

Exhibit 2

Estimated Service Charges for FY 2023

Northwest Progresso Flagler Heights Redevelopment Community Redevelopment Agency

3801	GASOLINE	320
4304	INDIRECT ADMIN SERV	523,298
4308	OVERHEAD FLEET	1,067
4328	SERVCHG-COMM DEV	1,389,751
4343	SERVCHG-INFO SYS	156,788
4352	SERVCHG-POLICE	112,550
4355	SERVCHG-PRINT SHOP	500
4373	SERVCHG-FLEET O&M	1,098
4401	AUTO LIABILITY	2,615
4407	EMP PROCEEDINGS	1,557
4410	GENERAL LIABILITY	18,785
4404	FIDELITY	63

NPF CRA Service Charges \$ 2,208,392

Central City Community Redevelopment Agency

4304	INDIRECT ADMIN SERV	27,405
4328	SERVCHG-COMM DEV	80,923
4343	SERVCHG-INFO SYS	6,653
4355	SERVCHG-PRINT SHOP	300

Central City CRA Service Charges \$ 115,281