

# City of Fort Lauderdale

## CITY COMMISSION WORKSHOP

### Agenda

*Joint Workshop with Budget Advisory Board*

Tuesday, June 20, 2023 - 11:30 AM

*The Parker*

*707 Northeast 8th Street, Fort Lauderdale, FL 33304*

*[www.youtube.com/cityoffortlauderdale](http://www.youtube.com/cityoffortlauderdale)*



#### **FORT LAUDERDALE CITY COMMISSION**

**DEAN J. TRANTALIS** Mayor

**PAM BEASLEY-PITTMAN** Vice Mayor - Commissioner - District III

**JOHN C. HERBST** Commissioner - District I

**STEVEN GLASSMAN** Commissioner - District II

**WARREN STURMAN** Commissioner - District IV

**GREG CHAVARRIA**, City Manager

**DAVID R. SOLOMAN**, City Clerk

**D'WAYNE M. SPENCE**, Interim City Attorney

**PATRICK REILLY**, City Auditor

**PUBLIC APPEARANCES BEFORE THE CITY COMMISSION:**

Pursuant to Section 3.13 of the Charter of the City of Fort Lauderdale, Florida, the Mayor shall maintain order at all meetings, and the Police Department, upon instructions of the Mayor, shall expel any person from the meeting who refuses to obey the order of the Mayor in relation to preserving order at the meetings. Any person who interrupts or disturbs a City Commission meeting, or who willfully enters or remains in a City Commission meeting having been warned by the Mayor to depart and who refuses to do so, may be subject to arrest.

**AUXILIARY AIDS AND SERVICES:** If you desire auxiliary aids or services or both to assist in viewing or hearing the City Commission meetings or reading the agenda and minutes for the meeting, please contact the City Clerk's Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

**ROLL CALL****OLD/NEW BUSINESS**

**BUS-1**     [23-0615](#)     Fiscal Year 2024 General Fund Preliminary Budget - (Commission Districts 1, 2, 3 and 4)

**Attachments:**     [Commission Memo 23-070 Fiscal Year 2024 Preliminary Budget Information](#)  
[Attachment 1 - FY 2024 General Fund Preliminary Budget Summary](#)  
[Attachment 2 - FY 2024 Budget Balancing Strategies and Strategic Reductions](#)  
[Attachment 3 - FY 2024 Commission Priority Funding](#)  
[Attachment 4 - FY 2024 Recommended Not for Profit Grant Participation Agreee](#)  
[Attachment 5 - Special Events and Public Space Activation Budget Summary](#)  
[Attachment 6 - FY 2024 – FY 2028 Community Investment Plan](#)  
[Attachment 7 - FY 2024 - FY 2028 Fleet Replacement Plan](#)  
[Attachment 8 - FY 2024 - FY 2028 License Plate Reader Replacement Plan](#)  
[Attachment 9 - FY 2024 - 2028 Police Animal and Bulletproof Vest Replacemen](#)  
[Attachment 10 - FY 2024 - FY 2028 Police Equipment Replacement Plan](#)  
[Attachment 11 - FY 2024 – FY 2034 Fire Rescue Equipment Replacement Plan](#)  
[Attachment 12 - FY 2024 PC Replacement Plan](#)  
[Attachment 13 - American Rescue Plan Act – FY 2024 Recommendations](#)

**BUS-2**     [23-0616](#)     FY 2024 - FY 2034 Long Term Financial Plan Presentation, City Staff and Stantec Consulting Services Inc. - (Commission Districts 1, 2, 3 and 4)

**Attachments:**     [FY 2024 - FY 2034 Long Term Financial Plan](#)

**ADJOURNMENT**