



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#24-1085**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** December 17, 2024

**TITLE:** Resolution Approving an Amendment to the Public Transportation Grant Agreement with the Florida Department of Transportation for the Construction of Runway 9-27 Pavement Rehabilitation Project at Fort Lauderdale Executive Airport - \$87,485 - **(Commission District 1)**

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**Recommendation**

Staff recommends the City Commission adopt a resolution approving an Amendment to the Public Transportation Grant Agreement (PTGA) and accepting the anticipated grant funding of up to \$87,485 for the Construction of Runway 9-27 Pavement Rehabilitation Project at Fort Lauderdale Executive Airport (FXE) from the Florida Department of Transportation (FDOT) and authorize the City Manager to execute an Amendment to the Public Transportation Grant Agreement.

**Background**

The Runway 9-27 Pavement Rehabilitation project is required as part of the Airport's approved Airport Layout Plan (ALP) to improve the current pavement condition of Runway 9-27 and taxiway intersections. Runway 9-27 is reaching its 20-year useful life and has a weighted Pavement Condition Index (PCI) value of 50 per Florida Department of Transportation (FDOT) Airport Pavement Evaluation Report of FXE.

Based on the original engineer estimated project cost of \$8,814,229, FDOT provided a PTGA in the amount of \$440,711 for up to 5% of the estimated construction costs. The acceptance of the grant and associated Airport grant match of \$440,711 was recommended for approval by the Aviation Advisory Board on December 7, 2023, and the City Commission approved the grant agreement on January 9, 2024 (CAM 24-0022).

Subsequently, the estimated project cost increased by \$1,749,700, bringing the revised project cost to \$10,563,929. The increased cost is a result of the contractor bids received for the project, which was higher than anticipated. As a result of the increased project cost, FDOT has provided an Amendment to the PTGA for an additional \$87,485 in grant funding which brings the total grant contribution to \$528,196. The Federal Aviation Administration's (FAA) Airport Improvement Program (AIP) grant will provide the total amount of up to \$8,800,000 (CAM #24-0796) and the remaining amount of \$1,235,733 is available in the Airport fund.

At its meeting of December 5, 2024, the Aviation Advisory Board supported staff's recommendation to accept the additional grant funds from the FDOT.

### **Resource Impact**

There is an anticipated positive fiscal impact to the City for the grant in the amount of \$87,485. These appropriations are contingent upon the approval of the January 7, 2025, Consolidated Budget Amendment CAM 24-1167.

### **Source:**

<b><i>Funds available as of November 19, 2024</i></b>					
ACCOUNT NUMBER	PROJECT NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-469-0000-000-334-410-P12764B	Construction of Runway 9-27 Pavement Rehabilitation Project	Intergovt Revenue/ Florida Department of Transportation	\$440,711	\$440,711	\$87,485
<b>APPROPRIATION TOTAL ►</b>					\$87,485

### **Use:**

ACCOUNT NUMBER	PROJECT NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-469-9300-542-60-6599-P12764B	Construction of Runway 9-27 Pavement Rehabilitation Project	Capital Outlay/ Construction	\$440,711	\$440,711	\$87,485
<b>APPROPRIATION TOTAL ►</b>					\$87,485

### **Source (Cash Match):**

<b><i>Funds available as of November 19, 2024</i></b>					
ACCOUNT NUMBER	PROJECT NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-468-0000-0000-399-999	Airport Fund/Operations Fund	Balances and Reserves/ Appropriated Fund Balance	N/A	N/A	\$87,485
<b>APPROPRIATION TOTAL ►</b>					\$87,485

### **Use:**

ACCOUNT NUMBER	PROJECT NAME (Program)	ACCOUNT/ACTIVITY NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-469-9100-542-60-6599-P12764	FXE Runway 9-27 Rehabilitation Project	Capital Outlay/ Construction	\$1,325,111	\$1,325,111	\$87,485
<b>TOTAL ►</b>					\$87,485

### **Strategic Connections**

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area
- Goal 4: Facilitate an efficient, multimodal transportation network
- The Business Growth and Support Focus Area
- Goal 6: Build a diverse and attractive economy

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035*: We are Prosperous.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Business Development Focus Area
- The Economic Development Area
- Goal 3: Recognize and include in economic development planning the role of Port Everglades and the Fort Lauderdale-Hollywood International Airport and Fort Lauderdale Executive Airports.

### **Attachments**

Exhibit 1 – Project Sketch

Exhibit 2 – Amendment to PTGA

Exhibit 3 – Resolution

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Prepared by: Rufus A. James, Airport Director - City Manager's Office

Charter Officer: Susan Grant, Acting City Manager