City of Fort Lauderdale

CITY COMMISSION - SPECIAL MEETING

Agenda

Second Budget Hearing

Thursday, September 12, 2024 - 5:01 PM

Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom - 201 SW 5th Avenue, Fort Lauderdale, Florida 33312

https://fortlauderdale.legistar.com/Calendar.aspx www.fortlauderdale.gov/fltv www.youtube.com/cityoffortlauderdale Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

STEVEN GLASSMAN Vice Mayor - Commissioner - District II

JOHN C. HERBST Commissioner - District I

PAM BEASLEY-PITTMAN Commissioner - District III

WARREN STURMAN Commissioner - District IV

SUSAN GRANT, Acting City Manager DAVID R. SOLOMAN, City Clerk THOMAS J. ANSBRO, City Attorney PATRICK REILLY, City Auditor

PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

If any person wishes to address the City Commission, the person shall sign up in the Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom lobby. A member of the City Clerk's Office Staff will be there to assist. Speaker Cards are given to the Mayor. After being recognized by the Mayor, the speaker should approach the podium, identify the agenda item in question, indicate support, opposition, or neutrality on the agenda item, and then proceed to succinctly state the speaker's position or present information.

If an attorney, or any other person appears before the Commission in a representative capacity, the attorney, or other representative shall also sign up in the Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom lobby. A member of the City Clerk's Office Staff will be there to assist. After being recognized by the Mayor, the speaker should approach the podium, identify the client(s) being represented, and identify the agenda item in question. The speaker shall then indicate the client's support, opposition, or neutrality on the agenda item and then proceed to succinctly state the client's position or present information on behalf of the client(s).

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS AND SERVICES: If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

NOTICE TO MEMBERS OF THE PUBLIC: If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

PLEDGE OF ALLEGIANCE

ROLL CALL

SECOND BUDGET HEARING

BGT-1	<u>24-0774</u>	Large User I	Approving the Fiscal Year 2025 Central Wastewater Region Rate of \$2.85 per 1,000 Gallons of Wastewater Treated - n Districts 1, 2, 3 and 4) Commission Agenda Memo 24-0774 Exhibit 1 - DRAFT Minutes - July 31, 2024 Exhibit 2 - Resolution
BGT-2	<u>24-0684</u>	Fiscal Years	Adopting the Final Five-Year Community Investment Plan for 2025-2029 and Appropriating Funding for Fiscal Year 2025 Investment Plan Projects - (Commission Districts 1, 2, 3 and 4) Commission Agenda Memo 24-0684 Exhibit 1 - FY 2025 - FY 2029 Final Community Investment Plan Exhibit 2 - Resolution
BGT-3	<u>24-0828</u>		ng - Annual Assessment Resolution for Fiscal Year 2025 - Program Management - (Commission Districts 1, 2, 3 and 4) Commission Agenda Memo 24-0828 Exhibit 1 - Stormwater Management Program Assessment Roll Exhibit 2 - Resolution
BGT-4	<u>24-0685</u>	Managemen	ng - Resolution Adopting the Lauderdale Isles Water It District's Fiscal Year 2025 Budget and Non-Ad Valorem of \$15 Per Parcel Abutting on the Canals - (Commission Commission Agenda Memo 24-0685 Exhibit 1 - FY 2025 Lauderdale Isles Water Management District Budget Exhibit 2 - Lauderdale Isles Water Management District Minutes - June 17, 2024 Exhibit 3 - Resolution
BGT-5	<u>24-0686</u>		ng - Resolution Adopting the Fiscal Year 2025 Non-Adsessment - Nuisance Abatement - (Commission Districts 1, 2, Commission Agenda Memo 24-0686 Exhibit 1 - FY 2025 Nuisance Abatement Roll

Exhibit 2 - Resolution

CITY COMMISSION - SPECIAL MEETING			Agenda	September 12, 2024
BGT-6	24-0687		ing - Resolution Adopting the Fiscal Year 2025 sessment - Utility Undergrounding - (Commissi Commission Agenda Memo 24-0687 Exhibit 1 - Utility Undergrounding Assessment Roll Exhibit 2 - Resolution	
BGT-7	24-0688		ring - Beach Business Improvement District Anr for Fiscal Year 2025 - (Commission District 2) Commission Agenda Memo 24-0688 Exhibit 1 - Beach Business Improvement District Boun Exhibit 2 - Resolution	
BGT-8	24-0689	Assessmen	ring - Resolution Adopting the Fiscal Year 2025 t and Assessment Roll for Provision of Fire Ser nd Facilities - (Commission Districts 1, 2, 3 and Commission Agenda Memo 24-0689 Exhibit 1 - FY 2025 Fire Assessment Rate Schedule Exhibit 2 - FY 2024 Adopted Millage Rate and FY 202 Exhibit 3 - Sun Sentinel Advertisement Exhibit 4 - Resolution	rvices, d 4)
BGT-9	24-0690	Public Hearing - Resolutions Adopting the Fiscal Year 2025 Sunrise Key Neighborhood Improvement District's Final Millage Rate and Final Budget - (1) Final Millage Rate (1.0000) and (2) Final Budget (\$201,660) - (Commission District 2) Attachments: Commission Agenda Memo 24-0690 Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2025 Final Budget		

Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2025 Final Budg

Exhibit 2 - FY 2025 Final Millage Rate Resolution

Exhibit 3 - FY 2025 Final Budget Resolution

BGT-10 24-0691 Public Hearing - Resolution Adopting the Fiscal Year 2025 Final Millage

Rate (4.1193) and Debt Service Millage Rate (0.2545) for the City of Fort

Lauderdale - (Commission Districts 1, 2, 3 and 4)

Attachments: Commission Agenda Memo 24-0691

Exhibit 1 - FY 2025 Final City Millage Resolution

BGT-11 24-0692 Public Hearing - Resolution Adopting the Fiscal Year 2025 Final Budget

and Personnel Complement for the City of Fort Lauderdale - (Commission

Districts 1, 2, 3 and 4)

<u>Attachments:</u> Commission Agenda Memo 24-0692

Exhibit 1 – FY 2025 Final All Funds Budget Summary

Exhibit 2 - FY 2025 Personnel Complement

Exhibit 3 – FY 2025 Special Events and Public Space Activation Budget

Exhibit 4 – FY 2025 Funding to Support External Organizations

Exhibit 5 - FY 2025 Budget Resolution

ADJOURNMENT