

City of Fort Lauderdale

CITY COMMISSION - SPECIAL MEETING

Agenda

First Budget Hearing

Tuesday, September 5, 2023 - 5:01 PM

The Parker

707 Northeast 8th Street, Fort Lauderdale, FL 33304

<https://fortlauderdale.legistar.com/Calendar.aspx>

www.fortlauderdale.gov/fltv

www.youtube.com/cityoffortlauderdale

Cable Television - AT&T U-verse Channel 99



FORT LAUDERDALE CITY COMMISSION

DEAN J. TRANTALIS Mayor

PAM BEASLEY-PITTMAN Vice Mayor - Commissioner - District III

JOHN C. HERBST Commissioner - District I

STEVEN GLASSMAN Commissioner - District II

WARREN STURMAN Commissioner - District IV

GREG CHAVARRIA, City Manager

DAVID R. SOLOMAN, City Clerk

D'WAYNE M. SPENCE, Interim City Attorney

PATRICK REILLY, City Auditor

PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:

If any person wishes to address the City Commission, the person shall sign up in The Parker lobby. A member of the City Clerk's Office Staff will be there to assist. Speaker Cards are given to the Mayor. After being recognized by the Mayor, the speaker should approach the podium, identify the agenda item in question, indicate support, opposition, or neutrality on the agenda item, and then proceed to succinctly state the speaker's position or present information.

If an attorney, or any other person appears before the Commission in a representative capacity, the attorney, or other representative shall also sign up in The Parker lobby. A member of the City Clerk's Office Staff will be there to assist. After being recognized by the Mayor, the speaker should approach the podium, identify the client(s) being represented, and identify the agenda item in question. The speaker shall then indicate the client's support, opposition, or neutrality on the agenda item and then proceed to succinctly state the client's position or present information on behalf of the client(s).

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

AUXILIARY AIDS AND SERVICES: If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

NOTICE TO MEMBERS OF THE PUBLIC: If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, the person will need a record of the proceedings, and that, for such purpose, the person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

ROLL CALL

FIRST BUDGET HEARING

- BGT-1** [23-0663](#) Resolutions Adopting the Fiscal Year 2024 Sunrise Key Neighborhood Improvement District Tentative Millage Rate and Tentative Budget - (1) Tentative Millage Rate (1.0000) and (2) Tentative Budget (\$191,312) - (Commission District 2)
- Attachments:** [Commission Agenda Memo 23-0663](#)
 [Exhibit 1 – Sunrise Key Neighborhood District Minutes with FY 2024 Tentative E](#)
 [Exhibit 2 - FY 2024 Tentative Millage Rate Resolution](#)
 [Exhibit 3 – FY 2024 Tentative Budget Resolution](#)
- BGT-2** [23-0664](#) Resolution Adopting the Fiscal Year 2024 Tentative Millage Rate (4.1193) for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)
- Attachments:** [Commission Agenda Memo 23-0664](#)
 [Exhibit 1 – FY 2024 Tentative Millage Rate Resolution](#)
- BGT-3** [23-0665](#) Resolution Tentatively Approving and Adopting a Five-Year Community Investment Plan for the Period Beginning October 1, 2023, and Ending September 30, 2028 - (Commission Districts 1, 2, 3 and 4)
- Attachments:** [Commission Agenda Memo 23-0665](#)
 [Exhibit 1 – FY 2024 – FY 2028 Tentative Community Investment Plan](#)
 [Exhibit 2 - Resolution](#)
- BGT-4** [23-0666](#) Resolution Adopting the Fiscal Year 2024 Tentative Budget and Personnel Complement for the City of Fort Lauderdale - (Commission Districts 1, 2, 3 and 4)
- Attachments:** [Commission Agenda Memo 23-0666](#)
 [Exhibit 1 – FY 2024 Tentative All Funds Budget Summary](#)
 [Exhibit 2 - FY 2024 Changes Since Proposed Budget](#)
 [Exhibit 3 – FY 2024 Personnel Complement](#)
 [Exhibit 4 – FY 2024 Special Events and Public Space Activation Budget Summ](#)
 [Exhibit 5 – FY 2024 Funding to Support External Organizations](#)
 [Exhibit 6 - Resolution](#)

ADJOURNMENT