

City of Fort Lauderdale

CITY COMMISSION WORKSHOP

Agenda

Joint Workshop with Budget Advisory Board

Tuesday, June 15, 2021 - 11:30 AM

City Commission Chambers

100 North Andrews Avenue, Fort Lauderdale, FL 33301

<https://fortlauderdale.legistar.com/Calendar.aspx>

www.fortlauderdale.gov/fltv

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Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

HEATHER MORAITIS Vice Mayor - Commissioner - District I

STEVEN GLASSMAN Commissioner - District II

ROBERT L. McKINZIE Commissioner - District III

BEN SORENSEN Commissioner - District IV

CHRIS LAGERBLOOM, City Manager

JOHN HERBST, City Auditor

JEFFREY A. MODARELLI, City Clerk

ALAIN E. BOILEAU, City Attorney

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS and SERVICES: If you desire auxiliary services to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

ROLL CALL**OLD/NEW BUSINESS**

BUS-1 [21-0636](#) Fiscal Year 2022 - General Fund Preliminary Budget

Attachments: [FY 2022 Preliminary Budget](#)

BUS-2 [21-0637](#) Fiscal Year 2022 - 10 Year Financial Plan/Revenue Sufficiency Analysis
Presentation - Stantec Consulting Services Inc.

Attachments: [FY 2022 Revenue Sufficiency Analysis](#)

BUS-3 [21-0639](#) Business Updates - Fiscal Year 2022 Budget Review

Attachments: [FY 2021 Budget Advisory Board Work Plan](#)

ADJOURNMENT