

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide

## Section 1: Administration

### Subgrant Recipient

**Organization Name:** City of Fort Lauderdale

**County:** Broward

### Chief Official

**Name:** Jack Seiler

**Title:** Mayor

**Address:** 100 North Andrews Avenue

**City:** Fort Lauderdale

**State:** FL **Zip:** 33301-1016

**Phone:** 954-828-5314 **Ext:**

**Fax:**

**Email:** Jack.Seiler@fortlauderdale.gov

### Chief Financial Officer

**Name:** Lynda Flynn

**Title:** Treasurer

**Address:** 100 North Andrews Avenue

**City:** Ft . Lauderdale

**State:** FL **Zip:** 33301

**Phone:** 954-828-6572 **Ext:**

**Fax:** 954-828-6573

**Email:** LFlynn@fortlauderdale.gov

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## Section 1: Administration

### Implementing Agency

**Organization Name:** Fort Lauderdale Police Department

**County:** Broward

### Chief Official

**Name:** Franklin Adderley

**Title:** Chief of Police

**Address:** 1300 West Broward Boulevard

**City:** Fort Lauderdale

**State:** FL **Zip:** 33312-1643

**Phone:** 954-828-5590 **Ext:**

**Fax:** 954-828-3030

**Email:** FAdderley@fortlauderdale.gov

### Project Director

**Name:** Tymira Mack

**Title:** Public Safety Grants Manager

**Address:** 100 North Andrews Avenue

**City:** Ft. Lauderdale

**State:** FL **Zip:** 33301

**Phone:** 954-828-6705 **Ext:**

**Fax:**

**Email:** tmack@fortlauderdale.gov

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## Section 2: Project Overview

### General Project Information

**Project Title:** OPERATION TREND BUSTER  
**Subgrant Recipient:** City of Fort Lauderdale  
**Implementing Agency:** Fort Lauderdale Police Department  
**Project Start Date:** 10/1/2012      **End Date:** 9/30/2013

### Problem Identification

Operation Trend Buster 2 will provide the Fort Lauderdale Police Department (FLPD) the opportunity to build upon the foundation already set in place by our current program, Operation Trend Buster. Trend Buster 2 will give us the option to tactically adjust our effort to combat the ever changing and emerging trends related to increased usage of marijuana by middle and high school students as well as the sale/consumption of alcohol based energy drinks. In addition, Trend Buster 2 will transition from tobacco based compliance checks, to a component that will counter/address the emerging retail "Black Market" sale of synthetic cannabinoid substances such as "K2" and "Spice". Packaged similarly to marijuana and smoked, synthetic cannabinoid mimics the look and side effects of marijuana and is an illegal substance.

As documented within the April 2011 Broward Report, presented by James N. Hall of the South Florida Drug Observatory, NSU, there is a continuing increase in the use of marijuana by Broward County middle and high school students. The report cited a 2010 student survey on marijuana use in which 4.3% of middle school students and 15.3% of high school students admitted to current use (past 30-days). This trend among both age groups in Broward County has seen a steady increase since 2006 and mirrors that of a national trend which shows increased marijuana usage by these same age groups. The survey also noted that students within these age groups were more likely to have smoked marijuana in the previous 30-days than smoked cigarettes during the same time frame. A 2012 Broward Briefing (Volume V, Issue 6) by the Center for the Study and Prevention of Substance Abuse, revealed that marijuana surpassed alcohol in the number of juvenile criminal drug charges and addiction treatment admissions for Broward County. From July 2010 to June 2011, there were 1,112 juvenile criminal charges for marijuana offenses or 72% of the total alcohol and drug charges for those under 18 years of age. Marijuana also outnumbered all other substances as the primary drug for publicly-funded addiction treatment admissions for both adults and youth in Broward County during the first six months of 2011. Youth under 18 years of age accounted for 399 marijuana primary admissions or 61% of the 650 marijuana cases for all ages during the survey period.

Alcohol use by Broward County middle and high school students has been trending slightly downward, however the 2010 Youth Substance Abuse Survey noted that alcohol still remains the most commonly used drug among Broward County students (with overall prevalence rates of 52.0% for lifetime use and 25.9% for past 30-day use). Although not listed within the above-mentioned trend reports, the most current emerging trend related to alcohol abuse by underage persons is believed to be linked to the retail market's flavored energy drinks containing caffeine and a high volume of alcohol. These products are packaged in colorful cans and are sold in multiple fruit flavors. In addition to high levels of caffeine and taurine, each 23.5 oz can contains 12% alcohol which is equal to about three beers. These ingredients, when combined, can increase heart rate and blood pressure and may come with serious health risks. The

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marketing strategies being utilized to sell these alcoholic energy drinks are cans packaged with vibrant colors and snazzy lettering to appeal to younger consumers. The alcohol percentage is often hidden in the fine print. Retail sellers often mistake these products identified as: Four Loko, Four Maxed, Spikes & Joose, as non-alcoholic energy drinks and sell them to minors without realizing that they are in fact products containing alcohol. According to a Wake Forest University School of Medicine study published in 2010, college students who mix alcohol with caffeine are more likely to suffer alcohol-related injuries than students who drink alcohol only. The study also reports that mixing alcohol with energy drinks encourages binge drinking.

Additionally, the economic burden resulting from underage substance abuse, placed upon the residence of Broward County and the State of Florida is staggering in both dollars and negative societal issues. Although limited to underage alcohol use, a trend report from the July 2009 Florida Substance Abuse Epidemiology Workgroup, found that underage drinking is a persistent public health problem that continues to generate significant costs to society from alcohol-related consequences such as: criminal activity/behavior, anti-social behavior, academic difficulties, risky sexual behavior, health problems, unintentional injuries, and traffic crashes. Florida faces a particularly tough challenge in this regard as Florida youth have higher than the national average rates of alcohol use. This same report also quantified the overall financial burden the underage drinking trend has placed on the State of Florida. The most recent analysis of information from a 2009 report titled "Economic Costs of Underage Drinking in Florida" showed that the total estimated cost of underage drinking in the State of Florida was \$3.073 billion. This state-wide total translates into an approximate cost of:

\$165 per Florida resident  
\$627 per youth under the age of 21  
\$1,818 per youth 14-20 years of age

These costs were the result of approximately 180 youth deaths and 71,602 injuries combined with other events directly attributed to underage alcohol use. The highest percentage of dollar costs were related to motor vehicle crashes at \$642.7 million, followed by \$316.3 million for property crimes. The geographical distribution of the costs of underage drinking provides information on the areas in the state in where the consequences are most highly concentrated. Six counties accounted for more than half of the total estimated cost in Florida. These counties are: Miami-Dade, Broward, Orange, Palm Beach, Hillsborough and Duval. The economic costs to Broward County alone, from the above-listed totals, amounted to \$258,700,000\* (\*2007 dollars). Statistics such as these substantiate the need to enhance/develop enforcement and training based components within Trend Buster 2 that address not only alcohol, but the use and availability of marijuana and synthetic cannabinoids that are made available to underage persons.

As part of Broward County, the City of Fort Lauderdale is striving to create an environment that discourages the use and availability of alcohol and illegal substances to underage persons. To that extent, the FLPD has retained Detective Spodnick as a reserve Police Officer, assigned to the Special Investigations Division with full arrest powers. He is tasked with developing and implementing responses to ongoing and newly identified underage substance abuse trends within the City. Resources required to maintain this proactive approach and address those emerging trends are very limited. Budget

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reductions and competing initiatives continue to impact the FLPD's ability to fund projects such as this.

### **Project Summary (Scope of Work)**

Operation Trend Buster 2 will implement an enforcement based, comprehensive strategy to: (1) combat purchase and possession of marijuana adjacent to middle and high schools; (2) address the retail sale/delivery of illegal synthetic cannabinoid products; and, (3) address emerging trends related to caffeinated energy drinks containing alcohol that are being sold to underage persons.

The outcomes by the end of the project are:

- 1) the middle/high school surveillance operations will result in a cumulative total of 30 arrests;
- 2) 80% of clerks will have increased their knowledge of identifying false or altered forms of identification;
- 3) 90% of targeted alcohol retailers / vendors will be found in compliance as measured by compliance checks;
- 4) 60% of informational flyers will remain posted in targeted vendor locations.

In order to accomplish the above, a multi-faceted approach will be utilized that includes vendor awareness programs, enforcement-based undercover compliance checks and marijuana sale(s) surveillance operations. The compliance check operations will target the retail vendors who are making energy drinks that contain alcohol available for sale to persons under twenty-one years of age and investigation of vendors who sell illegal cannabinoid products.

The vendor awareness component will begin with hand-delivered letters to 120 selected alcohol retailers by December 1, 2012. These letters will inform the vendors of pending underage alcohol compliance checks and the need for compliance on their part. Additionally, these letters will contain the address for the FLPD's web page and associated links that will enable visitors to obtain up to date information regarding underage substance abuse, related emerging trends, contact information for reporting suspected alcohol/tobacco violations and links to the Drug Free Broward web site. A survey will be formulated and administered to the same vendors to assess their knowledge/store policy on the type, if any, of vendor awareness training provided to employees by the business at the time of employment. A post-survey letter will be administered to the vendors found to be lacking basic knowledge or tools to assist with identifying potential underage customers, including corrective suggestions to the recipient vendors.

Vendors will be asked to post a FLPD developed flyer which will inform store clerks and patrons of the illegality of the sale/purchase of alcohol containing energy drinks by minors. Two (2) informational ads/press releases will also run in the City's largest newspaper, the South Florida Sun Sentinel, informing all vendors about compliance with underage tobacco and drinking laws and contain a link to the FLPD's web page. The advertisements will run on strategic dates throughout the year.

The primary emphasis of Trend Buster 2 will be directed toward abating emerging trends associated with underage substance abuse. One such identifiable trend is the purchase/use of caffeinated energy drinks containing alcohol. These products, similarly

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packaged to the non-alcohol energy drink, are most often sold by retail vendors without age verification of the purchaser. Operation Trend Buster 2 will utilize the services of investigative aides to assist with investigating these alcohol violations. These "investigative aides" will be utilized during the undercover compliance checks at retail alcohol selling locations throughout the City. A total of ten (10) alcohol compliance checks will be conducted in each of the City's three police districts every quarter, for a total of thirty (30) checks per quarter. This will yield a total of 120 checks during the grant period. It is estimated that about 96 hours of overtime and 48 reserve rate hours will be required to conduct these checks.

Trend Buster 2 will also focus on the "underground/black market" selling of illegal synthetic cannabinoid products. These products are suspected of being sold at non-chain retail convenience store/gas station type locations within the City. Investigative aides will assist with identifying the retail locations who sell these illegal products. It is anticipated that the same number of synthetic cannabinoid checks will be conducted as alcohol compliance checks noted above.

The compliance checks listed above have multiple functions. The first is compliance through enforcement. The second function is to recognize those vendors who are continually compliant with the underage laws. This recognition will be done in the form of a framed certificate presented to the alcohol retailers who are found compliant during the undercover checks. It is anticipated that about 105 certificates will be distributed by the Special Investigations Division.

Trend Buster 2 will afford the opportunity to enhance our ongoing efforts under Operation Trend Buster to address the continued increasing trend of marijuana usage by middle and high school students. Operation Trend Buster provided for a total of twenty-four (24) surveillance/enforcement operations during its grant period. That operational amount limited the number of schools selected for the surveillance/enforcement operations. Trend Buster 2 will allow for an increase in the number of surveillance/enforcement operations to a total of thirty-six (36) for the duration of the grant period which is a 50% increase in operations.

As part of this component, marijuana purchase/sale surveillances will be conducted at locations that have been identified as off-campus student gathering locations adjacent to the respective middle or high school. The City has over ten (10) middle and high schools within its geographical boundaries. Surveillance teams will consist of three (3) officers, in unmarked police vehicles, will monitor the gatherings and attempt to identify any seller/supplier of illegal drugs at the locations. The surveillance team, based upon the observed activity, will make the determination to either take immediate action or, if warranted, seek to identify the supply source location of the illegal substance and disrupt the supply chain at its source. The surveillance operations are fluid and require adaptive changes by the surveillance teams based upon the facts and events as they transpire. It is anticipated that there will be three (3) separate marijuana surveillance/enforcement operations each month, with nine (9) operations taking place per quarter. This will yield thirty-six (36) surveillance operations during the course of the grant. It is estimated that 288 hours of overtime and 144 reserve rate hours will be required to conduct this component.

Trend Buster 2 will also target three specifically identified underage alcohol party sites within the City. The first "site" is the Riverfront Entertainment Complex. This area has the largest concentration of alcohol-serving establishments within Fort Lauderdale and is a

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known gathering place for minors during nighttime hours. The second site is Fort Lauderdale Beach during the Spring Break period. This multi-week event draws thousands of college students from around the country as well as local school students.

The third "site" involves monitoring underground parties that are being advertised on the website "facebook.com" and on high school Internet web blogs. These websites specifically invite underage peers to local parties at public and private venues where they can consume large amounts of alcohol. The officers who will be responsible for conducting the enforcement actions and the compliance checks have experience and training with conducting such operations. In fact, the lead officer who will be assigned to administer Operation Trend Buster 2, if funded, has more than thirty-one (31) years of experience in enforcing the underage drinking laws in Fort Lauderdale.

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## Section 2: Project Overview

### Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Part 1: In your business or organization's preceding completed fiscal year, did your business or organization (the subgrantee) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? If yes, answer "yes" or "no" to Part 2, below.

Answer: No

Question: Part 2: Does the public have access to information about the compensation of the executives in your business or organization (the subgrantee) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If answer to Part 1, above, was "no," answer N/A.

Answer: N/A



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## Section 3: Performance

### General Performance Info:

**Performance Reporting Frequency:** Quarterly

**Federal Purpose Area:** 001 - Law Enforcement Programs

**State Purpose Area:** A - Accomplishments: Includes any accomplishments during the reporting period.

### Activity Description

**Activity:** Law Enforcement  
**Target Group:** Juveniles - Male or female\*  
**Geographic Area:** Urban  
**Location Type:** City-Wide

**Address(es) :**

**Fort Lauderdale Police Department**  
1300 West Broward Boulevard  
Fort Lauderdale , FL 33312

### Objectives and Measures

**Objective:** A1 - Report on program accomplishments

**Measure:** Part 1

Please briefly describe what your program's accomplishments will be. Please include any benefits or changes to be observed as a result of JAG-funded activities, such as program completion, or changes in attitudes, skills, knowledge, or conditions. [500-character limit]

**Goal:** The outcomes by the end of the project are:

- 1) the middle/high school surveillance operations will result in a cumulative total of 30 arrests;
- 2) 80% of clerks will have increased their knowledge of identifying false or altered forms of identification;
- 3) 90% of targeted alcohol retailers / vendors will be found in compliance as measured by compliance checks;
- 4) 60% of informational flyers will remain posted in targeted vendor locations.

**Objective:** A2 - Report on usage of crimesolutions.gov Website

**Measure:** Part 1

Will you be using the crimesolutions.gov website?

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Exhibit 1  
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## Section 3: Performance

Goal: Yes

**Objective:** A3 - Report on subgrants from grantees other than FDLE

Measure: Part 1

Are you a subrecipient of a JAG award from another JAG grantee (other than FDLE)? A Grantee can be a primary recipient of a JAG award from BJA and a subrecipient of a JAG award from another JAG award primary recipient.

Goal: No

Measure: Part 2

If yes, enter grantee organization or agency name.

Goal: NA

**State Purpose Area:** B - Training: Activities where transferring of skills and knowledge occurs, including training by the organization of its own staff, training by the organization of individuals from other organizations, or training of the organization's staff by others.

### Activity Description

**Activity:** Training  
**Target Group:** Training  
**Geographic Area:** Urban  
**Location Type:** Other

### Objectives and Measures

**Objective:** B1 - Report on JAG funding allocated for training

Measure: Part 1

How much JAG funding has been allocated for training? This includes sending staff to training and training sponsored by the JAG-funded agency. Please report in dollars (\$).

Goal: 784.42

**Objective:** B2 - Provide Training

Measure: Part 3

How many individuals will you train? This includes training to be received by individuals within your organization and to be provided by your organization. Trainings may be held within or outside of your organization. Report the total number of individuals to be trained, not the number of trainings he or she will attend. Only report each individual once.

Goal: 1

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## Section 3: Performance

Measure: Part 4  
Of those trained how many individuals will be from within your organization?  
Goal: 1

**Objective:** B5 - Complete Training Hours

Measure: Part 4  
How many training hours will be completed? This includes training completed by individuals within your organization and provided to individuals outside the organization.  
Goal: 14

Measure: Part 5  
Of the training hours, how many hours will be completed by individuals within your organization?  
Goal: 14

**State Purpose Area:** D - Personnel: Includes activities where individuals are hired, maintained, or paid overtime.

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### Activity Description

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**Activity:** Personnel  
**Target Group:** Personnel  
**Geographic Area:** Urban  
**Location Type:** Police Department

**Address(es) :**

**City of Fort Lauderdale**  
100 North Andrews Avenue  
Fort Lauderdale , FL 33301

**Fort Lauderdale Police Department**  
1300 West Broward Boulevard  
Fort Lauderdale , FL 33312

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### Objectives and Measures

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**Objective:** D1 - Report on JAG funding allocated for personnel

Measure: Part 1  
How much JAG funding has been allocated for personnel? Please report in dollars (\$).

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## Section 3: Performance

Goal: \$64668.58

**Objective:** D4 - Pay overtime hours with JAG funds

Measure: Part 1

How many overtime hours will be paid for with JAG funds? Overtime hours are those that non-exempt employees work beyond normal working hours (usually 40) during a workweek.

Goal: 804

Measure: Part 2

What types of positions will be supported with overtime hours using JAG funds? In your response, please list all that apply from the following choices: Admin. Staff, Correctional Officers & Jailers, Counselors, Court Staff, Evaluators, Law Enforcement Officers, Legal Staff (defense attorneys, prosecutors, indigent defense), Program Managers, Trainers & Technical Assistance Specialists, Non-sworn Law Enforcement Personnel, Crime Analysts, Civilian Personnel, Other. If other, please specify.

Goal: Law Enforcement Officers

**State Purpose Area:** E - Equipment Purchases and/or Technology Investments: Includes activities where equipment purchases or technology investments were made that improve efficiency and/or cost savings.

### Activity Description

**Activity:** Equipment Purchases and/or Technology Investments

**Target Group:** Equipment Purchases and/or Technology Investments

**Geographic Area:** Urban

**Location Type:** Police Department

**Address(es) :**

**City of Fort Lauderdale**

100 North Andrews Avenue  
Fort Lauderdale , FL 33301

**Fort Lauderdale Police Department**

1300 West Broward Boulevard  
Fort Lauderdale , FL 33312

### Objectives and Measures

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## Section 3: Performance

**Objective:** E1 - Report on JAG funding allocated for equipment and/or technology investments

Measure: Part 1

How much JAG funding has been allocated for equipment and/or technology investments? Please report in dollars (\$)

Goal: \$145.00

**Objective:** E2 - Make equipment purchases and/or technology investments

Measure: Part 3

Which types of equipment purchases and/or technology investments will be made with JAG funds? In your response, please list all that apply from the following choices: Security Systems (station or evidence room); In-car/On-person Camera Systems; Video Observation (station, community, pole cams); Undercover Surveillance Equipment (microphones, video); License Plate Readers; Vehicles; Radios; Other. If other, please specify.

Goal: Undercover Surveillance Equipment (Compact Digital Camera)

**State Purpose Area:** SZ - Seizures: Includes activities conducted by law enforcement such as confiscation of items related to task force activity. Seizures can include cash, guns, vehicles, gangs and drugs.

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### Activity Description

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**Activity:** Seizures  
**Target Group:** Seizures  
**Geographic Area:** Urban  
**Location Type:** Police Department

**Address(es) :**

**Fort Lauderdale Police Department**  
1300 West Broward Boulevard  
Fort Lauderdale , FL 33312

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### Objectives and Measures

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**Objective:** SZ1 - Report on JAG funding allocated for seizures

Measure: Part 1

How much JAG funding has been allocated for other seizures? Please report in dollars(\$).

Goal: \$71,943.00

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## Section 3: Performance

**State Purpose Area:** TF - Task Forces: Activities of a specially trained unit or group for a specific purpose, conducted by any type of task force, or targeted or organized law enforcement initiatives such as anti-gang, drug, AMBER alert, or anti-human trafficking.

### Activity Description

**Activity:** Task Forces  
**Target Group:** Task Forces  
**Geographic Area:** Urban  
**Location Type:** Police Department  
**Address(es) :**

**Fort Lauderdale Police Department**  
1300 West Broward Boulevard  
Fort Lauderdale , FL 33312

### Objectives and Measures

**Objective:** TF1 - Report on JAG funding allocated for task forces

**Measure:** Part 1  
How much JAG funding has been allocated for task forces? Please report in dollars (\$).

**Goal:** \$71,943.00

**Measure:** Part 2  
What types of task forces will the program provide with JAG funds? In your response, please list all that apply from the following choices: Anti-Gang Task force, Drug Task Force, AMBER Alert Task Force, Anti-Gun Task Force, Fugitive Task Force, Violent Crime Task Force, Other. If other, please specify. Please state whether the funded task force is multijurisdictional.

**Goal:** Other: Underage alcohol, marijuana, synthetic cannabinoids sales/use. (not multi-jurisdictional)

**Measure:** Part 3  
Of the JAG funding allocated for task forces, how much was allocated for Drug Task Forces? Please report in dollars (\$).

**Goal:** \$34097.21

**Measure:** Part 4  
Is the task force multijurisdictional?

**Goal:** No

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**Objective:** TF2 - Pay for hours used toward task force activity

Measure: Part 1

How many hours will be used toward task force activity paid for with JAG funds?  
Report in hours.

Goal: 1451.5

**Objective:** TF3 - Work investigations/cases

Measure: Part 1

How many NEW investigations/cases will be initiated during the reporting period?

Goal: 156

Measure: Part 2

How many investigations/cases will be closed?

Goal: 156

Measure: Part 3

Of the NEW investigations/cases to be initiated, how many will be drug-related?

Goal: 156

Measure: Part 4

Of the investigations/cases to be closed, how many will be drug-related?

Goal: 156

**Objective:** TF5 - Arrest individuals (including gang members)

Measure: Part 1

What is the total number of individuals (including gang members) to be arrested based on task force activity?

Goal: 15

Measure: Part 2

How many of these individuals will be charged with a misdemeanor?

Goal: 15

Measure: Part 3

How many of these individuals will be charged with a felony?

Goal: 0

Measure: Part 4

Of those to be arrested and charged with a misdemeanor, how many will be

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Exhibit 1

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Goal: drug-related?  
15

Measure: Part 5  
Of those to be arrested and charged with a felony, how many will be drug-related?

Goal: 0

**Objective:** TF7 - Seize drugs. Report on this only if you have a drug task force.

Measure: Part 4  
What will be the total amount of Marijuana (commercial grade, hydroponic, or synthetic/spice) seized? Please indicate dosage unit, pills, grams, kilograms, or pounds. Report on this only if you have a drug task force.

Goal: 50

Measure: Part 13  
What will be the total amount of other drugs seized? Please indicate dosage unit, pills, grams, kilograms, or pounds. Report on this only if you have a drug task force. Please indicate the type of other drugs to be seized.

Goal: 0



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## Section 3: Performance

### Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

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## Section 4: Financial

### General Financial Info:

**Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.**

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000319

### Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$64,668.58	\$0.00	\$64,668.58
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$7,274.42	\$0.00	\$7,274.42
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
<b>-- Totals --</b>	<b>\$71,943.00</b>	<b>\$0.00</b>	<b>\$71,943.00</b>
<b>Percentage</b>	<b>100.0</b>	<b>0.0</b>	<b>100.0</b>

### Project Generated Income:

Will the project earn project generated income (PGI) ? No

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## Section 4: Financial (cont.)

### Budget Narrative:

Budget Narrative:

SALARIES and BENEFITS: \$64,668.58

The majority of the requested federal funds will be used to pay for reserve and overtime salary expenses associated with conducting surveillances to identify marijuana sellers adjacent to schools, compliance check investigations and three targeted enforcement actions.

Marijuana Enforcement Operations:

372 hours x \$57.00/hour (approx. overtime rate) = \$21,204  
124 hours x \$22.00/hour (reserve salary rate) = \$2,728  
Total 432 hours = \$23,932

Alcohol Compliance Checks:

A total of 120 alcohol compliance checks will be conducted, with 30 conducted during each quarter of the grant period.

96 hours x \$57.00/hour (approx. overtime rate) = \$5,472  
48 hours x \$22.00/hour (reserve salary rate) = \$1,056  
Total 144 hours = \$6,528

Synthetic Cannabinoids Compliance Checks:

A total of 120 Synthetic Cannabinoids compliance checks will be conducted, with 30 conducted during each quarter of the grant period.

96 hours x \$57.00/hour (approx. overtime rate) = \$5,472  
48 hours x \$22.00/hour (reserve salary rate) = \$1,056  
Total 144 hours = \$6,528

Three Targeted Enforcement Actions:

(1) Spring Break 2012

8 hrs/day x 5 days/week x 5 weeks = 200 hrs.  
240 hrs. x \$22.00/hour(reserve salary rate) = \$5,280

(2) Riverfront Complex

5 hrs/day x 2 days/month x 12 months x 3 officers = 360 hrs.  
240 hrs. x \$57.00/hour(approx. overtime rate)= \$13,680  
120 hrs. x \$22.00/hour(reserve salary rate) = \$2,640

(3)facebook.com parties

9 events x 7.5 hrs/event x 1 officer = 67.5 hrs.  
67.5 hrs x \$22.00/hour(reserve salary rate) = \$1,485

Targeted Enforcement Totals

240 hours x \$57.00/hour (approx. overtime rate) = \$ 13,680  
427.5 hours x \$22.00/hour (reserve salary rate) = \$ 9,405 Total 667.5 hours = \$23,085

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## **Budget Narrative (Continued):**

Total Salaries = \$60,073

Payroll Taxes = \$60,073 x .0765 = \$4,595.58

TOTAL SALARIES & BENEFITS = \$64,668.58

EXPENSES: \$7,274.42

Supplies - Compact Digital Camera: \$145.00

As a tool for maintaining a visual record of those persons issued NTA's, potential suspects and/or evidence seized during these operations, a compact digital camera is needed for Trend Buster operations.

Travel - FADAA 2013 Conference (8/7-9/13): \$784.42

The detective assigned to lead Operation Trend Buster 2 will participate in one underage substance abuse conference. That conference, the annual Florida Alcohol and Drug Association (FADDA), will be held in Orlando, FLorida and is scheduled for August 7-9,2013. The total estimated for travel/conference expenses are:

\$450.00 - Hotel @ \$150.00 night x 3 nights

\$192.50 - Per Diem @ \$55.00 day x 3.5 days

\$141.92 - Gas & Tolls (estimate)

\$784.42 - Total

Other (Vehicle Rental): \$6,345

The marijuana surveillance/enforcement operations and the compliance checks/enforcement components of "Trend Buster 2" require the use of undercover tactics on the part of the undercover decoy and the undercover police officer monitoring the decoy's activity and safety. The total cost of the rental vehicle for the entire length of the grant period is estimated to be: \$705 mo x 9 months = \$6,345.

TOTAL FEDERAL FUNDS = \$71,943

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide

## Section 4: Financial

### Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: No

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: N/A

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: \$5,000

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: N/A