City Manager will now present the proposed millage rate and tentative budget.

2. **CITY MANAGER**: The Sunrise Key Neighborhood Improvement District taxes the residents of this special district to provide security to their neighborhood. At their May 7, 2015 meeting, the district voted their millage at 1.0000 mill to generate revenue to fund its budget at \$90,775. This millage rate is 10.8% more than the roll-back rate of .9026 mills and is necessary to maintain the security services for the Sunrise Key Neighborhood District.

This concludes my report on Sunrise Key.

3. **MAYOR**: This is the time for anyone in the public to speak or ask any questions about the budget. If you wish to speak please come up now to the podium and state your name and address for the record.

(PUBLIC INPUT)

4. **MAYOR**: If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

CLERK – PLEASE CALL THE ROLL

5. **MAYOR**: The tentative millage rate for the Sunrise Key Neighborhood Improvement District purposes will be 1.0000 mill which represents an increase of 10.8 % over the rolled-back rate of .9026 mills.

6. **MAYOR**: Will someone introduce a Resolution adopting the tentative millage rate for the Sunrise Key Neighborhood Improvement District for Fiscal Year 2016?

CLERK – PLEASE CALL THE ROLL

7. **MAYOR**: Will someone introduce a Resolution adopting the Tentative Budget for the Sunrise Key Neighborhood Improvement District for Fiscal Year 2016?

CLERK – PLEASE CALL THE ROLL

8. **MAYOR**: The public hearing to adopt the final millage rate and budget will be held at 6:00 PM on September 8, 2015, in the City Commission Chambers at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida.