



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#15-0433**

**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** April 7, 2015

**TITLE:** Increase expenditure for plumbing maintenance services - contract 543-11377 - \$50,000

**Recommendation**

It is recommended that the City Commission approve an increase in expenditure for plumbing maintenance services provided by A-1 Paradise Plumbing, Inc. d/b/a Paradise Service Technologies in an amount not to exceed \$50,000 for the contract period ending June 1, 2015.

**Background**

The City of Fort Lauderdale Parks and Recreation Department coordinates plumbing repairs and plumbing installations through the contracted vendor A-1 Paradise Plumbing. Staff originally estimated to spend approximately \$89,000 during the current contract period but due to many unforeseen repairs, installations and after hour emergencies an additional amount not to exceed \$50,000 will be needed for these repairs during the current contract period ending June 1, 2015. The City is currently in the process of hiring an additional plumber via job recruitment through the Human Resources Department and anticipate the contract usage to decrease significantly with the hiring of a full time plumber.

**Resource Impact**

There will be a fiscal impact to the City in the amount of \$50,000.

Funds available as of March 27, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
001-PKR070501-3428	Facility Maintenance Support	Services & Materials/ Building Repair & Maintenance	\$812,304	\$109,540	\$50,000
				<b>PURCHASE TOTAL ►</b>	<b>\$50,000</b>

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

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Department Director: Phil Thornburg, Parks and Recreation