



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#13-0014

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: January 8, 2013

TITLE: Consent Resolution Ordinance - Supplemental Joint Participation
Agreement with Florida Department of Transportation - Construction of
U.S. Customs & Border Protection Facility – Project 11242

Recommendation

It is recommended that the City Commission approve a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation in the amount of \$81,250.00 for the construction of U.S. Customs & Border Protection Facility and authorize the City Manager to execute on behalf of the City.

Background

This project provides for the construction of a new single-story, 7,900 square foot, U.S. Customs & Border Protection Facility including: waiting area, bag inspection and queuing area, administrative office areas, interview/search rooms, restroom/bathing facilities, parking for vehicles including parking for the physically disabled, hybrid vehicle space, and carpool space, fencing and CCTV cameras, site lighting to meet City of Fort Lauderdale Code of Ordinances, emergency generator, irrigation and landscaping improvements, sidewalk and accessible paths compliant with ADA requirements.

The facility has been designed to achieve Leadership in Energy and Environmental Design (LEED) certification in order to promote energy efficiency and reduce any negative environmental impacts. LEED design and certification standards enhance the overall quality of the facility in addition to reducing operating costs, energy consumption, and impacts to the surrounding Airport environment. We anticipate obtaining a LEED certification of Silver for the building. The preliminary construction estimate for this facility was approximately \$4,887,950.

The Florida Department of Transportation initiated a multi-year Joint Participation Agreement (JPA) to provide funding for the construction of the above facility for up to 80% of eligible costs associated with the project. The FDOT provided a JPA in the amount of \$2,744,000, which the Aviation Advisory Board reviewed at the February 23, 2012 meeting and a Supplemental Joint Participation Agreement (SJPA) in the amount of \$885,000 reviewed by the Board at the May 24, 2012 meeting. Both of these

agreements were subsequently approved by the City Commission allowing the Airport to accept \$3,629,000 in grant funding from the FDOT with \$907,250 in matching money coming from the Airport Enterprise Fund.

The FDOT now has additional funds available for this project and has initiated another SJPA in the amount of \$81,250 requiring an additional \$20,312 in matching money from the Airport Enterprise Fund. This will raise the FDOT's total participation in this project to \$3,710,250 with matching funds of \$927,562 obligated to come from the Airport Enterprise Fund.

This item was reviewed and approved by the Aviation Advisory Board at its December 6, 2012 meeting.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$81,250.00 for the grant revenue. There is a \$20,312.00 fiscal impact to the City for the required grant match. Appropriation of this item is contingent upon approval of CAM 12-2644, consolidated budget amendment presented to the City Commission for consideration on January 8, 2013.

AVAILABLE UPON APPROVAL OF THE CONSOLIDATED BUDGET AMENDMENT REQUESTED JANUARY 8, 2013							
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11242.468B	U.S. CUSTOMS & BORDER PROTECTION BUILDING & AIRCRAFT APRONS	D479	FLORIDA DEPARTMENT OF TRANSPORTATION	\$ 81,250.00
AND				TOTAL			\$ 81,250.00
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11242.468B	U.S. CUSTOMS & BORDER PROTECTION BUILDING & AIRCRAFT APRONS	6599	CONSTRUCTION	\$ 81,250.00
AND				TOTAL			\$ 81,250.00
FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
468	02	AIRPORT FUND	P11242.468	U.S. CUSTOMS & BORDER PROTECTION BUILDING & AIRCRAFT APRONS	6599	CONSTRUCTION	\$ 20,312.00
AND				TOTAL			\$ 20,312.00

Related CAM(s): #12-2644

Attachment(s)

Exhibit 1 Supplemental Joint Participation Agreement (SJPA)

Exhibit 2 Resolution

Prepared By: Clara Bennett, Acting Deputy Director Transportation & Mobility
Department Director: Diana Alarcon, Director Transportation & Mobility