



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: February 6, 2024

TITLE: Resolution Approving an Interlocal Agreement Between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: Roadway Improvement (FORT 104) for the City's Sidewalk Connections Project - **(Commission Districts 1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission adopt a resolution approving and authorizing execution of an Interlocal Agreement between Broward County and City of Fort Lauderdale for Surtax-Funded Municipal Transportation Project: Roadway Improvement (FORT-104) ("ILA"), in substantially the form attached, for funding of the City's Sidewalk Connections project utilizing Transportation Surtax Funding.

Background

On January 21, 2021, the City Commission approved a Second Amendment to the Transportation Surtax Interlocal Agreement to become eligible to receive funding for awarded transportation surtax projects. Each specific project requires its own Interlocal Agreement with the County to define and memorialize the project scope, timeline, and funding.

The City's Sidewalk Connections project was awarded as part of Cycle One applications in 2020. The proposed ILA for design in the amount of \$360,0000 will set the project schedule and deliverables, reporting requirements, and funding schedule that must be followed by the City for the design portion of the project. The City Attorney's Office cautions that the ILA provides for broad indemnification by the City in favor of the County and others and the City's defense of the indemnitees under various circumstances.

The citywide Sidewalk Connections project will be applied to 35 streets throughout the city. The location of the sidewalk connections is limited to the locations that were included in the 2020 surtax application. The design elements include five foot wide by six-inch-thick sidewalks in areas where there are no sidewalks and areas where there are existing sidewalk gaps.

The specific locations and sidewalks lengths are:

SIDEWALK CONNECTION PROJECT-SURTAX FUNDED 2020 CYCLE				
Reference	Roadway	Approximate Starting Point	Approximate Ending Point	Linear Feet
1	Chateau Park Dr	NW 15th Avenue	NW 13th Court	830
2	Grace Drive	South Ocean Drive	South Ocean Lane	450
3	Holiday Drive	A1A	Holiday Drive	200
4	NE 12th Avenue	NE 6th Street	Broward Boulevard	5,049
5	NE 12th Terrace	NE 17th Court	NE 16th Court	600
6	NE 12th Street	Bayview Drive	Middle River Drive	570
7	NE 14th Avenue	NE 14th Street	Broward Boulevard	2,415
8	NE 15 th Avenue	NE 9 th Street	NE 8 th Street	60
9	NE 16th Court	Old Dixie Highway	NE 12th Terrace	220
10	NE 16th Street	NE 2nd Avenue	NE 4th Avenue	500
11	NE 16th Terrace	NE 16th Terrace	NE 18th Street	210
12	NE 16th Terrace	NE 9th Street	End of Roadway	145
13	NE 17th Court	FEC Railroad	NE 15th Avenue	390
14	NE 19th Avenue	NE 53 Street	NE 52 Court	250
15	NE 4th Street	NE 8th Avenue	NE 14th Avenue	1,276
16	NE 47th Street	NE 25th Avenue	Bayview Drive	1,250
17	NE 7th Avenue	NE 8th Street	NE 7th Street	410
18	NE 7th Street	NE 8th Avenue	NE 10th Ave	625
19	NW 7th Avenue	Sunrise Boulevard	NE 13th Street	5,050
20	NW 12th Avenue	NW 7th Street	NW 8th Street	300
21	NW 13th Court	Lauderdale Manors Drive	NW 15th Terrace	220
22	NW 16th Street	Andrews Avenue	Powerline Road	4,900
23	NW 17 th Street	Andrews Avenue	NW 3 rd Avenue	900
24	NW 18 th Street	NW 6 th Avenue	NW 7 th Avenue	280
25	NW 19 th Street	Powerline Road	NW 7 th Avenue	300
26	NW 20th Avenue	Sistrunk Boulevard	NW 5th Street	200
27	NW 21st Avenue	Cypress Creek Road	McNab Road	890
28	NW 6 th Avenue	NW 17 th Street	NW 18 th Street	340
29	SW 12th Avenue	SW 5th Court	SW 6th Street	200
30	SW 15th Avenue	SW 7th Street	SW 10th Street	1,000
31	SW 15th Street	FEC Railroad	SW 4th Avenue	1,590
32	SW 20th Street	SW 4th Avenue	SW 9th Avenue	2,800
33	SW 22nd Street	FEC	SW 4th Avenue	50
34	SW 5th Avenue	SW 5th Street	SW 6th Street	500
35	SW 5 th Court	SW 12 th Avenue	SW 14 th Terrace	650
36	SW 6th Avenue	SW 20th Street	Davie Boulevard	3,195
37	SW 6th Street	Andrews Avenue	SW 4th Avenue	836

38	SW 9th Street	SW 15th Avenue	SW 16th Avenue	400
39	SW 9th Street	SW 27th Avenue	SW 29th Avenue	120
40	SW 35th Avenue	SW 12th Street	SW 13th Street	125
41	SW 14 th Terrace	SW 5 th Court	SW 7 th Street	450
42	SW 7 th Street	SW 15 th Avenue	SW 14 th Terrace	300
42 Locations				41,046

Once the design is completed, the surtax award includes construction funding in the amount of \$2,640,000. The City will be required to enter into another interlocal agreement with Broward County for the construction phase.

Resource Impact

This action will result in a positive fiscal impact to the City in the amount of \$360,000. Funding was appropriated to the accounts below on the January 9, 2024, Consolidated Budget Amendment (CAM 24-0013).

Source:

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED	AMOUNT
10-338-8999-541-337-406-24P12596	SIDEWALK CONNECTIONS DESIGN	BROWARD COUNTY TRANSPORTATION	\$0	\$0	\$360,000
TOTAL AMOUNT →					\$360,000

Funds available as of January 9, 2024

ACCOUNT NUMBER	COST CENTER NAME	CHARACTER CODE/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-338-8999-541-60-6534-24P12596	SIDEWALK CONNECTIONS DESIGN	CAPITAL OUTLAY / CONSULTANT ENGINEERING FEES	\$0	\$0	\$360,000
TOTAL AMOUNT →					\$360,000

Strategic Connections

This item is a *2024 Commission Priority*, advancing the Transportation and Traffic initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Infrastructure Focus Area
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Connected*.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically

advancing:

- The Neighborhood Enhancement Focus Area
- The Urban Design Element
- Goal 4: Enhance the existing built environment and elements unique to Fort Lauderdale, including waterways, bridges, tunnels, and other traversable features.

Attachments

Exhibit 1 – Interlocal Agreement

Exhibit 2 – Resolution

Prepared by: Gail Jagessar, Grants and Special Projects Coordinator, Transportation and Mobility

Department Director: Ben Rogers, Transportation and Mobility