

City of Fort Lauderdale

CITY COMMISSION - SPECIAL MEETING

Agenda

First Budget Hearing

Thursday, September 3, 2015 - 6:00 PM

City Commission Chambers

*City Hall
100 North Andrews Avenue
Fort Lauderdale, FL 33301
www.fortlauderdale.gov*



FORT LAUDERDALE CITY COMMISSION

JOHN P. "JACK" SEILER Mayor - Commissioner
ROBERT L. McKINZIE Vice Mayor - Commissioner - District III
BRUCE G. ROBERTS Commissioner - District I
DEAN J. TRANTALIS Commissioner - District II
ROMNEY ROGERS Commissioner - District IV

LEE R. FELDMAN, City Manager
JOHN HERBST, City Auditor
JEFFREY A. MODARELLI, City Clerk
CYNTHIA A. EVERETT, City Attorney

ROLL CALL

Invocation

Pledge of Allegiance

MOTIONS

- M-1** [15-1047](#) Motion authorizing the addition of one new classification (Floodplain Development Review Specialist) to the Federation of Public Employees Collective Bargaining Agreement, and the addition of two new classifications (Production Coordinator and Senior Plans Examiner) to the Teamsters Local 769 Collective Bargaining Agreement.

Attachments: [Commission Agenda Memo 15-1047](#)

RESOLUTIONS

- R-1** [15-1043](#) Resolution Adopting the Tentative Five-Year Community Investment Plan

Attachments: [Commission Agenda Memo 15-1043](#)

[Exhibit 1 - Tentative FY 2016 – FY 2020 Community Investment](#)

[Exhibit 2 - Resolution](#)

ORDINANCE FIRST READING

- OFR-1** [15-1069](#) Ordinance amending Schedule I and Schedule II of the Pay Plan creating several classifications; amending the title, pay range and/or management category of several classifications; amending Schedule VI of the Pay Plan to eliminate a classification and amend several pay grades to comply with minimum wage requirements; and providing for a 1.7% general wage increase to Pay Schedule I, II and VI ranges and employee wage rates effective the first full pay period in October 2015

Attachments: [Commission Agenda Memo 15-1069](#)

[Exhibit 1 Current Pay Schedule I](#)

[Exhibit 2 Current Pay Schedule II](#)

[Exhibit 3 Current Pay Schedule VI](#)

[Exhibit 4 Proposed Pay Schedule I](#)

[Exhibit 5 Proposed Pay Schedule II](#)

[Exhibit 6 Proposed Pay Schedule VI](#)

[Exhibit 7 - Ordinance](#)

OFR-2 [15-1073](#) Ordinance Amending Stormwater Management Rates

Attachments: [Commission Agenda Memo 15-1073](#)
 [Exhibit 1-Ordinance](#)

PUBLIC HEARINGS

PH-1 [15-1044](#) Resolution Adopting the FY 2016 Proposed Millage Rate (4.1193) for the City of Fort Lauderdale

Attachments: [Commission Agenda Memo 15-1044](#)
 [Exhibit 1- FY 2016 Millage Resolution](#)

PH-2 [15-1045](#) Resolution Adopting the FY 2016 Tentative Budget for the City of Fort Lauderdale

Attachments: [Commission Agenda Memo 15-1045](#)
 [Exhibit 1 - FY 2016 Tentative All Funds Budget Summary](#)
 [Exhibit 2 - FY 2016 Changes Since Proposed Budget](#)
 [Exhibit 3 - FY 2016 Staffing Levels](#)
 [Exhibit 4 - ROI Policy Summary and Recommended Rates](#)
 [Exhibit 5 - FY 2016 Budget Resolution](#)

PH-3 [15-1042](#) Resolutions Adopting the FY 2016 Sunrise Key Neighborhood Improvement District Millage Rate and Budget - (1) Proposed Millage Rate (1.0000) and (2) Tentative Budget

Attachments: [Commission Agenda Memo 15-1042](#)
 [Exhibit 1 – Sunrise Key Minutes with FY 2016 Tentative Budget](#)
 [Exhibit 2 – FY 2016 Millage Resolution](#)
 [Exhibit 3 – FY 2016 Budget Resolution](#)