

CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	September 6, 2017
TITLE:	Motion to Approve Additional Expenditures for Citywide Leasing of Multifunction Copier Devices – Various Vendors - \$198,000

Recommendation

It is recommended that the City Commission approve additional expenditures for leasing of multifunction (copier, scanner, printer, and fax) machines from Toshiba America Business Solutions, Inc., Konica Minolta Business Solutions U.S.A., Inc., and Xerox Corporation *via* State of Florida Contract No. 600-000-11-1 ("State Contract") in the amount of \$198,000.

Background

On September 1, 2015, (CAM 15-0968), the City Commission approved three-year leases for multifunction machines from Toshiba America Business Solutions, Inc., Konica Minolta Business Solutions U.S.A., Inc., and Xerox Corporation in the amount of \$173,739 *via* the State Contract. The Department of Information Technology Services (ITS) is requesting an increase in spending of \$198,000 to replace outdated multifunction machines in various departments. The State Contract has been renewed through August 3, 2018.

Resource Impact

There will be no current fiscal year impact to the City. Future expenditures are contingent upon approval and appropriation of the annual budget.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

<u>Attachment</u> Exhibit 1 – State of Florida Contract

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