



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#19-1013**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Chris Lagerbloom, ICMA-CM, City Manager

**DATE:** November 5, 2019

**TITLE:** Motion Approving a Fiscal Year 2020 Not For Profit Grant Participation Agreement with Early Learning Coalition of Broward, Inc., - \$123,747 (three-year total) - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

It is recommended that the City Commission approve a City of Fort Lauderdale FY 2020 Not for Profit Grant Participation Agreement with Early Learning Coalition of Broward, Inc., in substantially the form attached, and authorize execution of the Agreement.

**Background**

Within the FY 2020 Budget, the City Commission approved \$41,249 in funding for a City contribution towards Early Learning's efforts to provide subsidized child care for approximately 2,500 Fort Lauderdale children of eligible low-income families. Each benefiting not-for-profit organization that receives funding from the City executes a participation agreement with the City that provides for the funding amount and terms of the contribution, a scope of services, and standards for performance.

Early Learning Coalition of Broward County, Inc. will use these funds to match federal and state grants to provide subsidized child care to Fort Lauderdale children. To meet the complex needs of children and families, Early Learning Coalition of Broward County, Inc. has implemented a host of comprehensive programs such as School Readiness, Child Care Executive Partnership, Voluntary Pre-Kindergarten and Financially Assisted Child Care.

The funding will be used to provide a local match and its administration of the Federal Child Care Block Grant. These funds will provide child care assistance for children of eligible low-income families.

**Resource Impact**

There is a fiscal impact to the General Fund in the amount of \$41,249 in FY 2020. Funding is budgeted and available as shown on the table on the following page. Future year funding is contingent upon appropriation of funding in the City's annual budget.

| <b>Funds available as of October 1, 2019</b> |  |  |   |  |                 |
|--|--|--|---|--|-----------------|
| <b>ACCOUNT NUMBER</b>                        | <b>INDEX NAME<br/>(Program)</b>                  | <b>CHARACTER/<br/>SUB-OBJECT<br/>NAME</b>          | <b>AMENDED<br/>BUDGET<br/>(CHARACTER)</b> | <b>AVAILABLE<br/>BALANCE<br/>(CHARACTER)</b> | <b>AMOUNT</b>   |
| 001-GEN010101-4210                           | Other General<br>Government –<br>Social/Cultural | Other Operating<br>Expense/Social<br>Contributions | \$2,268,575                               | \$2,268,575                                  | \$41,249        |
| <b>TOTAL CONTRIBUTION ►</b>                  |  |  |   |  | <b>\$41,249</b> |

**Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Neighborhood Enhancement Focus Area.
- Goal 4: Building a thriving and inclusive community of neighborhoods.
- Objective: Create a continuum of education services and support.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Attachment**

Exhibit 1 – Early Learning Coalition of Broward County, Inc. Participation Agreement

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Prepared by: Laura Reece, Budget Director

Department Director: Chris Lagerbloom, ICMA-CM, City Manager’s Office