

# **City of Fort Lauderdale**

## **CITY COMMISSION WORKSHOP**

### **Agenda**

*Joint Workshop with Budget Advisory Board*

**Tuesday, August 20, 2024 - 11:30 AM**

*Broward Center for the Performing Arts - Mary N Porter Riverview  
Ballroom - 201 SW 5th Avenue, Fort Lauderdale, Florida 33312*

*<https://fortlauderdale.legistar.com/Calendar.aspx>*

*[www.fortlauderdale.gov/fltv](http://www.fortlauderdale.gov/fltv)*

*[www.youtube.com/cityoffortlauderdale](http://www.youtube.com/cityoffortlauderdale)*

*Cable Television - Comcast Channel 78 and AT&T U-verse Channel 99*



**FORT LAUDERDALE CITY COMMISSION**

**DEAN J. TRANTALIS** Mayor

**STEVEN GLASSMAN** Vice Mayor - Commissioner - District II

**JOHN C. HERBST** Commissioner - District I

**PAM BEASLEY-PITTMAN** Commissioner - District III

**WARREN STURMAN** Commissioner - District IV

**SUSAN GRANT**, Acting City Manager

**DAVID R. SOLOMAN**, City Clerk

**THOMAS J. ANSBRO**, City Attorney

**PATRICK REILLY**, City Auditor

**PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:**

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

**AUXILIARY AIDS AND SERVICES:** If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

**ROLL CALL****OLD/NEW BUSINESS**

- BUS-1**     [24-0749](#)     Budget Advisory Board Communication to the City Commission -  
(Commission Districts 1, 2, 3 and 4)  
**Attachments:**     [Exhibit 1 - Non-Profit Funding and GERS COLA Recommendations](#)
- BUS-2**     [24-0565](#)     Fiscal Year 2025 Tentative Budget Highlights - (Commission Districts 1, 2,  
3 and 4)  
**Attachments:**     [Commission Agenda Memo 24-0565](#)  
                                 [Exhibit 1 - FY 2025 Tentative Budget Highlights Presentation](#)  
                                 [Exhibit 2 - FY 2024 Budget Advisory Board Work Plan](#)
- BUS-3**     [24-0792](#)     Review of the Proposed Budget for Fiscal Year 2024/2025 - Presented by  
Patrick Reilly, City Auditor - (Commission Districts 1, 2, 3 and 4)  
**Attachments:**     [Commission Agenda Memo 24-0792](#)  
                                 [Exhibit 1 - Memo #23-24.9](#)  
                                 [Exhibit 2 - Management Responses](#)

**ADJOURNMENT**