

City of Fort Lauderdale

CITY COMMISSION WORKSHOP

Agenda

Joint Workshop with Budget Advisory Board

Tuesday, June 21, 2022 - 11:30 AM

City Hall - City Commission Chambers

100 North Andrews Avenue, Fort Lauderdale, FL 33301

<https://fortlauderdale.legistar.com/Calendar.aspx>

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FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

BEN SORENSEN Vice Mayor - Commissioner - District IV

HEATHER MORAITIS Commissioner - District I

STEVEN GLASSMAN Commissioner - District II

ROBERT L. McKINZIE Commissioner - District III

CHRIS LAGERBLOOM, City Manager

DAVID R. SOLOMAN, City Clerk

ALAIN E. BOILEAU, City Attorney

PATRICK REILLY, Interim City Auditor

PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

If any person wishes to address the City Commission, the person shall sign up in the City Hall lobby. A member of the City Clerk's Office Staff will be there to assist. Speaker Cards are given to the Mayor. After being recognized by the Mayor, the speaker should approach the podium, identify the agenda item in question, indicate support, opposition, or neutrality on the agenda item, and then proceed to succinctly state the speaker's position or present information.

If an attorney, or any other person appears before the Commission in a representative capacity, the attorney, or other representative shall also sign up in the City Hall lobby. A member of the City Clerk's Office Staff will be there to assist. After being recognized by the Mayor, the speaker should approach the podium, identify the client(s) being represented, and identify the agenda item in question. The speaker shall then indicate the client's support, opposition, or neutrality on the agenda item and then proceed to succinctly state the client's position or present information on behalf of the client(s).

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS AND SERVICES: If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

ROLL CALL**OLD/NEW BUSINESS**

- BUS-1** [22-0604](#) Fiscal Year 2023 General Fund Preliminary Budget - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Memo 22-058 Fiscal Year 2023 Preliminary Budget Information](#)
 [Attachment 1 - FY 2023 General Fund Preliminary Budget Summary](#)
 [Attachment 2 - FY 2023 Strategic Enhancements and Balancing Strategies](#)
 [Attachment 3 - FY 2023 FY 2027 Fleet Replacement Plan](#)
 [Attachment 4 - FY 2023 FY 2027 License Plate Reader Replacement Plan](#)
 [Attachment 5 - FY 2023 FY 2027 Police Animal and Bulletproof Vest Replacement Plan](#)
 [Attachment 6 - FY 2023 FY 2027 Police Equipment Replacement Plan](#)
 [Attachment 7 - FY 2023 - FY 2033 Ten Year Fire Rescue Equipment Replacement Plan](#)
 [Attachment 8 - FY 2023 FY 2027 Technology Infrastructure Upgrade Plan](#)
 [Attachment 9 - FY 2023 PC Replacement Plan](#)
 [Attachment 10 - FY 2023 FY 2027 Community Investment Plan](#)
 [Attachment 11 - American Rescue Plan Act FY 2023 Recommendations](#)
 [Attachment 12 - FY 2023 Recommended Not for Profit Grant Participation Agreement](#)
 [Attachment 13 - FY 2023 City Commission Priorities](#)
- BUS-2** [22-0605](#) FY 2023 - FY 2033 Long Term Financial Plan Presentation, City staff and Stantec Consulting Services Inc. - (Commission Districts 1, 2, 3 and 4)
Attachments: [FY 2023 - FY 2033 Long Term Financial Plan](#)
- BUS-3** [22-0606](#) Business Updates - FY 2023 Budget Review - (Commission Districts 1, 2, 3 and 4)

ADJOURNMENT