City of Fort Lauderdale

CITY COMMISSION WORKSHOP

Agenda

Joint Workshop with Budget Advisory Board

Tuesday, August 17, 2021 - 11:30 AM

City Commission Chambers
100 North Andrews Avenue, Fort Lauderdale, FL 33301

https://fortlauderdale.legistar.com/Calendar.aspx www.fortlauderdale.gov/fltv www.youtube.com/cityoffortlauderdale Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor
HEATHER MORAITIS Vice Mayor - Commissioner - District I
STEVEN GLASSMAN Commissioner - District II
ROBERT L. McKINZIE Commissioner - District III
BEN SORENSEN Commissioner - District IV

CHRIS LAGERBLOOM, City Manager JOHN HERBST, City Auditor JEFFREY A. MODARELLI, City Clerk ALAIN E. BOILEAU, City Attorney Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS and SERVICES: If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

ROLL CALL

OLD/NEW BUSINESS

BUS-1	<u>21-0826</u>	FY 2022 Proposed Budget - Review and Recommendations
		Attachments: BUS-1 08042021 BAB Communication to Commission
BUS-2	21-0827	New Water Treatment Plant - Discussion and Recommendations
		Attachments: BUS-2 07212021 BAB Communication to Commission
BUS-3	<u>21-0824</u>	Review of FY 2022 Budget and FY 2022 - FY 2026 Community Investment Plan - Presented by John Herbst, City Auditor <u>Attachments:</u> Memo No. 20/21-08
BUS-4	<u>21-0828</u>	FY 2021 Budget Advisory Board Work Plan
		Attachments: BUS-4 FY 2021 Budget Advisory Board Work Plan

ADJOURNMENT