

# **City of Fort Lauderdale**

## **CITY COMMISSION - SPECIAL MEETING**

### **Agenda**

#### *Second Budget Hearing*

**Monday, September 12, 2022 - 5:01 PM**

*City Hall - City Commission Chambers*

*100 North Andrews Avenue, Fort Lauderdale, FL 33301*

*<https://fortlauderdale.legistar.com/Calendar.aspx>*

*[www.fortlauderdale.gov/fltv](http://www.fortlauderdale.gov/fltv)*

*[www.youtube.com/cityoffortlauderdale](http://www.youtube.com/cityoffortlauderdale)*

*Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99*



**FORT LAUDERDALE CITY COMMISSION**

**DEAN J. TRANTALIS Mayor**

**BEN SORENSEN Vice Mayor - Commissioner - District IV**

**HEATHER MORAITIS Commissioner - District I**

**STEVEN GLASSMAN Commissioner - District II**

**ROBERT L. McKINZIE Commissioner - District III**

**GREG CHAVARRIA, City Manager**

**DAVID R. SOLOMAN, City Clerk**

**ALAIN E. BOILEAU, City Attorney**

**PATRICK REILLY, Interim City Auditor**

## PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

If any person wishes to address the City Commission, the person shall sign up in the City Hall lobby. A member of the City Clerk's Office Staff will be there to assist. Speaker Cards are given to the Mayor. After being recognized by the Mayor, the speaker should approach the podium, identify the agenda item in question, indicate support, opposition, or neutrality on the agenda item, and then proceed to succinctly state the speaker's position or present information.

If an attorney, or any other person appears before the Commission in a representative capacity, the attorney, or other representative shall also sign up in the City Hall lobby. A member of the City Clerk's Office Staff will be there to assist. After being recognized by the Mayor, the speaker should approach the podium, identify the client(s) being represented, and identify the agenda item in question. The speaker shall then indicate the client's support, opposition, or neutrality on the agenda item and then proceed to succinctly state the client's position or present information on behalf of the client(s).

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

**AUXILIARY AIDS AND SERVICES:** If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

**NOTICE TO MEMBERS OF THE PUBLIC:** If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

## Pledge of Allegiance

## ROLL CALL

## SECOND BUDGET HEARING

- BGT-1**     [22-0643](#)     Resolution Approving the Fiscal Year 2023 Central Wastewater Region Large User Rate of \$2.55 per 1,000 Gallons of Wastewater Treated - (Commission Districts 1, 2, 3 and 4)
- Attachments:*    [Commission Agenda Memo 22-0643](#)  
[Exhibit 1 - Draft Meeting Minutes - July 20, 2022](#)  
[Exhibit 2 - Resolution](#)
- BGT-2**     [22-0644](#)     Resolution Adopting the Final Five-Year Community Investment Plan for Fiscal Years 2023- 2027 and Appropriating Funding for Fiscal Year 2023 Community Investment Plan Projects - (Commission Districts 1, 2, 3 and 4)
- Attachments:*    [Commission Agenda Memo 22-0644](#)  
[Exhibit 1 - Final Adopted FY 2023 - FY 2027 Community Investment Plan](#)  
[Exhibit 2 - Community Investment Plan Resolution](#)
- BGT-3**     [22-0646](#)     Public Hearing - Annual Assessment Resolution for Fiscal Year 2023 - Stormwater Program Management - (Commission Districts 1, 2, 3 and 4)
- Attachments:*    [Commission Agenda Memo 22-0646](#)  
[Exhibit 1 - Stormwater Management Program Assessment Roll](#)  
[Exhibit 2 - Resolution](#)
- BGT-4**     [22-0647](#)     Public Hearing - Resolution Adopting the Lauderdale Isles Water Management District's Fiscal Year 2023 Budget and Non-Ad Valorem Assessment of \$15 Per Parcel Abutting on the Canals - (Commission District 4)
- Attachments:*    [Commission Agenda Memo 22-0647](#)  
[Exhibit 1 - FY 2023 Lauderdale Isles Water Management District Budget](#)  
[Exhibit 2 - Lauderdale Isles Water Management District March 21, 2022 Minutes](#)  
[Exhibit 3 - Resolution](#)
- BGT-5**     [22-0648](#)     Public Hearing - Resolution Adopting the Fiscal Year 2023 Non-Ad Valorem Assessment - Nuisance Abatement - (Commission Districts 1, 2, 3 and 4)
- Attachments:*    [Commission Agenda Memo 22-0648](#)  
[Exhibit 1 – FY 2023 Nuisance Abatement Roll](#)  
[Exhibit 2 - Resolution](#)

- BGT-6**     [22-0649](#)     Public Hearing - Resolution Adopting the Fiscal Year 2023 Non-Ad Valorem Assessment - Utility Undergrounding - (Commission District 2)  
**Attachments:**   [Commission Agenda Memo 22-0649](#)  
                         [Exhibit 1 - Utility Undergrounding Assessment Roll](#)  
                         [Exhibit 2 - Resolution](#)
- BGT-7**     [22-0650](#)     Public Hearing - Beach Business Improvement District Annual Rate Resolution for Fiscal Year 2023 - (Commission District 2)  
**Attachments:**   [Commission Agenda Memo 22-0650](#)  
                         [Exhibit 1 - Beach Business Improvement District Boundary Map](#)  
                         [Exhibit 2 - Resolution](#)
- BGT-8**     [22-0651](#)     Public Hearing - Resolution Adopting the Fiscal Year 2023 Fire Assessment and Assessment Roll for Provision of Fire Services, Programs and Facilities - (Commission Districts 1, 2, 3 and 4)  
**Attachments:**   [Commission Agenda Memo 22-0651](#)  
                         [Exhibit 1 - FY 2023 Fire Assessment Rate Schedule](#)  
                         [Exhibit 2 - FY 2022 Comparable City Fire Assessment Rates](#)  
                         [Exhibit 3 - Sun Sentinel Advertisement](#)  
                         [Exhibit 4 - Resolution](#)
- BGT-9**     [22-0652](#)     Public Hearing - Resolutions Adopting the Fiscal Year 2023 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget (\$176,834) - (Commission District 2)  
**Attachments:**   [Commission Agenda Memo 22-0652](#)  
                         [Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2023 Final Budg](#)  
                         [Exhibit 2 - FY 2023 Final Millage Resolution](#)  
                         [Exhibit 3 - FY 2023 Final Budget Resolution](#)
- BGT-10**   [22-0653](#)     Public Hearing - Resolution Adopting the Fiscal Year 2023 Final Millage Rate (4.1193) and Debt Service Millage Rate (0.2833) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)  
**Attachments:**   [Commission Agenda Memo 22-0653](#)  
                         [Exhibit 1 - FY 2023 Final City Millage Resolution](#)

**BGT-11**    [22-0654](#)    Public Hearing - Resolution Adopting the Fiscal Year 2023 Final Budget and Personnel Complement for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

**Attachments:**    [Commission Agenda Memo 22-0654](#)  
[Exhibit 1 – FY 2023 Final All Funds Budget Summary](#)  
[Exhibit 2 – FY 2023 Personnel Complement](#)  
[Exhibit 3 - FY 2023 Special Events and Public Space Activation Budget](#)  
[Exhibit 4 – FY 2023 Budget Resolution](#)

**ADJOURNMENT**