

# City of Fort Lauderdale

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## Meeting Minutes

**Monday, September 12, 2022**

**5:01 PM**

**Second Budget Hearing**

**City Hall - City Commission Chambers  
100 North Andrews Avenue, Fort Lauderdale, FL 33301**

## **CITY COMMISSION - SPECIAL MEETING**

***FORT LAUDERDALE CITY COMMISSION***

***DEAN J. TRANTALIS Mayor***

***BEN SORENSEN Vice Mayor - Commissioner - District IV***

***HEATHER MORAITIS Commissioner - District I***

***STEVEN GLASSMAN Commissioner - District II***

***ROBERT L. McKINZIE Commissioner - District III***

***GREG CHAVARRIA, City Manager***

***DAVID R. SOLOMAN, City Clerk***

***ALAIN E. BOILEAU, City Attorney***

***PATRICK REILLY, Interim City Auditor***

## CALL TO ORDER

Mayor Trantalis called the meeting to order at 5:06 p.m.

## MEETING ANNOUNCEMENT

Mayor Trantalis explained the format of the meeting, appropriate decorum and how members of the public can view and participate.

## Pledge of Allegiance

Mayor Dean J. Trantalis

## ROLL CALL

**Present** 5 - Commissioner Steven Glassman, Commissioner Robert L. McKinzie (arrived at 5:13 p.m. via communications technology), Vice Mayor Ben Sorensen, Commissioner Heather Moraitis, and Mayor Dean J. Trantalis

## QUORUM ESTABLISHED

**Also Present:** City Manager Greg Chavarria, City Clerk David R. Soloman, City Attorney Alain E. Boileau and Interim City Auditor Patrick Reilly

## SECOND BUDGET HEARING

**BGT-1** [22-0643](#) Resolution Approving the Fiscal Year 2023 Central Wastewater Region Large User Rate of \$2.55 per 1,000 Gallons of Wastewater Treated - (Commission Districts 1, 2, 3 and 4)

Commissioner Glassman introduced this Resolution which was read by title only.

### ADOPTED

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Not Present:** 1 - Commissioner McKinzie

**BGT-2** [22-0644](#) Resolution Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2023- 2027 and Appropriating Funding for Fiscal

Year 2023 Community Investment Plan Projects - (Commission Districts 1, 2, 3 and 4)

Commissioner Glassman introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Not Present:** 1 - Commissioner McKinzie

**BGT-3** [22-0646](#)

Public Hearing - Annual Assessment Resolution for Fiscal Year 2023 - Stormwater Program Management - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis read details from the Budget Script.

City Manager Greg Chavarria presented the Annual Assessment for Fiscal Year 2023 Stormwater Program Management, reading from the attached Budget Script.

***A copy of the Budget Script is attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Vice Mayor Sorensen made a motion to close the public hearing, which was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Not present: Commissioner McKinzie

Vice Mayor Sorensen introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Not Present:** 1 - Commissioner McKinzie

**BGT-4** [22-0647](#)

Public Hearing - Resolution Adopting the Lauderdale Isles Water Management District's Fiscal Year 2023 Budget and Non-Ad Valorem Assessment of \$15 Per Parcel Abutting on the Canals - (Commission District 4)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented the Lauderdale Isles Water Management District's Fiscal Year 2023 Budget and Non-Ad Valorem Assessment of \$15 Per Parcel Abutting on the Canals, reading from the attached Budget Script.

***A copy of the Budget Script is attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Vice Mayor Sorensen made a motion to close the public hearing, which was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

City Attorney Alain Boileau noted that Commissioner McKinzie was participating via communications technology but could not vote.

Vice Mayor Sorensen introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

**BGT-5** [22-0648](#)

Public Hearing - Resolution Adopting the Fiscal Year 2023 Non-Ad Valorem Assessment - Nuisance Abatement - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented the Fiscal Year 2023 Non-Ad Valorem Assessment for Nuisance Abatement, reading from the attached Budget Script.

***A copy of the Budget Script is attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

In response to Mayor Trantalis' question, Laura Reece, Office of Management and Budget Director, explained details associated with the budgeted amount for nuisance abatement. These funds are used for residents who have delinquencies on properties. Related costs are paid out of this fund and the residents are subsequently billed. Should that bill



not be paid, it is placed on the property tax bill. This budget amount represents unpaid violations from the prior year. Further comment and discussion ensued.

Mayor Trantalis recognized Paul Renneisen, 3111 NE 57th Court. Mr. Renneisen commented on his perspective regarding nuisance notice received, his understanding of nuisance violations and the timeframe for Code Enforcement to notify residents.

City Attorney Alain Boileau expounded on nuisance violation notices, the related Ordinance that adheres to Florida Statutes.

Mayor Trantalis recognized Chris Cooper, Development Services Department Director. Mr. Cooper explained the reason for the existing timeframe is to rectify neighbor concerns and eliminate a hazard to the surrounding community.

In response to Commissioner Moraitis' question, Mr. Cooper noted Mr. Renneisen's specific situation would not apply.

There being no one else wishing to speak on this item, Vice Mayor Sorensen made a motion to close the public hearing, which was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

Vice Mayor Sorensen introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

**BGT-6** [22-0649](#)

Public Hearing - Resolution Adopting the Fiscal Year 2023 Non-Ad Valorem Assessment - Utility Undergrounding - (Commission District 2)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented the Fiscal Year 2023 Non-Ad Valorem Assessment for Utility Undergrounding, reading from the attached Budget Script.

***A copy of the Budget Script is attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Commissioner Glassman made a motion to close the public hearing, which was seconded by Vice Mayor Sorensen. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

Commissioner Glassman introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

**BGT-7** [22-0650](#)

Public Hearing - Beach Business Improvement District Annual Rate Resolution for Fiscal Year 2023 - (Commission District 2)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented the Fiscal Year 2023 Beach Business Improvement District Assessment, reading from the attached Budget Script. He noted a revision to Exhibit Two.

***A copy of the Budget Script and revisions are attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Commissioner Glassman made a motion to close the public hearing, which was seconded by Vice Mayor Sorensen. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

Commissioner Glassman introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

**BGT-8** [22-0651](#)

Public Hearing - Resolution Adopting the Fiscal Year 2023 Fire Assessment and Assessment Roll for Provision of Fire Services, Programs and Facilities -(Commission Districts 1, 2, 3 and 4)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented the Fiscal Year 2023 Fire Assessment and the Assessment Roll for the provision of Fire Services, Programs and Facilities, reading from the attached Budget Script.

***A copy of the Budget Script is attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Vice Mayor Sorensen made a motion to close the public hearing, which was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

Vice Mayor Sorensen introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

**BGT-9** [22-0652](#)

Public Hearing - Resolutions Adopting the Fiscal Year 2023 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget (\$176,834) - (Commission District 2)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented his report regarding details associated with the Fiscal Year 2023 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget, reading from the attached Budget Script.

***A copy of the Budget Script is attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Commissioner Glassman made a motion to close the public hearing, which was seconded by Vice Mayor Sorensen. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

Commissioner Glassman introduced this Resolution which was read by title only.

**ADOPTED - Millage**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

Vice Mayor Sorensen introduced this Resolution which was read by title only.

**ADOPTED - Budget**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

**BGT-1** [22-0653](#)  
**0**

Public Hearing - Resolution Adopting the Fiscal Year 2023 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2833) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented the Fiscal Year 2023 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2833) for the City of Fort Lauderdale, reading from the attached Budget Script.

***A copy of the Budget Script is attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Vice Mayor Sorensen made a motion to close the public hearing, which was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

Vice Mayor Sorensen introduced this Resolution which was read by title only.

**ADOPTED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

**BGT-1** [22-0654](#)

**1**

Public Hearing - Resolution Adopting the Fiscal Year 2023 Final Budget and Personnel Complement for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Mayor Trantalis read details from the Budget Script.

City Manager Chavarria presented the Fiscal Year 2023 Final Budget and Personnel Complement for the City of Fort Lauderdale in the Budget Script. He noted a revision to Exhibit Two.

***A copy of the Budget Script and revision are attached to these Meeting Minutes.***

Mayor Trantalis opened the public hearing.

There being no one wishing to speak on this item, Vice Mayor Sorensen made a motion to close the public hearing, which was seconded by Commissioner Glassman. Roll call showed: AYES: Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis; Excused: Commissioner McKinzie

Vice Mayor Sorensen introduced this Resolution as amended which was read by title only.

**ADOPTED AS AMENDED**

**Yea:** 4 - Commissioner Glassman, Vice Mayor Sorensen, Commissioner Moraitis and Mayor Trantalis

**Excused:** 1 - Commissioner McKinzie

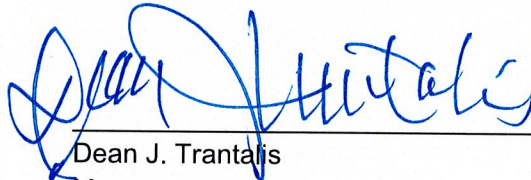
**CITY MANAGER REPORT**

City Manager Chavarria announced receipt of an unsolicited proposal for a new City Hall (Proposal) and requested Commission direction. Commission Members confirmed receipt of the Proposal. Mayor Trantalis confirmed a consensus to schedule a discussion of the Proposal.

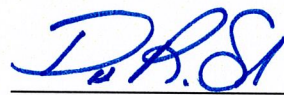
City Manager Chavarria requested a closed-door session to update the Commission on collective bargaining negotiations. Mayor Trantalis confirmed and announced the closed-door session would commence following adjournment of this meeting.

## ADJOURNMENT

Mayor Trantalis adjourned the meeting at 5:44 p.m.

  
\_\_\_\_\_  
Dean J. Trantalis  
Mayor

ATTEST:

  
\_\_\_\_\_  
David R. Soloman  
City Clerk

**September 12, 2022**

**BGT-1 (Central Region Wastewater Large User Rate) and  
BGT-2 (Community Investment Plan)**

**NOT PUBLIC HEARINGS/No Script Required**

1. **MAYOR**: Ask for introduction of resolutions only.



**September 12, 2022**  
**BGT- 3 – PUBLIC HEARING SCRIPT**

**Stormwater**  
**Non-Ad Valorem Assessment**

1. **MAYOR:** This is the public hearing on the Stormwater Program Management assessment. The purpose of the hearing is to receive questions and comments regarding the City's Stormwater Program Management non-ad valorem assessment for **Fiscal Year 2023**. The public hearing is now open. The City Manager will now present the Stormwater Program Management assessment report.
  
2. **CITY MANAGER:** The Stormwater Management Program Assessment funds the planning, construction, operation, maintenance, and administration of the stormwater management system. The Stormwater Program Management assessment rate will be equal to the estimated costs paid by the City to operate the stormwater management program within the assessment area for FY 2023. The **FY 2023** Stormwater Program Management assessment is estimated to generate **\$27,582,166** in revenue. This concludes my report.
  
3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Stormwater Program Management assessment.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR:** If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**



5. **MAYOR:** The final Stormwater Program Management assessment rate will be equal to the estimated costs paid by the City to operate the stormwater management program utilities within the assessment area as provided in the resolution approving the Stormwater Program Management assessment.
6. **MAYOR:** Will someone introduce the resolution adopting the Stormwater Program Management assessment roll for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**

**September 12, 2022**  
**BGT-4 PUBLIC HEARING SCRIPT**  
**Lauderdale Isles Water Management District Assessment**

1. **MAYOR:** This is the public hearing on the Lauderdale Isles Water Management District non-ad valorem assessment and budget. The purpose of the hearing is to receive questions and comments regarding the Lauderdale Isles Water Management District non-ad valorem assessment and budget for **Fiscal Year 2023**. The public hearing is now open. The City Manager will now present the Lauderdale Isles Water Management District non-ad valorem assessment and budget.
2. **CITY MANAGER:** The Lauderdale Isles Water Improvement District assesses the residents of this special district to protect water quality of the waterways in Lauderdale Isles. At the district's **March 21, 2022** meeting, the board voted to continue levying an assessment of **\$15 per parcel** for **Fiscal Year 2023 which will generate \$8,265**. The total budget for the District was adopted by the board at **\$120,405**. This concludes my report.
3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Lauderdale Isles Water Management District non-ad valorem assessment and budget.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR:** If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

5. **MAYOR:** The final Lauderdale Isles Water Management non-ad valorem assessment for Fiscal Year 2023 will be **\$15.00 per parcel** within the district.
6. **MAYOR:** Will someone introduce a resolution approving the Lauderdale Isles Water Management District Non-Ad Valorem assessment and budget for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**

**September 12, 2022**  
**BGT-5 PUBLIC HEARING SCRIPT**

**Nuisance Abatement**  
**Non-Ad Valorem Assessment**

1. **MAYOR:** This is the public hearing on the Nuisance Abatement assessment. The purpose of the hearing is to receive questions and comments regarding the City's Nuisance Abatement assessment for **Fiscal Year 2023**. The public hearing is now open. The City Manager will now present the Nuisance Abatement assessment report.
  
2. **CITY MANAGER:** The Nuisance Abatement assessment rate will be equal to the actual cost paid by the City to abate the nuisance. The assessment represents 100% cost recovery of the expenses incurred by the City to abate the identified nuisance. The **Fiscal Year 2023** Nuisance Abatement assessment will generate **\$37,100.75** in revenue. This concludes my report.
  
3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Nuisance Abatement assessment.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR:** If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

5. **MAYOR:** The final Nuisance Abatement assessment rate will be equal to the actual cost paid by the City to abate the nuisance for each business and residential property as

provided in the resolution approving the Nuisance Abatement assessment.

6. **MAYOR:** Will someone introduce a resolution approving the Nuisance Abatement assessment roll for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**



**September 12, 2022**  
**BGT-6 PUBLIC HEARING SCRIPT**

**Utility Undergrounding**  
**Non-Ad Valorem Assessment**

1. **MAYOR**: This is the public hearing on the Utility Undergrounding assessment. The purpose of the hearing is to receive questions and comments regarding the City's Utility Undergrounding assessment for **Fiscal Year 2023**. The public hearing is now open. The City Manager will now present the Utility Undergrounding assessment report.
  
2. **CITY MANAGER**: The FY 2023 Utility Undergrounding assessment rate will be equal to the actual debt service for the undergrounding of overhead utilities project within the assessment area. **The assessment amount is \$1,703.40 per Equivalent Benefit Unit (EBU)**. The **Fiscal Year 2023** Utility Undergrounding assessment is estimated to generate **\$528,054**. This concludes my report.
  
3. **MAYOR**: This is the time for anyone in the public to speak or ask any questions about the Utility Undergrounding assessment.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR**: If there is no further comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

5. **MAYOR**: The final Utility Undergrounding assessment rate for Fiscal Year 2023 will be **\$1,703.40 per Equivalent Benefit Unit (EBU)**.

6. **MAYOR**: Will someone introduce a resolution approving the Utility Undergrounding assessment rate for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**

# **September 12, 2022 BGT-7 PUBLIC HEARING SCRIPT**

## **Beach Business Improvement District Non-Ad Valorem Assessment**

1. **MAYOR:** This is the public hearing on the Beach Business Improvement District non-ad valorem assessment. The purpose of the hearing is to receive questions and comments regarding the City's Beach Business Improvement District assessment for **Fiscal Year 2023**. The public hearing is now open. The City Manager will now present the Beach Business Improvement District non-ad valorem assessment report.
  
2. **CITY MANAGER:** The Beach Business Improvement District assessment imposes an assessment on certain portions of beach property to establish funding to support services, facilities, and/or programs providing a special benefit to business properties and areas within the beach business boundaries. The **Fiscal Year 2023** Beach Business Improvement District assessment rate is recommended at **\$.8525 per \$1,000 of assessed property** value to generate approximately **\$1,076,258** in revenue. This concludes my report.
  
3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the Beach Business Improvement District special assessment.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

5. **MAYOR:** The final Beach Business Improvement District assessment rate will be **\$0.8525** per \$1,000 of assessed value for each business property used for commercial purposes as provided in the resolution approving the Beach Business Improvement District assessment.
  
6. **MAYOR:** Will someone introduce a Resolution approving the Beach Business Improvement District annual rate resolution for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**



**September 12, 2022**  
**BGT-8 PUBLIC HEARING SCRIPT**

**Fire Assessment**

1. **MAYOR:** This is the public hearing on the fire assessment. The purpose of the hearing is to receive questions and comments regarding the City's fire assessment for **Fiscal Year 2023**. The public hearing is now open. The City Manager will now present the fire assessment report.
  
2. **CITY MANAGER:** The Fire Assessment program provides funding for fire suppression services, facilities, and programs that will benefit the City in its entirety, such as fire facility improvements, equipment, and cost of operations to fund the City's fire services and facilities. The residential assessment rate is recommended at **\$321.00** per year. Non-residential properties are assessed based upon building classification and square foot ranges. For **Fiscal Year 2023**, the proposed assessment is **\$52,260,639** which is estimated to generate **\$49,850,475** in revenue to the General Fund. That concludes my report.
  
3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the fire assessment.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

5. **MAYOR:** The final fire assessment rate will be **\$321.00** annually for each residential property and the final fire assessment rate for non-residential properties shall be as shown on the detailed rate schedule provided in the resolution approving the fire-assessment.
  
6. **MAYOR:** Will someone introduce a resolution adopting the fire assessment rate and roll for **Fiscal Year 2023?**

**CLERK – PLEASE CALL THE ROLL**

**September 12, 2022**  
**BGT-9 PUBLIC HEARING SCRIPT**

**SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT**  
**FINAL MILLAGE AND BUDGET**  
**(Millage MUST be approved before budget)**

1. **MAYOR**: This is the second of two public hearings as required by law on the Sunrise Key Neighborhood Improvement District millage rate and budget for **Fiscal Year 2023**. The purpose of the hearing is to receive questions and comments regarding the Sunrise Key Neighborhood Improvement District's budget and to explain the budget and any amendments thereto. The public hearing is now open. The City Manager will now present the final millage rate and final budget.
  
2. **CITY MANAGER**: The Sunrise Key Neighborhood Improvement District taxes the residents of this special district to provide security to their neighborhood. At their **May 11, 2022** meeting, the district voted their millage at **1.0000 mill** to generate a tax collection of **\$176,834** to support an operating budget of **\$137,000**. This millage rate is **12.88%** more than the roll-back rate of **0.8859** mills and is necessary to maintain services for the Sunrise Key Neighborhood District.

This concludes my report on Sunrise Key.

3. **MAYOR**: This is the time for anyone in the public to speak or ask any questions about the millage rate or budget.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR**: If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

5. **MAYOR**: The final millage rate for the Sunrise Key Neighborhood Improvement District will be **1.0000** mill which represents an increase of **12.88%** over the rolled-back rate of **0.8859** mills.
6. **MAYOR**: Will someone introduce a Resolution adopting the **Final Millage Rate** for the Sunrise Key Neighborhood Improvement District for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**

7. **MAYOR**: Will someone introduce a Resolution adopting the **Final Budget** for the Sunrise Key Neighborhood Improvement District for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**



**September 12, 2022**  
**BGT-10 PUBLIC HEARING SCRIPT**

**CITY OF FORT LAUDERDALE**  
**FY 2023 FINAL MILLAGE**

**(The Final Millage Rate MUST be adopted BEFORE the Final Budget)**

1. **MAYOR:** This is the second of two public hearings as required by law on the millage rates for **Fiscal Year 2023**. The purpose of the hearing is to receive questions and comments regarding the City's millage rate and to explain any amendments thereto. The public hearing is now open and the City Manager will now present the final millage rate on which the **FY 2023 budget** is based.
2. **CITY MANAGER:** The **FY 2023** City of Fort Lauderdale Final Budget includes maintaining the current millage rate of **4.1193** and increasing the combined voter approved debt service millage from **.2613** to **.2833** mills. The recommended millage rate of **4.1193** exceeds the rolled-back rate of **3.7684** by **9.31%**. The aggregate final millage rate, including The Sunrise Key dependent district is **4.1230**, which results in an increase of **9.31%** above the aggregate rolled-back rate of **3.7717** and is premised upon the following:
  - Funding increases in Wages and Insurances
  - Funding Key Commission Priorities & Community Investment Plan Projects
  - Maintaining a Healthy Fund Balance

Increases to the **FY 2023** General Fund Budget that require maintaining the millage at the same rate as the prior **fifteen (15)** years include:

- \$11.3 million increase in salaries and wages
- \$10.4 million increase in the transfer to Capital Projects
- \$ 2.7 million increase in transfers to the CRA and Sanitation Funds
- \$ 2.1 million increase in capital outlay
- \$ 5.2 million increase in employee pension, insurance premiums, and taxes

**That concludes my report**

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the final millage rates.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR**: If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

5. **MAYOR ANNOUNCES**:

- A. The recommended millage rate for all general City purposes exclusive of debt service will be 4.1193 which represent a 9.31% increase in the millage rate over the rolled-back rate of 3.7684 mills.
  - B. The aggregate tentative millage rate, including dependent districts is 4.1230, which results in an increase of 9.31% above the aggregate rolled-back rate of 3.7717 mills.
  - C. The recommended millage rate for debt service for the 2015 General Obligation Refunding Bonds is 0.0228.
  - D. The recommended millage rate for debt service for the 2011A General Obligation Bonds is 0.0204.
  - E. The recommended millage rate for debt service for the City's Voter Approved Public Safety Bond is 0.0928.
  - F. The recommended millage rate for debt service for the City's Voter Approved Parks Bond is 0.1473.
6. **MAYOR**: Will someone introduce a resolution adopting the **final millage rates** for the City of Fort Lauderdale for the **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**

**September 12, 2022**  
**BGT-11 PUBLIC HEARING BUDGET SCRIPT**

**CITY OF FORT LAUDERDALE**  
**FY 2023 FINAL BUDGET DISCUSSION**

1. **MAYOR:** This is the second of two public hearings as required by law on the City of Fort Lauderdale budget for **Fiscal Year 2023**. The purpose of the hearing is to receive questions and comments regarding the City's budget and to explain the budget and any amendments thereto. The public hearing is now open. The City Manager will now present the final budget.
2. **CITY MANAGER:** The **Fiscal Year 2023** City of Fort Lauderdale Final Budget includes maintaining the current millage rate of **4.1193** and increasing the annual Fire Assessment rate by \$10 to **\$321** per single family residential unit. The final budget is premised on the following:
  - Funding increased contractual wage and insurance adjustments
  - Funding Key Commission Priorities & Community Investment Plan Projects
  - Maintaining a Healthy Fund Balance

There have been no adjustments to the **Fiscal Year 2023 Budget** since the approval of the Tentative Budget on **September 6, 2022**.

**That concludes my report on the Fiscal Year 2023 Final Budget.**

3. **MAYOR:** This is the time for anyone in the public to speak or ask any questions about the final budget.

**CLERK – ANNOUNCES ANYONE WHO HAS SIGNED UP TO SPEAK**

**(AFTER PUBLIC INPUT)**

4. **MAYOR:** If there is no further public comment, is there A MOTION TO CLOSE THE PUBLIC HEARING?

**CLERK – PLEASE CALL THE ROLL**

**\*\*\*Note: If there is an amendment, a motion to amend the tentative budget should be made and numbers replaced in Paragraph 5 and Mayor publicly announces the final budget as revised.**

5. **MAYOR ANNOUNCES:**

The total all funds budget for the City of Fort Lauderdale is **\$985,053,597**, which will fund the various operations of the City of Fort Lauderdale for the fiscal period beginning **October 1, 2022 and ending September 30, 2023**.

6. **MAYOR:** Will someone introduce a resolution adopting the Final budget for the City of Fort Lauderdale for **Fiscal Year 2023**?

**CLERK – PLEASE CALL THE ROLL**



**City of Fort Lauderdale, Florida**  
**CHANGES TO FY 2023 PROPOSED BUDGET - GENERAL FUND**  
**Since July 1, 2022**

FY 2023 Proposed Revenues \$437,872,042		FY 2023 Proposed Expenditures \$437,872,042	
Revenue Adjustments Since Proposed Budget		Department Adjustments Since Proposed Budget	
<b>Ad Valorem Revenue</b>	\$ 1,824,282	<b>Increase for Special Election Costs</b>	104,000
Broward County Property Appraiser estimates posted 7/1/2022		City Clerk's Office	
<b>Municipal Revenue Sharing Sales Tax</b>	208,622	<b>Increase for Las Olas Mobility Project</b>	1,000,000
State Municipal Revenue Sharing estimates posted 7/5/2022		Transfer to Community Investment Plan	
<b>Local Option Fuel Taxes</b>	166,785	<b>Decrease for Development Services Salary Allocation</b>	(257,877)
State Local Option Fuel Taxes estimates posted 6/30/2022		Development Services Department	
<b>Local Government Half-Cent Sales Tax</b>	107,501	<b>Increase Transfer to Community Redevelopment Agency</b>	57,508
State Local Government Half-cent Sales Tax estimates posted 7/5/2022		Transfer to Community Redevelopment Agency	
<b>Communications Services Tax</b>	98,933	<b>Increase for Artwork for the Lifeguard Tower Project</b>	50,000
State Communications Services Tax estimates posted 8/13/2022		Transfer to Community Investment Plan	
		<b>Increase for Development Services Noise Study</b>	128,013
		Development Services Department	
		<b>Increase for Inflation Offset for Community Investment Plan</b>	479,709
		Transfer to Community Investment Plan	
		<b>Increase for Downtown Development Authority Contribution</b>	714,285
		Other General Government	
		<b>Increase for Call Center Consolidation</b>	229,285
		Multiple Departments	
		<b>Reduction in Qualified Target Industry (QTI) Based on State Estimate</b>	(98,800)
		City Manager's Office	
<b>TOTAL REVENUE ADJUSTMENTS</b>	<b>\$ 2,406,123</b>	<b>TOTAL EXPENDITURE ADJUSTMENTS</b>	<b>\$ 2,406,123</b>
FY 2023 Tentative Revenues \$440,278,165		FY 2023 Tentative Expenditures \$440,278,165	

\* The Tentative Budget memorializes the transfer of the Nighttime Economy and Housing & Community Development Divisions from the City Manager's Office to the Development Services Department (DSD) and the transfer of the Community Appearance Division from DSD to the City Manager's Office. These transfers are cost neutral to the General Fund.

**City of Fort Lauderdale, Florida**  
**CHANGES TO FY 2023 PROPOSED BUDGET - OTHER FUNDS**  
**Since July 1, 2022**

Revenues Adjusted Since Proposed Budget		Expenditures Adjusted Since Proposed Budget	
Northwest Progresso Flagler Heights Redevelopment Area Fund 106.02			
Broward County Property Appraiser Estimates	154,782	Removal of Finally Fridays Event Expenses	(300,000)
		Increase in Transfer to CRA Incentives	454,782
REVENUE ADJUSTMENTS	154,782	EXPENDITURE ADJUSTMENTS	154,782
Central City Redevelopment Area Fund 106.03			
Broward County Property Appraiser Estimates	1,478	Increase in Transfer to CRA Incentives	1,478
REVENUE ADJUSTMENTS	1,478	EXPENDITURE ADJUSTMENTS	1,478
Sunrise Key 112.01			
Broward County Property Appraiser Estimates	35,104	Increase in Transfer to Fund Balance	35,104
REVENUE ADJUSTMENTS	35,104	EXPENDITURE ADJUSTMENTS	35,104
Community Redevelopment Agency (CRA) Incentives Fund 119			
Increase in Transfers from CRA	456,260	Increase in CRA Incentives	456,260
REVENUE ADJUSTMENTS	456,260	EXPENDITURE ADJUSTMENTS	456,260
Beach Business Improvement District (BID) 135			
Broward County Property Appraiser Estimates	2,330	Increase in Transfer to Fund Balance	2,330
REVENUE ADJUSTMENTS	2,330	EXPENDITURE ADJUSTMENTS	2,330
Building Permits 140			
Decrease for Development Services Salary Allocation Revenue	(257,877)	Increase for Call Center Consolidation	928
Increase in Appropriation of Fund Balance	258,805		-
REVENUE ADJUSTMENTS	928	EXPENDITURE ADJUSTMENTS	928
Nuisance Abatement Fund 147			
Decrease Nuisance Abatement Roll due to payment of outstanding fines	(5,891)		
Increase in Appropriated Fund Balance	5,891		
REVENUE ADJUSTMENTS	-	EXPENDITURE ADJUSTMENTS	-
Debt Service Fund 236			
Broward County Property Appraiser Estimates	125,462	Increase in Reserve for Debt Service	125,462
REVENUE ADJUSTMENTS	125,462	EXPENDITURE ADJUSTMENTS	125,462
Sanitation Fund 409			
Increase in Appropriation of Fund Balance	113,456	Increase for Call Center Consolidation	113,456
REVENUE ADJUSTMENTS	113,456	EXPENDITURE ADJUSTMENTS	113,456
Water & Sewer Fund 450			
Increase for Call Center Consolidation Revenue	597,722	Increase for Call Center Consolidation	355,557
		Increase in Transfer to Fund Balance	242,165
REVENUE ADJUSTMENTS	597,722	EXPENDITURE ADJUSTMENTS	597,722
Parking Fund 461			
Reduction in North Beach Village Parking Lot Revenue	(185,516)	Decrease for Call Center Consolidation	(85,419)
Increase in Appropriation of Fund Balance	100,097		
REVENUE ADJUSTMENTS	(85,419)	EXPENDITURE ADJUSTMENTS	(85,419)
Airport Fund 468			
		Removal of 75th Anniversary Special Events Funding	(100,000)
		Increase in Transfer to Fund Balance	100,000
REVENUE ADJUSTMENTS	-	EXPENDITURE ADJUSTMENTS	-
Stormwater Fund 470			
Increase in Appropriation of Fund Balance	11,279	Increase for Call Center Consolidation	11,279
REVENUE ADJUSTMENTS	11,279	EXPENDITURE ADJUSTMENTS	11,279
Project Management 530			
Decrease in Engineering Interfund Service Charges	(136,181)	Decrease in Transfer to Fund Balance	(136,181)
REVENUE ADJUSTMENTS	(136,181)	EXPENDITURE ADJUSTMENTS	(136,181)
Self-Insured Health Benefits Fund 545			
Increase in Cigna Wellness Program Reimbursements	376,500	Increase for Health Fund Promotional Items	376,500
REVENUE ADJUSTMENTS	376,500	EXPENDITURE ADJUSTMENTS	376,500
Vehicle Fund 583			
		Decrease for 53 pre-purchased Vehicles in FY 2022	(2,209,467)
		Decrease for Call Center Consolidation	(12,565)
		Increase in Transfer to Vehicle Replacement Fund Balance	2,222,032
REVENUE ADJUSTMENTS	-	EXPENDITURE ADJUSTMENTS	-
TOTAL REVENUE ADJUSTMENTS - OTHER FUNDS	\$ 1,653,701	TOTAL EXPENDITURE ADJUSTMENTS - OTHER FUNDS	\$ 1,653,701

City of Fort Lauderdale Personnel Complement\* **REVISED**

	Fiscal Year 2020 Adopted				Fiscal Year 2021 Adopted				Fiscal Year 2022 Adopted				Fiscal Year 2023 Final			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
<b>General Fund:</b>																
City Attorney	30.0	-	-	30.0	30.0	-	-	30.0	31.0	-	-	31.0	31.0	-	-	31.0
City Auditor	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
City Clerk	7.0	1.7	-	8.7	7.0	1.7	-	8.7	7.0	1.7	-	8.7	7.0	1.7	-	8.7
City Commission	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0
City Manager	44.0	-	3.0	47.0	29.0	-	2.0	31.0	33.0	-	3.0	36.0	35.0	-	3.0	38.0
CRA Administration	16.0	0.6	-	16.6	13.0	-	-	13.0	12.0	-	-	12.0	11.0	-	-	11.0
Development Services	94.0	1.9	-	95.9	95.0	1.9	-	96.9	96.0	1.9	-	97.9	103.0	1.9	-	104.9
Finance	47.0	-	-	47.0	48.0	-	-	48.0	43.0	-	-	43.0	43.0	-	-	43.0
Fire Rescue	474.0	10.8	-	484.8	476.0	10.8	-	486.8	492.0	10.8	-	502.8	508.0	10.8	-	518.8
Human Resources	27.0	1.4	-	28.4	27.0	1.4	-	28.4	28.0	2.2	-	30.2	28.0	2.2	-	30.2
Office of Management and Budget	-	-	-	-	15.0	-	1.0	16.0	15.0	-	-	15.0	16.0	-	-	16.0
Parks & Recreation	234.0	70.1	-	304.1	236.0	70.1	-	306.1	233.0	70.1	-	303.1	237.0	70.1	-	307.1
Police	713.0	10.4	-	723.4	713.0	10.4	-	723.4	725.0	10.4	-	735.4	746.0	10.4	-	756.4
Public Works	22.0	-	-	22.0	22.0	-	-	22.0	22.0	-	-	22.0	26.0	-	-	26.0
Transportation & Mobility	17.0	-	-	17.0	12.0	-	-	12.0	14.0	-	-	14.0	14.0	-	-	14.0
<b>General Fund Total</b>	<b>1,747.0</b>	<b>96.9</b>	<b>3.0</b>	<b>1,846.9</b>	<b>1,745.0</b>	<b>96.3</b>	<b>3.0</b>	<b>1,844.3</b>	<b>1,773.0</b>	<b>97.1</b>	<b>3.0</b>	<b>1,873.1</b>	<b>1,827.0</b>	<b>97.1</b>	<b>3.0</b>	<b>1,927.1</b>
<b>Grants, Bond, and Confiscation Funds:</b>																
City Manager	12.0	-	1.0	13.0	12.0	-	-	12.0	12.0	-	-	12.0	-	-	-	-
Development Services	-	-	-	-	-	-	-	-	-	-	-	-	11.0	-	-	11.0
Parks & Recreation	-	-	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-	-	1.0
Police	9.0	-	-	9.0	9.0	-	-	9.0	1.0	-	-	1.0	1.0	-	-	1.0
Transportation Mobility	-	-	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-
<b>Grants, Bond, and Confiscation Funds Totals</b>	<b>21.0</b>	<b>-</b>	<b>2.0</b>	<b>23.0</b>	<b>21.0</b>	<b>-</b>	<b>-</b>	<b>21.0</b>	<b>14.0</b>	<b>-</b>	<b>-</b>	<b>14.0</b>	<b>13.0</b>	<b>-</b>	<b>-</b>	<b>13.0</b>
<b>Building Permit Fund:</b>																
Development Services	134.0	12.0	-	146.0	148.0	12.0	-	160.0	149.0	12.0	-	161.0	149.0	12.0	-	161.0
<b>Building Permit Fund Total</b>	<b>134.0</b>	<b>12.0</b>	<b>-</b>	<b>146.0</b>	<b>148.0</b>	<b>12.0</b>	<b>-</b>	<b>160.0</b>	<b>149.0</b>	<b>12.0</b>	<b>-</b>	<b>161.0</b>	<b>149.0</b>	<b>12.0</b>	<b>-</b>	<b>161.0</b>
<b>Sanitation Fund:</b>																
Parks & Recreation	92.0	8.4	-	100.4	85.0	8.4	-	93.4	85.0	8.4	-	93.4	85.0	8.4	-	93.4
Public Works	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
<b>Sanitation Fund Total</b>	<b>99.0</b>	<b>8.4</b>	<b>-</b>	<b>107.4</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>
<b>Cemetery System Fund:</b>																
Parks & Recreation	34.0	-	-	34.0	35.0	-	-	35.0	36.0	-	-	36.0	40.0	-	-	40.0
<b>Cemetery System Fund Total</b>	<b>34.0</b>	<b>-</b>	<b>-</b>	<b>34.0</b>	<b>35.0</b>	<b>-</b>	<b>-</b>	<b>35.0</b>	<b>36.0</b>	<b>-</b>	<b>-</b>	<b>36.0</b>	<b>40.0</b>	<b>-</b>	<b>-</b>	<b>40.0</b>
<b>Water &amp; Sewer Fund:</b>																
Finance	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0
Public Works	345.0	1.8	-	346.8	347.0	1.8	-	348.8	350.0	1.8	-	351.8	355.0	3.4	-	358.4
<b>Water &amp; Sewer Fund Total</b>	<b>371.0</b>	<b>1.8</b>	<b>-</b>	<b>372.8</b>	<b>373.0</b>	<b>1.8</b>	<b>-</b>	<b>374.8</b>	<b>376.0</b>	<b>1.8</b>	<b>-</b>	<b>377.8</b>	<b>381.0</b>	<b>3.4</b>	<b>-</b>	<b>384.4</b>
<b>Central Regional Fund:</b>																
Public Works	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0
<b>Central Region Fund Total</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>
<b>Parking Fund:</b>																
Transportation & Mobility	75.0	11.2	-	86.2	75.0	11.2	-	86.2	74.0	11.2	-	85.2	69.0	9.6	-	78.6
<b>Parking Fund Total</b>	<b>75.0</b>	<b>11.2</b>	<b>-</b>	<b>86.2</b>	<b>75.0</b>	<b>11.2</b>	<b>-</b>	<b>86.2</b>	<b>74.0</b>	<b>11.2</b>	<b>-</b>	<b>85.2</b>	<b>69.0</b>	<b>9.6</b>	<b>-</b>	<b>78.6</b>
<b>Airport Fund:</b>																
City Manager	-	-	-	-	20.0	0.8	-	20.8	20.0	0.8	-	20.8	20.0	0.8	-	20.8
Transportation & Mobility	20.0	0.8	-	20.8	-	-	-	-	-	-	-	-	-	-	-	-
<b>Airport Fund Total</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>
<b>Stormwater Fund:</b>																
Public Works	39.0	-	-	39.0	41.0	-	-	41.0	40.0	-	-	40.0	42.0	-	-	42.0
<b>Stormwater Fund Total</b>	<b>39.0</b>	<b>-</b>	<b>-</b>	<b>39.0</b>	<b>41.0</b>	<b>-</b>	<b>-</b>	<b>41.0</b>	<b>40.0</b>	<b>-</b>	<b>-</b>	<b>40.0</b>	<b>42.0</b>	<b>-</b>	<b>-</b>	<b>42.0</b>
<b>Project Management Fund:</b>																
Public Works	22.0	-	-	22.0	26.0	-	-	26.0	24.0	-	-	24.0	23.0	-	-	23.0
<b>Project Management Fund Total</b>	<b>22.0</b>	<b>-</b>	<b>-</b>	<b>22.0</b>	<b>26.0</b>	<b>-</b>	<b>-</b>	<b>26.0</b>	<b>24.0</b>	<b>-</b>	<b>-</b>	<b>24.0</b>	<b>23.0</b>	<b>-</b>	<b>-</b>	<b>23.0</b>
<b>City Casualty Insurance Fund:</b>																
Human Resources	9.0	0.8	-	9.8	9.0	0.8	-	9.8	9.0	0.8	-	9.8	11.0	-	-	11.0
<b>City Health Insurance Fund:</b>																
Human Resources	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
<b>City Insurance Funds Total</b>	<b>14.0</b>	<b>0.8</b>	<b>-</b>	<b>14.8</b>	<b>14.0</b>	<b>0.8</b>	<b>-</b>	<b>14.8</b>	<b>14.0</b>	<b>0.8</b>	<b>-</b>	<b>14.8</b>	<b>16.0</b>	<b>-</b>	<b>-</b>	<b>16.0</b>
<b>Central Services Fund (ITS):</b>																
Information Technology Services	79.0	5.0	-	84.0	78.0	5.0	-	83.0	77.0	5.0	-	82.0	77.0	5.0	-	82.0
<b>Central Service Fund Total</b>	<b>79.0</b>	<b>5.0</b>	<b>-</b>	<b>84.0</b>	<b>78.0</b>	<b>5.0</b>	<b>-</b>	<b>83.0</b>	<b>77.0</b>	<b>5.0</b>	<b>-</b>	<b>82.0</b>	<b>77.0</b>	<b>5.0</b>	<b>-</b>	<b>82.0</b>
<b>Vehicle Rental Fund (Fleet):</b>																
Public Works	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
<b>Vehicle Rental Fund Total</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>
<b>Arts &amp; Science District Garage Fund:</b>																
Transportation & Mobility	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6
<b>Arts &amp; Science Garage District Fund Total</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>
<b>ALL FUNDS TOTALS</b>	<b>2,698.0</b>	<b>138.4</b>	<b>5.0</b>	<b>2,841.4</b>	<b>2,711.0</b>	<b>137.9</b>	<b>3.0</b>	<b>2,851.9</b>	<b>2,732.0</b>	<b>138.6</b>	<b>3.0</b>	<b>2,873.6</b>	<b>2,792.0</b>	<b>137.8</b>	<b>3.0</b>	<b>2,932.8</b>

\*Seasonal positions, which are utilized for events or seasonal programming are not included.

RESOLUTION NO. 22-

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF BEACH BUSINESS IMPROVEMENT SERVICES IN A PORTION OF THE CITY; REIMPOSING BEACH BUSINESS IMPROVEMENT ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE ASSESSMENT AREA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; ESTABLISHING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, the City Commission of Fort Lauderdale, Florida (the "City Commission"), has enacted Ordinance No. C-06-34 (the "Ordinance"), which authorizes the imposition of Beach Business Improvement Assessments for beach business improvement services, facilities, and programs against Assessed Property located within the Assessed Area; and

WHEREAS, the imposition of a Beach Business Improvement Assessment for beach business improvement services, facilities, and programs each fiscal year is an equitable and efficient method of allocating and apportioning Beach Business Improvement Assessed Costs among parcels of Assessed Property; and

WHEREAS, the City Commission desires to reimpose a beach business improvement assessment program in the Assessment Area using the tax bill collection method for the Fiscal Year beginning on October 1, 2022; and

WHEREAS, the City Commission, on July 5, 2022, adopted Resolution No. 22-162 (the "Preliminary Rate Resolution"); and

WHEREAS, the Preliminary Rate Resolution contains and references a brief and general description of the services to be provided to the Improvement District Area; describes the method of apportioning the Assessed Cost to compute the Beach Business Improvement Assessment for services against Assessed Property; estimates rates of assessment; and directs the updating and preparation of the Assessment Roll and provision of the notice required by the Ordinance; and

WHEREAS, pursuant to the provisions of the Ordinance, the City is required to confirm or repeal the Preliminary Rate Resolution, with such amendments as the City Commission deems appropriate, after hearing comments and objections of all interested parties; and

WHEREAS, the Assessment Roll has heretofore been made available for inspection by the public, as required by the Ordinance; and

WHEREAS, notice of a public hearing has been published and if required by the terms of the Ordinance, mailed to each property owner proposed to be assessed, notifying such property owner of the Owner's opportunity to be heard, an affidavit regarding the form of notice mailed to each property owner being attached hereto as Appendix A and the proof of publication being attached hereto as Appendix B; and

WHEREAS, a public hearing was held on September 12, 2022, and comments and objections of all interested persons have been heard and considered as required by the terms of the Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. AUTHORITY. This resolution is adopted pursuant to the Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution 07-26), the Preliminary Rate Resolution (22-162), Article VIII, Section 2, Florida Constitution, Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. DEFINITIONS AND INTERPRETATION. This resolution constitutes the Annual Rate Resolution for the Beach Business Improvement Assessment as defined in the Ordinance. All capitalized terms not defined in this Resolution shall have the meanings defined in the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution and the Preliminary Rate Resolution.

SECTION 3. REIMPOSITION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS.

(A) The parcels of Assessed Property described in the Assessment Roll, as updated, which is hereby approved, are hereby found to be specially benefited by the provision of the beach business improvement services, facilities, and programs described or referenced in the Preliminary Rate Resolution, in the amount of the Beach Business Improvement Assessment set forth in the updated Assessment Roll, a copy of which was present or available for inspection

at the above referenced public hearing and is incorporated herein by reference. It is hereby ascertained, determined and declared that each parcel of Assessed Property within the Improvement District Area will be specially benefited by the City's provision of beach business improvement services, facilities, and programs in an amount not less than the Beach Business Improvement Assessment for such parcel, computed in the manner set forth in the Preliminary Rate Resolution. Adoption of this Annual Rate Resolution constitutes a legislative determination that all parcels assessed derive a special benefit in a manner consistent with the legislative declarations, determinations and findings as set forth in the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution, the Preliminary Rate Resolution from the beach business improvement services, facilities, or programs to be provided and a legislative determination that the Beach Business Improvement Assessments are fairly and reasonably apportioned among the properties that receive the special benefit as set forth in the Preliminary Rate Resolution.

(B) The method for computing Beach Business Improvement Assessments described and referenced in the Preliminary Rate Resolution and the cost apportionment methodology described and adopted in the Preliminary Rate Resolution is hereby approved.

(C) For the Fiscal Year beginning October 1, 2022, the estimated Beach Business Improvement Assessed Cost to be assessed is \$1,076,258. The Beach Business Improvement Assessments to be assessed and apportioned among benefited parcels pursuant to the cost apportionment to generate the estimated Beach Business Improvement Assessed Cost for the Fiscal Year commencing October 1, 2022, are hereby established as follows:

Property Classification	Rate
Business Property for Commercial Purposes*	\$0.8525 per \$1,000 of assessed property value

\*As Defined in the Initial Assessment Resolution.

(D) The above rates of assessment are hereby approved. Except as otherwise provided herein, the Beach Business Improvement Assessments for beach business improvement services in the amounts set forth in the updated Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Assessed Property described in such Assessment Roll for the Fiscal Year beginning October 1, 2022.

(E) Any shortfall in the expected Beach Business Improvement Assessment proceeds due to any reduction or exemption from payment of the Beach Business Improvement Assessments required by law or authorized by the City Commission shall be supplemented by

any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Beach Business Improvement Assessments.

(F) As authorized in Section 2.13 of the Ordinance, interim Beach Business Improvement Assessments are also levied and imposed against all property for which a Certificate of Occupancy is issued after adoption of this Annual Rate Resolution based upon the rates of assessment approved herein.

(G) Beach Business Improvement Assessments shall constitute a lien upon the Assessed Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid.

(H) The Assessment Roll, as herein approved, together with the correction of any errors or omissions as provided for in the Ordinance, shall be delivered to the Tax Collector for collection using the tax bill collection method in the manner prescribed by the Ordinance. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate of Non Ad Valorem Assessment Roll in substantially the same form attached hereto as Appendix C.

SECTION 4. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby confirmed with the modifications to the rate of assessment and estimated Beach Business Improvement Assessed Cost as provided herein.

SECTION 5. EFFECT OF ADOPTION OF RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented (including, but not limited to, the determination of special benefit and fair apportionment to the Assessed Property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Beach Business Improvement Assessments), unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 days from the date of this Annual Rate Resolution.

SECTION 6. SEVERABILITY. If any clause, section or other part of this resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way affecting the validity of the other provisions of this resolution.

SECTION 7. EFFECTIVE DATE. This Annual Rate Resolution shall take effect immediately upon its passage and adoption.

ADOPTED this 12<sup>th</sup> day of September, 2022.

\_\_\_\_\_  
Mayor  
DEAN J. TRANTALIS

ATTEST:

\_\_\_\_\_  
City Clerk  
DAVID R. SOLOMAN

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney  
ALAIN E. BOILEAU

Dean J. Trantalis \_\_\_\_\_  
Heather Moraitis \_\_\_\_\_  
Steven Glassman \_\_\_\_\_  
Robert L. McKinzie \_\_\_\_\_  
Ben Sorensen \_\_\_\_\_



## **APPENDIX A**

### **AFFIDAVIT REGARDING NOTICE MAILED TO PROPERTY OWNERS**

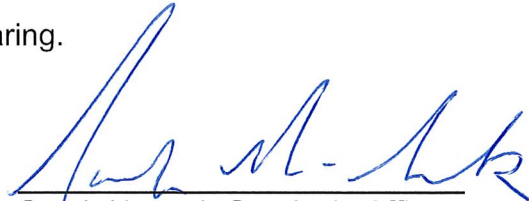
## **AFFIDAVIT OF MAILING**

BEFORE ME, the undersigned authority, personally appeared, Sarah Hannah-Spurlock, who, after being duly sworn, deposes and says:

Sarah Hannah-Spurlock for the City of Fort Lauderdale, Florida ("City") has caused the notices required by the Business Improvement Assessment Ordinance No. C-06-34 adopted by the City Commission on October 3, 2006 (the "Assessment Ordinance") to be prepared in conformance with the Preliminary Rate Resolution (Resolution No. 22-162) adopted by the City Commission on July 5, 2022 (the "Preliminary Rate Resolution"). The Preliminary Rate Resolution directed and authorized notice only to affected owners in the event circumstances described in Section 2.08(E) of the Assessment Ordinance so required. Sarah Hannah-Spurlock has caused such individual notices for each affected property owner to be prepared and mailed by First Class, U.S. Mail to each owner of assessed property shown on the Assessment Roll in accordance with the Preliminary Rate Resolution at the addresses then shown on the real property assessment tax roll database maintained by the Broward County Property Appraiser for the purpose of the levy and collection of ad valorem taxes. Each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the rate of assessment to be levied against the parcel, including a Maximum Assessment Rate; the total revenue the City expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax

certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time and place of the hearing.

FURTHER AFFIANT SAYETH NOT.

  
Sarah Hannah-Spurlock, Affiant

STATE OF FLORIDA  
COUNTY OF BROWARD

The foregoing Affidavit of Mailing was sworn to (or affirmed) and subscribed before me by means of ☒ physical presence or ☐ online notarization, this 8<sup>th</sup> day of September, 2022, by Sarah Hannah-Spurlock, as Nighttime Economy Manager of the City of Fort Lauderdale, Florida.



**JENNIFER LARREGUI**  
Commission # HH 237958  
Expires March 9, 2026

  
(Signature of Notary Public - State of Florida)

\_\_\_\_\_  
(Print, Type, or Stamp Commissioned Name of Notary Public)

☒ Personally Known OR  
☐ Produced Identification  
Type of Identification Produced \_\_\_\_\_

**APPENDIX B**  
**PROOF OF PUBLICATION**

**SUN-SENTINEL**

**Sold To:**

City of Fort Lauderdale City Clerk's Office - CU80046944  
100 N Andrews Ave Fl 6  
Fort Lauderdale, FL 33301

**Bill To:**

City of Fort Lauderdale City Clerk's Office - CU80046944  
100 N Andrews Ave Fl 6  
Fort Lauderdale, FL 33301

**Published Daily**  
**Fort Lauderdale, Broward County, Florida**  
**Boca Raton, Palm Beach County, Florida**  
**Miami, Miami-Dade County, Florida**

**State Of Florida**  
**County Of Broward**

Before the undersigned authority personally appeared  
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN-SENTINEL,  
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the  
attached copy of advertisement, being a Legal Notice in:

The matter of 11745-Other Legal Notices , City of Fort Lauderdale City Clerk's Office  
Was published in said newspaper by print in the issues of, or by publication on the  
newspaper's website, if authorized on Aug 28, 2022

Affiant further says that the newspaper complies with all legal requirements for  
publication in Chapter 50, Florida Statutes.

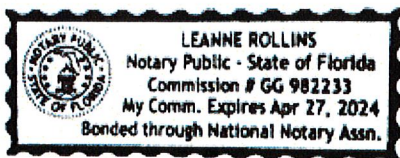


\_\_\_\_\_  
Signature of Affiant

Sworn to and subscribed before me this: September 07, 2022.



\_\_\_\_\_  
Signature of Notary Public



\_\_\_\_\_  
Name of Notary, Typed, Printed, or Stamped  
Personally Known (X) or Produced Identification ( )

# NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider reimposing beach business improvement assessments for the provision of beach business improvement services within the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2022.

The hearing will be held at 5:01 P.M. or as soon thereafter as possible on Monday, September 12, 2022, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (954) 828-5002 at least two days prior to the date of the hearing, and arrangements will be made to provide those services for you.

The assessment for each parcel of property will be based upon each parcel's classification and assessed value of that parcel as determined by the Property Appraiser. The following table reflects the proposed beach business improvement assessment.

## BEACH BUSINESS IMPROVEMENT

Property Classification	Rate
Business Property for Commercial Purposes*	\$0.8525 per \$1,000 of assessed value

*\*As defined in the Initial Assessment Resolution.*

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming fiscal year (Resolution No. 22-162) are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2022, as authorized by Section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the City of Fort Lauderdale at (954) 828-5911, Monday through Friday between 9:00 a.m. and 5:00 p.m.  
DAVID R. SOLOMAN, CITY CLERK,  
FORT LAUDERDALE, FLORIDA



**APPENDIX C**

**FORM OF CERTIFICATE TO  
NON AD VALOREM ASSESSMENT ROLL**

CERTIFICATE  
TO  
NON AD VALOREM ASSESSMENT ROLL

I HEREBY CERTIFY that, I am the Mayor of the City of Fort Lauderdale, Florida, or an authorized agent of the City of Fort Lauderdale, Florida (the "City"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for beach business improvement district services (the "Non-Ad Valorem Assessment Roll") for the City is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non Ad Valorem Assessment Roll will be delivered to the Broward County Department of Finance and Administrative Services by September 15, 2022.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Broward County Department of Finance and Administrative Services and made part of the above described Non Ad Valorem Assessment Roll this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF FORT LAUDERDALE, FLORIDA

By: \_\_\_\_\_  
Mayor  
DEAN J. TRANTALIS



RESOLUTION NO. 22-

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, RELATING TO THE PROVISION OF BEACH BUSINESS IMPROVEMENT SERVICES IN A PORTION OF THE CITY; REIMPOSING BEACH BUSINESS IMPROVEMENT ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE ASSESSMENT AREA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; ESTABLISHING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of Fort Lauderdale, Florida (the "City Commission"), has enacted Ordinance No. C-06-34 (the "Ordinance"), which authorizes the imposition of Beach Business Improvement Assessments for beach business improvement services, facilities, and programs against Assessed Property located within the Assessed Area; and

WHEREAS, the imposition of a Beach Business Improvement Assessment for beach business improvement services, facilities, and programs each fiscal year is an equitable and efficient method of allocating and apportioning Beach Business Improvement Assessed Costs among parcels of Assessed Property; and

WHEREAS, the City Commission desires to reimpose a beach business improvement assessment program in the Assessment Area using the tax bill collection method for the Fiscal Year beginning on October 1, 2022; and

WHEREAS, the City Commission, on July 5, 2022, adopted Resolution No. 22-162 (the "Preliminary Rate Resolution"); and

WHEREAS, the Preliminary Rate Resolution contains and references a brief and general description of the services to be provided to the Improvement District Area; describes the method of apportioning the Assessed Cost to compute the Beach Business Improvement Assessment for services against Assessed Property; estimates rates of assessment; and directs the updating and preparation of the Assessment Roll and provision of the notice required by the Ordinance; and

WHEREAS, pursuant to the provisions of the Ordinance, the City is required to confirm or repeal the Preliminary Rate Resolution, with such amendments as the City Commission deems appropriate, after hearing comments and objections of all interested parties; and

WHEREAS, the Assessment Roll has heretofore been made available for inspection by the public, as required by the Ordinance; and

WHEREAS, notice of a public hearing has been published and if required by the terms of the Ordinance, mailed to each property owner proposed to be assessed, notifying such property owner of the Owner's opportunity to be heard, an affidavit regarding the form of notice mailed to each property owner being attached hereto as Appendix A and the proof of publication being attached hereto as Appendix B; and

WHEREAS, a public hearing was held on September 12, 2022, and comments and objections of all interested persons have been heard and considered as required by the terms of the Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. AUTHORITY. This resolution is adopted pursuant to the Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution 07-26), the Preliminary Rate Resolution (22-162), Article VIII, Section 2, Florida Constitution, Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

SECTION 2. DEFINITIONS AND INTERPRETATION. This resolution constitutes the Annual Rate Resolution for the Beach Business Improvement Assessment as defined in the Ordinance. All capitalized terms not defined in this Resolution shall have the meanings defined in the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution and the Preliminary Rate Resolution.

SECTION 3. REIMPOSITION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS.

(A) The parcels of Assessed Property described in the Assessment Roll, as updated, which is hereby approved, are hereby found to be specially benefited by the provision of the beach business improvement services, facilities, and programs described or referenced in the Preliminary Rate Resolution, in the amount of the Beach Business Improvement Assessment set forth in the updated Assessment Roll, a copy of which was present or available for inspection

at the above referenced public hearing and is incorporated herein by reference. It is hereby ascertained, determined and declared that each parcel of Assessed Property within the Improvement District Area will be specially benefited by the City's provision of beach business improvement services, facilities, and programs in an amount not less than the Beach Business Improvement Assessment for such parcel, computed in the manner set forth in the Preliminary Rate Resolution. Adoption of this Annual Rate Resolution constitutes a legislative determination that all parcels assessed derive a special benefit in a manner consistent with the legislative declarations, determinations and findings as set forth in the Ordinance, the Initial Assessment Resolution, the Final Assessment Resolution, the Preliminary Rate Resolution from the beach business improvement services, facilities, or programs to be provided and a legislative determination that the Beach Business Improvement Assessments are fairly and reasonably apportioned among the properties that receive the special benefit as set forth in the Preliminary Rate Resolution.

(B) The method for computing Beach Business Improvement Assessments described and referenced in the Preliminary Rate Resolution and the cost apportionment methodology described and adopted in the Preliminary Rate Resolution is hereby approved.

(C) For the Fiscal Year beginning October 1, 2022, the estimated Beach Business Improvement Assessed Cost to be assessed is \$1,076,258. The Beach Business Improvement Assessments to be assessed and apportioned among benefited parcels pursuant to the cost apportionment to generate the estimated Beach Business Improvement Assessed Cost for the Fiscal Year commencing October 1, 2022, are hereby established as follows:

Property Classification	Rate
Business Property for Commercial Purposes*	\$0.8525 per \$1,000 of assessed property value

\*As Defined in the Initial Assessment Resolution.

(D) The above rates of assessment are hereby approved. Except as otherwise provided herein, the Beach Business Improvement Assessments for beach business improvement services in the amounts set forth in the updated Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Assessed Property described in such Assessment Roll for the Fiscal Year beginning October 1, 2022.

(E) Any shortfall in the expected Beach Business Improvement Assessment proceeds due to any reduction or exemption from payment of the Beach Business Improvement Assessments required by law or authorized by the City Commission shall be supplemented by

any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Beach Business Improvement Assessments.

(F) As authorized in Section 2.13 of the Ordinance, interim Beach Business Improvement Assessments are also levied and imposed against all property for which a Certificate of Occupancy is issued after adoption of this Annual Rate Resolution based upon the rates of assessment approved herein.

(G) Beach Business Improvement Assessments shall constitute a lien upon the Assessed Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid.

(H) The Assessment Roll, as herein approved, together with the correction of any errors or omissions as provided for in the Ordinance, shall be delivered to the Tax Collector for collection using the tax bill collection method in the manner prescribed by the Ordinance. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a Certificate of Non Ad Valorem Assessment Roll in substantially the same form attached hereto as Appendix C.

SECTION 4. CONFIRMATION OF PRELIMINARY RATE RESOLUTION. The Preliminary Rate Resolution is hereby confirmed with the modifications to the rate of assessment and estimated Beach Business Improvement Assessed Cost as provided herein.

SECTION 5. EFFECT OF ADOPTION OF RESOLUTION. The adoption of this Annual Rate Resolution shall be the final adjudication of the issues presented (including, but not limited to, the determination of special benefit and fair apportionment to the Assessed Property, the method of apportionment and assessment, the rate of assessment, the Assessment Roll and the levy and lien of the Beach Business Improvement Assessments), unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 days from the date of this Annual Rate Resolution.

SECTION 6. SEVERABILITY. If any clause, section or other part of this resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way affecting the validity of the other provisions of this resolution.

SECTION 7. EFFECTIVE DATE. This Annual Rate Resolution shall take effect immediately upon its passage and adoption.

ADOPTED this 12<sup>th</sup> day of September, 2022.

\_\_\_\_\_  
Mayor  
DEAN J. TRANTALIS

ATTEST:

\_\_\_\_\_  
City Clerk  
DAVID R. SOLOMAN

Dean J. Trantalis \_\_\_\_\_

Heather Moraitis \_\_\_\_\_

Steven Glassman \_\_\_\_\_

Robert L. McKinzie \_\_\_\_\_

Ben Sorensen \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney  
ALAIN E. BOILEAU

## **APPENDIX A**

### **AFFIDAVIT REGARDING NOTICE MAILED TO PROPERTY OWNERS**



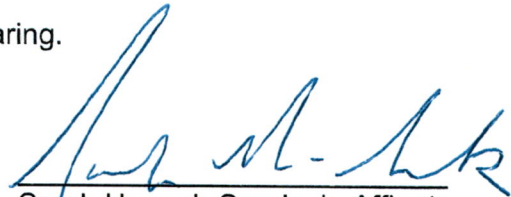
## **AFFIDAVIT OF MAILING**

BEFORE ME, the undersigned authority, personally appeared, Sarah Hannah-Spurlock, who, after being duly sworn, deposes and says:

Sarah Hannah-Spurlock for the City of Fort Lauderdale, Florida ("City") has caused the notices required by the Business Improvement Assessment Ordinance No. C-06-34 adopted by the City Commission on October 3, 2006 (the "Assessment Ordinance") to be prepared in conformance with the Preliminary Rate Resolution (Resolution No. 22-162) adopted by the City Commission on July 5, 2022 (the "Preliminary Rate Resolution"). The Preliminary Rate Resolution directed and authorized notice only to affected owners in the event circumstances described in Section 2.08(E) of the Assessment Ordinance so required. Sarah Hannah-Spurlock has caused such individual notices for each affected property owner to be prepared and mailed by First Class, U.S. Mail to each owner of assessed property shown on the Assessment Roll in accordance with the Preliminary Rate Resolution at the addresses then shown on the real property assessment tax roll database maintained by the Broward County Property Appraiser for the purpose of the levy and collection of ad valorem taxes. Each notice included the following information: the purpose of the assessment; the total amount proposed to be levied against each parcel; the unit of measurement to be applied against each parcel to determine the assessment; the rate of assessment to be levied against the parcel, including a Maximum Assessment Rate; the total revenue the City expects to collect by the assessment; a statement that failure to pay the assessment will cause a tax

certificate to be issued against the property which may result in a loss of title; a statement that all affected property owners have a right to appear at the hearing and to file written objections with the local governing board within 20 days of the notice; and the date, time and place of the hearing.

FURTHER AFFIANT SAYETH NOT.

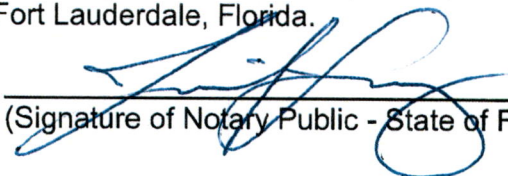
  
Sarah Hannah-Spurlock, Affiant

STATE OF FLORIDA  
COUNTY OF BROWARD

The foregoing Affidavit of Mailing was sworn to (or affirmed) and subscribed before me by means of ☒ physical presence or ☐ online notarization, this 8<sup>th</sup> day of September, 2022, by Sarah Hannah-Spurlock, as Nighttime Economy Manager of the City of Fort Lauderdale, Florida.



JENNIFER LARREGUI  
Commission # HH 237968  
Expires March 9, 2026

  
(Signature of Notary Public - State of Florida)

(Print, Type, or Stamp Commissioned Name of  
Notary Public)

☒ Personally Known OR  
☐ Produced Identification  
Type of Identification Produced \_\_\_\_\_

**APPENDIX B**  
**PROOF OF PUBLICATION**

J.

**SUN-SENTINEL**

**Sold To:**

City of Fort Lauderdale City Clerk's Office - CU80046944  
100 N Andrews Ave Fl 6  
Fort Lauderdale, FL 33301

**Bill To:**

City of Fort Lauderdale City Clerk's Office - CU80046944  
100 N Andrews Ave Fl 6  
Fort Lauderdale, FL 33301

**Published Daily**  
**Fort Lauderdale, Broward County, Florida**  
**Boca Raton, Palm Beach County, Florida**  
**Miami, Miami-Dade County, Florida**

**State Of Florida**  
**County Of Broward**

Before the undersigned authority personally appeared  
Rose Williams, who on oath says that he or she is a duly authorized representative of the SUN-SENTINEL,  
a DAILY newspaper published in BROWARD/PALM BEACH/MIAMI-DADE County, Florida; that the  
attached copy of advertisement, being a Legal Notice in:

The matter of 11745-Other Legal Notices , City of Fort Lauderdale City Clerk's Office  
Was published in said newspaper by print in the issues of, or by publication on the  
newspaper's website, if authorized on Aug 28, 2022

Affiant further says that the newspaper complies with all legal requirements for  
publication in Chapter 50, Florida Statutes.

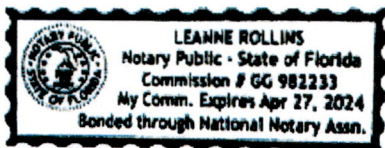


\_\_\_\_\_  
Signature of Affiant

Sworn to and subscribed before me this: September 07, 2022.



\_\_\_\_\_  
Signature of Notary Public



\_\_\_\_\_  
Name of Notary, Typed, Printed, or Stamped  
Personally Known (X) or Produced Identification ( )

# NOTICE OF HEARING TO REIMPOSE AND PROVIDE FOR COLLECTION OF BEACH BUSINESS IMPROVEMENT ASSESSMENTS

Notice is hereby given that the City Commission of the City of Fort Lauderdale will conduct a public hearing to consider reimposing beach business improvement assessments for the provision of beach business improvement services within the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2022.

The hearing will be held at 5:01 P.M. or as soon thereafter as possible on Monday, September 12, 2022, in the Commission Chambers of City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida, for the purpose of receiving public comment on the proposed assessments. All affected property owners have a right to appear at the hearing and to file written objections with the City Commission within 20 days of this notice. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the City Clerk's Office at (954) 828-5002 at least two days prior to the date of the hearing, and arrangements will be made to provide those services for you.

The assessment for each parcel of property will be based upon each parcel's classification and assessed value of that parcel as determined by the Property Appraiser. The following table reflects the proposed beach business improvement assessment.

## BEACH BUSINESS IMPROVEMENT

Property Classification	Rate
Business Property for Commercial Purposes*	\$0.8525 per \$1,000 of assessed value

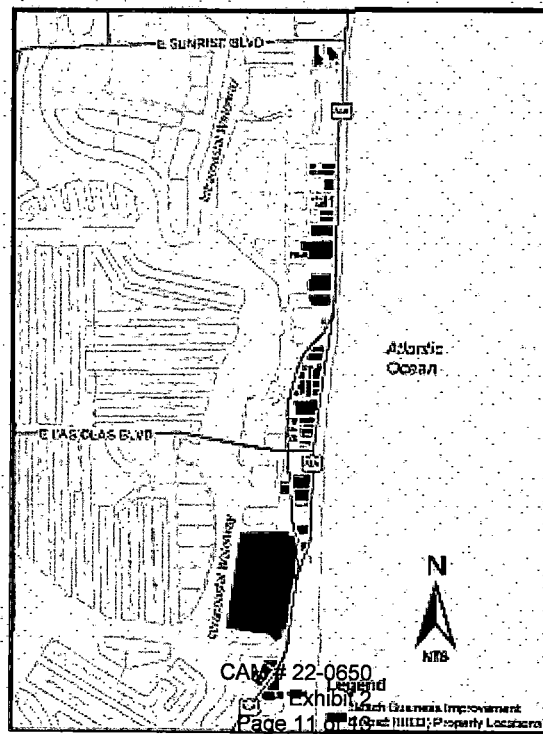
*\*As defined in the Initial Assessment Resolution.*

Copies of the Beach Business Improvement Assessment Ordinance (Ordinance No. C-06-34), the Initial Assessment Resolution (Resolution No. 06-207), the Final Assessment Resolution (Resolution No. 07-26), the Preliminary Rate Resolution initiating the annual process of updating the Assessment Roll and reimposing the Beach Business Improvement Assessments, and the preliminary Assessment Roll for the upcoming fiscal year (Resolution No. 22-162) are available for inspection at City Hall, located at 100 North Andrews Avenue, Fort Lauderdale, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2022, as authorized by Section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the City of Fort Lauderdale at (954) 828-5911, Monday through Friday between 9:00 a.m. and 5:00 p.m.

DAVID R. SOLOMAN, CITY CLERK,  
FORT LAUDERDALE, FLORIDA



**APPENDIX C**

**FORM OF CERTIFICATE TO  
NON AD VALOREM ASSESSMENT ROLL**



CERTIFICATE  
TO  
NON AD VALOREM ASSESSMENT ROLL

I HEREBY CERTIFY that, I am the Mayor of the City of Fort Lauderdale, Florida, or an authorized agent of the City of Fort Lauderdale, Florida (the "City"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for beach business improvement district services (the "Non-Ad Valorem Assessment Roll") for the City is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non Ad Valorem Assessment Roll will be delivered to the Broward County Department of Finance and Administrative Services by September 15, 2022.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Broward County Department of Finance and Administrative Services and made part of the above described Non Ad Valorem Assessment Roll this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

CITY OF FORT LAUDERDALE, FLORIDA

By: \_\_\_\_\_  
Mayor  
DEAN J. TRANTALIS

# City of Fort Lauderdale Personnel Complement\* REVISED

	Fiscal Year 2020 Adopted				Fiscal Year 2021 Adopted				Fiscal Year 2022 Adopted				Fiscal Year 2023 Final			
	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE	Regular Full-Time	Regular Part-Time	Temporary Full-Time	Total FTE
<b>General Fund:</b>																
City Attorney	30.0	-	-	30.0	30.0	-	-	30.0	31.0	-	-	31.0	31.0	-	-	31.0
City Auditor	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
City Clerk	7.0	1.7	-	8.7	7.0	1.7	-	8.7	7.0	1.7	-	8.7	7.0	1.7	-	8.7
City Commission	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0	15.0	-	-	15.0
City Manager	44.0	-	3.0	47.0	29.0	-	2.0	31.0	33.0	-	3.0	36.0	35.0	-	3.0	38.0
CRA Administration	16.0	0.6	-	16.6	13.0	-	-	13.0	12.0	-	-	12.0	11.0	-	-	11.0
Development Services	94.0	1.9	-	95.9	95.0	1.9	-	96.9	96.0	1.9	-	97.9	103.0	1.9	-	104.9
Finance	47.0	-	-	47.0	48.0	-	-	48.0	43.0	-	-	43.0	43.0	-	-	43.0
Fire Rescue	474.0	10.8	-	484.8	476.0	10.8	-	486.8	492.0	10.8	-	502.8	508.0	10.8	-	518.8
Human Resources	27.0	1.4	-	28.4	27.0	1.4	-	28.4	28.0	2.2	-	30.2	28.0	2.2	-	30.2
Office of Management and Budget	-	-	-	-	15.0	-	1.0	16.0	15.0	-	-	15.0	16.0	-	-	16.0
Parks & Recreation	234.0	70.1	-	304.1	236.0	70.1	-	306.1	233.0	70.1	-	303.1	237.0	70.1	-	307.1
Police	713.0	10.4	-	723.4	713.0	10.4	-	723.4	725.0	10.4	-	735.4	746.0	10.4	-	756.4
Public Works	22.0	-	-	22.0	22.0	-	-	22.0	22.0	-	-	22.0	26.0	-	-	26.0
Transportation & Mobility	17.0	-	-	17.0	12.0	-	-	12.0	14.0	-	-	14.0	14.0	-	-	14.0
<b>General Fund Total</b>	<b>1,747.0</b>	<b>96.9</b>	<b>3.0</b>	<b>1,846.9</b>	<b>1,745.0</b>	<b>96.3</b>	<b>3.0</b>	<b>1,844.3</b>	<b>1,773.0</b>	<b>97.1</b>	<b>3.0</b>	<b>1,873.1</b>	<b>1,827.0</b>	<b>97.1</b>	<b>3.0</b>	<b>1,927.1</b>
<b>Grants, Bond, and Confiscation Funds:</b>																
City Manager	12.0	-	1.0	13.0	12.0	-	-	12.0	12.0	-	-	12.0	-	-	-	-
Development Services	-	-	-	-	-	-	-	-	-	-	-	-	11.0	-	-	11.0
Parks & Recreation	-	-	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-	-	1.0
Police	9.0	-	-	9.0	9.0	-	-	9.0	1.0	-	-	1.0	1.0	-	-	1.0
Transportation Mobility	-	-	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-
<b>Grants, Bond, and Confiscation Funds Totals</b>	<b>21.0</b>	<b>-</b>	<b>2.0</b>	<b>23.0</b>	<b>21.0</b>	<b>-</b>	<b>-</b>	<b>21.0</b>	<b>14.0</b>	<b>-</b>	<b>-</b>	<b>14.0</b>	<b>13.0</b>	<b>-</b>	<b>-</b>	<b>13.0</b>
<b>Building Permit Fund:</b>																
Development Services	134.0	12.0	-	146.0	148.0	12.0	-	160.0	149.0	12.0	-	161.0	149.0	12.0	-	161.0
<b>Building Permit Fund Total</b>	<b>134.0</b>	<b>12.0</b>	<b>-</b>	<b>146.0</b>	<b>148.0</b>	<b>12.0</b>	<b>-</b>	<b>160.0</b>	<b>149.0</b>	<b>12.0</b>	<b>-</b>	<b>161.0</b>	<b>149.0</b>	<b>12.0</b>	<b>-</b>	<b>161.0</b>
<b>Sanitation Fund:</b>																
Parks & Recreation	92.0	8.4	-	100.4	85.0	8.4	-	93.4	85.0	8.4	-	93.4	85.0	8.4	-	93.4
Public Works	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0	7.0	-	-	7.0
<b>Sanitation Fund Total</b>	<b>99.0</b>	<b>8.4</b>	<b>-</b>	<b>107.4</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>	<b>92.0</b>	<b>8.4</b>	<b>-</b>	<b>100.4</b>
<b>Cemetery System Fund:</b>																
Parks & Recreation	34.0	-	-	34.0	35.0	-	-	35.0	36.0	-	-	36.0	40.0	-	-	40.0
<b>Cemetery System Fund Total</b>	<b>34.0</b>	<b>-</b>	<b>-</b>	<b>34.0</b>	<b>35.0</b>	<b>-</b>	<b>-</b>	<b>35.0</b>	<b>36.0</b>	<b>-</b>	<b>-</b>	<b>36.0</b>	<b>40.0</b>	<b>-</b>	<b>-</b>	<b>40.0</b>
<b>Water &amp; Sewer Fund:</b>																
Finance	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0	26.0	-	-	26.0
Public Works	345.0	1.8	-	346.8	347.0	1.8	-	348.8	350.0	1.8	-	351.8	355.0	3.4	-	358.4
<b>Water &amp; Sewer Fund Total</b>	<b>371.0</b>	<b>1.8</b>	<b>-</b>	<b>372.8</b>	<b>373.0</b>	<b>1.8</b>	<b>-</b>	<b>374.8</b>	<b>376.0</b>	<b>1.8</b>	<b>-</b>	<b>377.8</b>	<b>381.0</b>	<b>3.4</b>	<b>-</b>	<b>384.4</b>
<b>Central Regional Fund:</b>																
Public Works	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0	37.0	-	-	37.0
<b>Central Region Fund Total</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>	<b>37.0</b>	<b>-</b>	<b>-</b>	<b>37.0</b>
<b>Parking Fund:</b>																
Transportation & Mobility	75.0	11.2	-	86.2	75.0	11.2	-	86.2	74.0	11.2	-	85.2	69.0	9.6	-	78.6
<b>Parking Fund Total</b>	<b>75.0</b>	<b>11.2</b>	<b>-</b>	<b>86.2</b>	<b>75.0</b>	<b>11.2</b>	<b>-</b>	<b>86.2</b>	<b>74.0</b>	<b>11.2</b>	<b>-</b>	<b>85.2</b>	<b>69.0</b>	<b>9.6</b>	<b>-</b>	<b>78.6</b>
<b>Airport Fund:</b>																
City Manager	-	-	-	-	20.0	0.8	-	20.8	20.0	0.8	-	20.8	20.0	0.8	-	20.8
Transportation & Mobility	20.0	0.8	-	20.8	-	-	-	-	-	-	-	-	-	-	-	-
<b>Airport Fund Total</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>	<b>20.0</b>	<b>0.8</b>	<b>-</b>	<b>20.8</b>
<b>Stormwater Fund:</b>																
Public Works	39.0	-	-	39.0	41.0	-	-	41.0	40.0	-	-	40.0	42.0	-	-	42.0
<b>Stormwater Fund Total</b>	<b>39.0</b>	<b>-</b>	<b>-</b>	<b>39.0</b>	<b>41.0</b>	<b>-</b>	<b>-</b>	<b>41.0</b>	<b>40.0</b>	<b>-</b>	<b>-</b>	<b>40.0</b>	<b>42.0</b>	<b>-</b>	<b>-</b>	<b>42.0</b>
<b>Project Management Fund:</b>																
Public Works	22.0	-	-	22.0	26.0	-	-	26.0	24.0	-	-	24.0	23.0	-	-	23.0
<b>Project Management Fund Total</b>	<b>22.0</b>	<b>-</b>	<b>-</b>	<b>22.0</b>	<b>26.0</b>	<b>-</b>	<b>-</b>	<b>26.0</b>	<b>24.0</b>	<b>-</b>	<b>-</b>	<b>24.0</b>	<b>23.0</b>	<b>-</b>	<b>-</b>	<b>23.0</b>
<b>City Casualty Insurance Fund:</b>																
Human Resources	9.0	0.8	-	9.8	9.0	0.8	-	9.8	9.0	0.8	-	9.8	11.0	-	-	11.0
<b>City Health Insurance Fund:</b>																
Human Resources	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
<b>City Insurance Funds Total</b>	<b>14.0</b>	<b>0.8</b>	<b>-</b>	<b>14.8</b>	<b>14.0</b>	<b>0.8</b>	<b>-</b>	<b>14.8</b>	<b>14.0</b>	<b>0.8</b>	<b>-</b>	<b>14.8</b>	<b>16.0</b>	<b>-</b>	<b>-</b>	<b>16.0</b>
<b>Central Services Fund (ITS):</b>																
Information Technology Services	79.0	5.0	-	84.0	78.0	5.0	-	83.0	77.0	5.0	-	82.0	77.0	5.0	-	82.0
<b>Central Service Fund Total</b>	<b>79.0</b>	<b>5.0</b>	<b>-</b>	<b>84.0</b>	<b>78.0</b>	<b>5.0</b>	<b>-</b>	<b>83.0</b>	<b>77.0</b>	<b>5.0</b>	<b>-</b>	<b>82.0</b>	<b>77.0</b>	<b>5.0</b>	<b>-</b>	<b>82.0</b>
<b>Vehicle Rental Fund (Fleet):</b>																
Public Works	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0	5.0	-	-	5.0
<b>Vehicle Rental Fund Total</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>	<b>5.0</b>	<b>-</b>	<b>-</b>	<b>5.0</b>
<b>Arts &amp; Science District Garage Fund:</b>																
Transportation & Mobility	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6	1.0	1.6	-	2.6
<b>Arts &amp; Science Garage District Fund Total</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>	<b>1.0</b>	<b>1.6</b>	<b>-</b>	<b>2.6</b>
<b>ALL FUNDS TOTALS</b>	<b>2,698.0</b>	<b>138.4</b>	<b>5.0</b>	<b>2,841.4</b>	<b>2,711.0</b>	<b>137.9</b>	<b>3.0</b>	<b>2,851.9</b>	<b>2,732.0</b>	<b>138.6</b>	<b>3.0</b>	<b>2,873.6</b>	<b>2,792.0</b>	<b>137.8</b>	<b>3.0</b>	<b>2,932.8</b>

\*Seasonal positions, which are utilized for events or seasonal programming are not included.