

City of Fort Lauderdale

CITY COMMISSION - SPECIAL MEETING

Agenda

First Budget Hearing

Tuesday, September 3, 2019 - 5:01 PM

City Commission Chambers

*City Hall
100 North Andrews Avenue
Fort Lauderdale, FL 33301
www.fortlauderdale.gov*



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor
ROBERT L. McKINZIE Vice Mayor - Commissioner - District III
HEATHER MORAITIS Commissioner - District I
STEVEN GLASSMAN Commissioner - District II
BEN SORENSEN Commissioner - District IV

CHRIS LAGERBLOOM, City Manager
JOHN HERBST, City Auditor
JEFFREY A. MODARELLI, City Clerk
ALAIN E. BOILEAU, City Attorney

FIRST BUDGET HEARING

- BGT-1** [19-0752](#) Ordinance Amending Stormwater Management Rates - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 19-0752](#)
 [Exhibit 1 - Ordinance](#)
- BGT-2** [19-0753](#) Ordinance Amending Chapter 28 of the City's Code of Ordinances for Increases to Wastewater Rates, Tapping Charges, Water Rates, Master Meter Charges, Service Availability Charges, Sprinkling Charges, Fire Service Charges, and the Repeal of the Annual Rebate Test - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 19-0753](#)
 [Exhibit 1 - FY 2018 Water and Wastewater Comprehensive Rate Study](#)
 [Exhibit 2 - Ordinance](#)
- BGT-3** [19-0783](#) Ordinance Amending Chapter 28, Sections 28-255 and 28-256 of the Code of Ordinances to Amend the Wastewater Plant and Collection System Capital Expansion Fee and Potable Water Plant and Distribution Capital Expansion Fee - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 19-0783](#)
 [Exhibit 1 - Ordinance](#)
 [Exhibit 2 - FY 2018 Water and Wastewater Comprehensive Rate Study](#)
- BGT-4** [19-0787](#) Resolution Approving the Fiscal Year 2020 Central Wastewater Region Large User Rate of \$2.58 per 1,000 Gallons of Wastewater Treated - (Commission Districts 1, 2, 3 and 4)
Attachments: [Commission Agenda Memo 19-0787](#)
 [Exhibit 1 - Central Region Large User Draft Meeting Minutes - July 31, 2019](#)
 [Exhibit 2 - Resolution](#)
- BGT-5** [19-0731](#) Resolutions Adopting the Fiscal Year 2020 Sunrise Key Neighborhood Improvement District Proposed Millage Rate and Tentative Budget - (1) Proposed Millage Rate (1.0000) and (2) Tentative Budget - (Commission District 2)
Attachments: [Commission Agenda Memo 19-0731](#)
 [Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2020 Tentative E](#)
 [Exhibit 2 - FY 2020 Proposed Millage Rate Resolution](#)
 [Exhibit 3 - FY 2020 Tentative Budget Resolution](#)
- BGT-6** [19-0732](#) Resolution Adopting the Fiscal Year 2020 Tentative Millage Rate (4.1193) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 19-0732](#)

[Exhibit 1 - Resolution](#)

BGT-7 [19-0733](#) Resolution Adopting the Tentative Five-Year Community Investment Plan for the period beginning October 1, 2019, and ending September 30, 2024 - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 19-0733](#)

[Exhibit 1 - FY 2020 - FY 2024 Tentative Community Investment Plan](#)

[Exhibit 2 - Resolution](#)

BGT-8 [19-0735](#) Resolution Adopting the Fiscal Year 2020 Tentative Budget, Personnel Complement, and Return on Investment for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

Attachments: [Commission Agenda Memo 19-0735](#)

[Exhibit 1 - Tentative All Funds Budget Summary](#)

[Exhibit 2 - FY 2020 Changes since Proposed Budget](#)

[Exhibit 3 - FY 2020 Personnel Complement](#)

[Exhibit 4 - ROI Policy Summary and Recommendation Rates](#)

[Exhibit 5 - FY 2020 Budget Resolution](#)