

City of Fort Lauderdale

CITY COMMISSION - SPECIAL MEETING

Agenda

First Budget Hearing
City Hall is Closed to the Public.
Thursday, September 3, 2020 - 5:01 PM

Access Meeting via:

<https://fortlauderdale.legistar.com/Calendar.aspx>

www.fortlauderdale.gov/fltv

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Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor
STEVEN GLASSMAN Vice Mayor - Commissioner - District II
HEATHER MORAITIS Commissioner - District I
ROBERT L. McKINZIE Commissioner - District III
BEN SORENSEN Commissioner - District IV

CHRIS LAGERBLOOM, City Manager
JOHN HERBST, City Auditor
JEFFREY A. MODARELLI, City Clerk
ALAIN E. BOILEAU, City Attorney

In an effort to encourage people to stay at home, limit public gatherings, and slow the spread of the coronavirus, Florida Governor Ron DeSantis waived state requirements for local governments to have in-person quorums for public meetings as part of Executive Order 20-69.

The City of Fort Lauderdale will be hosting virtual Commission Meetings using audio/video conferencing software until further notice.

The public will be able to listen to and view the virtual meeting at www.fortlauderdale.gov/fltv, www.youtube.com/cityoffortlauderdale, as well as Comcast Channel 78 and AT&T U-verse Channel 99.

To speak on an agenda item, please click on the link below:

bit.ly/virtualccmeetings

Pledge of Allegiance

ROLL CALL

FIRST BUDGET HEARING

- BGT-1** [20-0550](#) Resolutions Adopting the Fiscal Year 2021 Sunrise Key Neighborhood Improvement District Tentative Millage Rate and Tentative Budget - (1) Tentative Millage Rate (1.0000) and (2) Tentative Budget - (Commission District 2)
- Attachments:** [Commission Agenda Memo 20-0550](#)
[Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2021 Tentative E](#)
[Exhibit 2 - FY 2021 Proposed Millage Rate Resolution](#)
[Exhibit 3 - FY 2021 Tentative Budget Resolution](#)
- BGT-2** [20-0551](#) Resolution Adopting the Fiscal Year 2021 Tentative Millage Rate (4.1193) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)
- Attachments:** [Commission Agenda Memo 20-0551](#)
[Exhibit 1- FY 2021 Tentative Millage Rate Resolution](#)
- BGT-3** [20-0552](#) Resolution Adopting the Tentative Five-Year Community Investment Plan for the period beginning October 1, 2020, and ending September 30, 2025 - (Commission Districts 1, 2, 3 and 4)
- Attachments:** [Commission Agenda Memo 20-0552](#)
[Exhibit 1 - FY 2021 - FY 2025 Tentative Community Investment Plan](#)
[Exhibit 2 - Community Investment Plan Resolution](#)

- BGT-4** [20-0553](#) Resolution Adopting the Fiscal Year 2021 Tentative Budget, Personnel Complement, and Return on Investment for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 20-0553](#)
 [Exhibit 1 - FY 2021 Tentative All Funds Budget Summary](#)
 [Exhibit 2 - FY 2021 Changes Since Proposed Budget](#)
 [Exhibit 3 - FY 2021 Personnel Complement](#)
 [Exhibit 4 - ROI Policy Summary and Recommendation Rates](#)
 [Exhibit 5 - FY 2021 Budget Resolution](#)

ADJOURNMENT

NOTICE TO MEMBERS OF THE PUBLIC:

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.