

# **City of Fort Lauderdale**

## **CITY COMMISSION - SPECIAL MEETING**

### **Agenda**

#### *First Budget Hearing*

**Tuesday, September 3, 2024 - 5:01 PM**

***Broward Center for the Performing Arts - Mary N. Porter Riverview  
Ballroom - 201 SW 5th Avenue, Fort Lauderdale, Florida 33312***

*<https://fortlauderdale.legistar.com/Calendar.aspx>*

*[www.fortlauderdale.gov/fltv](http://www.fortlauderdale.gov/fltv)*

*[www.youtube.com/cityoffortlauderdale](http://www.youtube.com/cityoffortlauderdale)*

*Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99*



#### **FORT LAUDERDALE CITY COMMISSION**

***DEAN J. TRANTALIS Mayor***

***STEVEN GLASSMAN Vice Mayor - Commissioner - District II***

***JOHN C. HERBST Commissioner - District I***

***PAM BEASLEY-PITTMAN Commissioner - District III***

***WARREN STURMAN Commissioner - District IV***

***SUSAN GRANT, Acting City Manager***

***DAVID R. SOLOMAN, City Clerk***

***THOMAS J. ANSBRO, City Attorney***

***PATRICK REILLY, City Auditor***

## PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

If any person wishes to address the City Commission, the person shall sign up in the Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom lobby. A member of the City Clerk's Office Staff will be there to assist. Speaker Cards are given to the Mayor. After being recognized by the Mayor, the speaker should approach the podium, identify the agenda item in question, indicate support, opposition, or neutrality on the agenda item, and then proceed to succinctly state the speaker's position or present information.

If an attorney, or any other person appears before the Commission in a representative capacity, the attorney, or other representative shall also sign up in the Broward Center for the Performing Arts - Mary N. Porter Riverview Ballroom lobby. A member of the City Clerk's Office Staff will be there to assist. After being recognized by the Mayor, the speaker should approach the podium, identify the client(s) being represented, and identify the agenda item in question. The speaker shall then indicate the client's support, opposition, or neutrality on the agenda item and then proceed to succinctly state the client's position or present information on behalf of the client(s).

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

**AUXILIARY AIDS AND SERVICES:** If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

**NOTICE TO MEMBERS OF THE PUBLIC:** If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

## ROLL CALL

## FIRST BUDGET HEARING

**BGT-1**     [24-0653](#)     Resolutions Adopting the Fiscal Year 2025 Sunrise Key Neighborhood Improvement District Tentative Millage Rate and Tentative Budget - (1) Tentative Millage Rate (1.0000) and (2) Tentative Budget (\$201,660) - (Commission District 2)

**Attachments:**    [Commission Agenda Memo 24-0653](#)  
[Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2025 Tentative E](#)  
[Exhibit 2 - FY 2025 Tentative Millage Rate Resolution](#)  
[Exhibit 3 - FY 2025 Tentative Budget Resolution](#)

**BGT-2**     [24-0654](#)     Resolution Adopting the Fiscal Year 2025 Tentative Millage Rate (4.1193) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

**Attachments:**    [Commission Agenda Memo 24-0654](#)  
[Exhibit 1 - FY 2025 Tentative Millage Rate Resolution](#)

**BGT-3**     [24-0655](#)     Resolution Tentatively Approving and Adopting a Five-Year Community Investment Plan for the Period Beginning October 1, 2024, and Ending September 30, 2029 - (Commission Districts 1, 2, 3 and 4)

**Attachments:**    [Commission Agenda Memo 24-0655](#)  
[Exhibit 1 – Tentative FY 2025 – FY 2029 Community Investment Plan](#)  
[Exhibit 2 - Community Investment Plan Resolution](#)

**BGT-4**     [24-0656](#)     Resolution Adopting the Fiscal Year 2025 Tentative Budget and Personnel Complement for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)

**Attachments:**    [Commission Agenda Memo 24-0656](#)  
[Exhibit 1 – FY 2025 Tentative All Funds Budget Summary](#)  
[Exhibit 2 – FY 2025 Changes Since Proposed Budget](#)  
[Exhibit 3 - FY 2025 Personnel Complement](#)  
[Exhibit 4 - FY 2025 Special Events and Public Space Activation Budget](#)  
[Exhibit 5 - FY 2025 Funding to Support External Organizations](#)  
[Exhibit 6 - FY 2025 Budget Resolution](#)

## ADJOURNMENT