

City of Fort Lauderdale
FY 2014 - FY 2018
Five-Year Community Investment Plan

Project Number	Project Title	Unspent Balance August 28, 2013	FY 2014*	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014-2018 CIP Total**	Unfunded Needs
Community Cash Match									
FY20140904	2014 NCIP POINSETTIA HEIGHTS SOLAR LIGHTS FOR ENTRANCEWAY	-	12,500	-	-	-	-	12,500	-
FY20140906	2014 NCIP CORAL RIDGE NE 13 STREET	-	17,000	-	-	-	-	17,000	-
FY20140907	2014 NCIP BAL HARBOUR LIGHTING FOR ENTRANCEWAY	-	10,000	-	-	-	-	10,000	-
FY20140915	2014 NCIP HARBORDALE LANDSCAPE MEDIAN	-	2,000	-	-	-	-	2,000	-
Community Cash Match Fund (000) Total		\$ -	41,500	-	-	-	-	41,500	-
Community Development Block Grant									
P11695	2011 NCIP SOUTH MIDDLE RIVER SIDEWALK	29,980	-	-	-	-	-	29,980	-
P11699	2011 NCIP RIVERSIDE PRK CURBING & SWALES	3,279	-	-	-	-	-	3,279	-
P11703	2011 NCIP PROGRESSO VILL DECOR STR SIGNS	2,788	-	-	-	-	-	2,788	-
P11739	NW GARDENS STREETScape ENHANCEMENTS	39,582	-	-	-	-	-	39,582	-
P11913	DORSEY RIVERBEND ASPHALT CRA	478	-	-	-	-	-	478	-
P11910	NW 19 AVE SIDEWALKS	7,441	-	-	-	-	-	7,441	-
P11786	SOUTH MIDDLE RIVER UNPAVED ROADWAYS	67,603	424,100	-	-	-	-	491,703	-
FY20120111	RIVERWALK DIST. PLAN: ESPLANADE PK & RIVER BASIN	-	-	425,000	-	-	-	425,000	-
11227	CARTER PARK RENOVATIONS	-	-	75,000	60,000	115,000	-	250,000	-
FY20140055	NE 13TH STREET (PHASE 1) CORRIDOR IMPROVEMENT	-	-	-	310,000	-	-	310,000	-
FY20140056	SW 27TH AVENUE CORRIDOR IMPROVEMENTS	-	-	-	130,000	-	-	130,000	-
FY20120109	RIVERWALK DISTRICT PLAN: SMOKER PARK	-	-	-	-	280,000	-	280,000	-
Various	NCIP/BCIP PROJECT COMMUNITY MATCH CDBG FUNDS	-	-	-	-	92,500	-	92,500	-
FY20110063	NE 15 AVENUE CORRIDOR SAFETY IMPROVEMENTS	-	-	-	-	-	500,000	500,000	-
FY20140918	2014 BCIP 13TH STREET ALLIANCE	-	-	-	-	-	-	-	22,500
FY20140913	2014 NCIP GOLDEN HEIGHTS SPEED HUMPS	-	-	-	-	-	-	-	16,000
FY20140911	2014 NCIP LAKE AIRE DECORATIVE STREET POST/SIGNS E	-	-	-	-	-	-	-	35,000
FY20140909	2014 NCIP LAUDERDALE MANORS DECORATIVE STREET SIGN	-	-	-	-	-	-	-	35,000
FY20140910	2014 NCIP MIDDLE RIVER TERRACE DIXIE HWY IMPROVEME	-	-	-	-	-	-	-	35,000
FY20140903	2014 NCIP PALM AIRE WALL	-	-	-	-	-	-	-	35,000
FY20140916	2014 NCIP RIVER GARDENS PERIMETER PRIVACY WALL	-	-	-	-	-	-	-	35,000
FY20140912	2014 NCIP SOUTH MIDDLE RIVER SIDEWALK ON NW 16 STR	-	-	-	-	-	-	-	35,000
FY20080110	NW 19th STREET CORRIDOR IMPROVEMENTS	-	-	-	-	-	-	-	3,370,000
FY20140053	NW 7TH AVENUE CORRIDOR PROJECT	-	-	-	-	-	-	-	329,000
Fund 108 CDBG Total		\$ 151,150	424,100	500,000	500,000	487,500	500,000	2,562,750	3,947,500

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Grants Fund									
P10257	RIVERSIDE PARK IMPROVEMENTS	20,671	-	-	-	-	-	20,671	-
P10435	DORSEY RIVERBEND IMPROVEMENTS	36,547	-	-	-	-	-	36,547	-
P10448	6 ST/SISTRUNK STREETScape & ENHANCEMENTS	62,434	-	-	-	-	-	62,434	-
P10737	BRIDGE REPLACEMENT AT SE 15TH AVE	310,180	-	-	-	-	-	310,180	-
P10742	BRIDGE REPLACEMENT AT HARBORAGE PKWY	718,877	-	-	-	-	-	718,877	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	16,807	-	-	-	-	-	16,807	-
P10904	SAILBOAT BEND PRESERVE PROJECT	70,021	-	-	-	-	-	70,021	-
P11056	CYPRESS CREEK SAND PINE PARK	247,702	-	-	-	-	-	247,702	-
P11183	BILL KEITH PRESERVE	45,161	-	-	-	-	-	45,161	-
P11193	FLAGER DR GREENWAY & BICYCLE FACILITY	24,087	-	-	-	-	-	24,087	-
P11194	SR - 838 / SUNRISE BOULEVARD LANDSCAPING	14,263	-	-	-	-	-	14,263	-
P11305	FLAGER HEIGHTS PARK	7,116	-	-	-	-	-	7,116	-
P11331	COMMERCIAL BLVD LANDSCAPE IMPROVEMENTS	81,952	-	-	-	-	-	81,952	-
P11353	RIVER OAKS/ GORE PARK IMPROVEMENTS	75,000	-	-	-	-	-	75,000	-
P11402	HAZARD MITIGATION - WIND RETROFIT PJT	417,851	-	-	-	-	-	417,851	-
P11411	TARPON BEND PARK	475,000	-	-	-	-	-	475,000	-
P11418	HORTT PROPERTY ACQUISITION/ IMPROVEMENTS	75,000	-	-	-	-	-	75,000	-
P11422	SE 15TH ST BOAT LAUNCH & MARINE COMPLEX	2,265,177	-	-	-	-	-	2,265,177	-
P11486	PROGRESSO NEIGHBORHOOD IMPROVEMENT	300,000	-	-	-	-	-	300,000	-
P11491	NE 15 AVE - MEDIAN LANDSCAPING	17,936	-	-	-	-	-	17,936	-
P11498	A1A SEABREEZE BLVD TRANSIT IMPROVEMENTS	109,189	-	-	-	-	-	109,189	-
P11580	HARBORDALE ELEM SIDEWALKS PHASE 2	15,771	-	-	-	-	-	15,771	-
P11597	HARBORDALE ELEMENTARY SIDEWALK CONSTRUCT	20,655	-	-	-	-	-	20,655	-
P11673	NW 24TH AVE SIDEWALKS	72,590	-	-	-	-	-	72,590	-
P11808	CORAL RIDGE PARK - PHASE II 12	75,000	-	-	-	-	-	75,000	-
P1809	RIVER OAKS/ GORE PARK IMP. 12	75,000	-	-	-	-	-	75,000	-
P11810	SOUTH S SCHOOL-PURCHASE & RESTORATION 12	150,000	-	-	-	-	-	150,000	-
P1811	MILLS POND PARK PLAYGROUND EQUIPMENT 12	75,000	-	-	-	-	-	75,000	-
P16004	FLOYD HULL	3,742	-	-	-	-	-	3,742	-
P09295	NORTHWEST 7TH/9TH AVENUE CONNECTOR	681,253	-	-	-	330,000	-	1,011,253	2,000,000
P11671	LAS OLAS MARINA & AQUATIC COMPLEX DREDGING	36,163	258,898	2,468,000	-	-	-	2,763,061	-
P11670	NEW BAHIA MAR DREDGING	111,350	206,543	1,969,000	-	-	-	2,286,893	-
11485	NW NEIGHBORHOOD IMPROVEMENTS	300,000	-	1,268,000	-	-	-	1,568,000	-
P11896	A1A 17TH ST CAUSEWAY TO MAYAN DRIVE	179,920	-	-	-	-	-	179,920	-
P11918	RIVERMONT PARK	200,000	-	-	-	-	-	200,000	-
P16003	LAS OLAS MARINA	13,525	-	-	-	-	-	13,525	-
P16014	POLICE STATION	22,764	-	-	-	-	-	22,764	-
P16026	CARTER PARK	28,819	-	-	-	-	-	28,819	-
P16029	HOLIDAY PARK	15,581	-	-	-	-	-	15,581	-
P16048	SWIMMING HALL OF FAME	80,961	-	-	-	-	-	80,961	-

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FY20140104	SIX REPLACEMENT TROLLEYS FOR COMMUNITY BUS	-	1,490,040	-	-	-	-	1,490,040	-
FY20140054	BAYVIEW DRIVE BIKE/PEDESTRIAN PROJECT	-	-	-	-	-	-	-	1,000,000
11065	ELECTRICAL IMPROVEMENTS NEW RIVER	-	-	-	-	-	-	-	700,000
11136	LAS OLAS BOULEVARD SAFETY PROJECT	-	-	-	-	-	-	-	3,000,000
11677	LAS OLAS INTRACOASTAL PROMENADE / MARINA EXPANSION	-	-	-	-	-	-	-	7,838,396
FY20140055	NE 13TH STREET (PHASE 1) CORRIDOR IMPROVEMENT	-	-	-	-	-	-	-	1,300,000
10427	NEW RIVER PUMPOUT FACILITIES RENOVATIONS	-	-	-	-	-	-	-	1,210,680
FY20140053	NW 7TH AVENUE CORRIDOR PROJECT	-	-	-	-	-	-	-	1,000,000
11419	RIVER OAKS PRESERVE	-	-	-	-	-	-	-	1,100,000
FY20140056	SW 27TH AVENUE CORRIDOR IMPROVEMENTS	-	-	-	-	-	-	-	870,000
Fund 129 Grants Total		\$ 7,549,064	1,955,481	5,705,000	-	330,000	-	15,539,545	20,019,076
Building Technology Fund									
P11919	ONESOLUTION UPGRADE	441,000	-	-	-	-	-	441,000	-
Fund 142 Building Technology Total		\$ 441,000	-	-	-	-	-	441,000	-
Special Assessments									
P09733	BRIDGESIDE SQUARE AREA IMPROVEMENTS	17,585	-	-	-	-	-	17,585	-
P10247	NE 33RD AVENUE/DOLPHIN ISLES IMPROVEMENT	32,286	-	-	-	-	-	32,286	-
P11714	IDLEWYLD/RIVIERA ISLES UNDERGROUNDING OF UTILITIES	2,082	-	-	-	-	-	2,082	8,210,332
P11715	LAS OLAS ISLES UNDERGROUNDING UTILITIES	1,785	-	-	-	-	-	1,785	10,086,612
P11716	SEVEN ISLES UNDERGROUNDING OF UTILITIES	1,629	-	-	-	-	-	1,629	9,162,903
FY20140069	UNDERGROUNDING SPECIAL ASSESSMENT - HARBOR BEACH	-	-	-	-	-	-	-	9,200,000
FY20140067	UNDERGROUNDING SPECIAL ASSESSMENT - SUNRISE KEY	-	-	-	-	-	-	-	3,200,000
Fund 319 Special Assessments Fund Total		\$ 55,367	-	-	-	-	-	55,367	39,859,847
Tax Increment Rev Const 2004 Non-Amt									
P10448	6 ST/SISTRUNK STREETSCAPE & ENHANCEMENTS	411,709	-	-	-	-	-	411,709	-
P10538	MIDTOWN OFF STREET PARKING	276,729	-	-	-	-	-	276,729	-
P11486	PROGRESSO NEIGHBORHOOD IMPROVEMENT	294,235	-	-	-	-	-	294,235	-
Fund 320 Tax Increment Rev Const 2004 Total		\$ 982,673	-	-	-	-	-	982,673	-
Tax Increment Rev Const 2004 Amt									
P10501	MID-TOWN PROPERTY ACQUISITION	47,177	-	-	-	-	-	47,177	-
Fund 322 Tax Increment Rev Const 2004 Total		\$ 47,177	-	-	-	-	-	47,177	-
FIFC Loan Construction Fund 2002									
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	22,750	-	-	-	-	-	22,750	-
P11722	RIVERWALK SEAWALL REPLACEMENT NORTHSIDE	266,708	-	-	-	-	-	266,708	-
Fund 328 FIFC Loan Construction 2002 Total		\$ 289,458	-	-	-	-	-	289,458	-

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General Capital Fund									
P11096	2005-06 NCIP FLAGLER TRIANGLE MEDIAN	9,670	-	-	-	-	-	9,670	-
P11099	2005-06 NCIP PALM AIRE PRIVACY WALL	35,000	-	-	-	-	-	35,000	-
P11098	2005-06 NCIP RIVER GARDENS SIGNS/IRRIGAT	22,856	-	-	-	-	-	22,856	-
P11386	2008 NCIP CORAL RIDGE CNTRY CLUB ESTATES	10,607	-	-	-	-	-	10,607	-
P11500	2009 BCIP LAS OLAS ASSOCIATION - MEDIAN	22,500	-	-	-	-	-	22,500	-
P11510	2009 NCIGP HARBOR BEACH HOA	11,620	-	-	-	-	-	11,620	-
P11503	2009 NCIP COUNCIL OF FTL CIVIC ASSOC	2,283	-	-	-	-	-	2,283	-
P11517	2009 NCIP DILLARD PARK HOA ENTRY SIGNS	25,083	-	-	-	-	-	25,083	-
P11513	2009 NCIP GOLDEN HEIGHTS HOA	32,404	-	-	-	-	-	32,404	-
P11514	2009 NCIP HARBORDALE CIVIC ASSOCIATION	226	-	-	-	-	-	226	-
P11516	2009 NCIP LAKE RIDGE CIVIC ASSOCIATION	9,764	-	-	-	-	-	9,764	-
P11518	2009 NCIP LAUDERDALE MANORS HOA	3,014	-	-	-	-	-	3,014	-
P11515	2009 NCIP POINCIANA PARK CIVIC ASSOCIATN	17,853	-	-	-	-	-	17,853	-
P11509	2009 NCIP PROGRESSO VILLAGE CIVIC ASSOC	28,220	-	-	-	-	-	28,220	-
P11511	2009 NCIP SAILBOAT BEND CIVIC ASSOCIATN	30,000	-	-	-	-	-	30,000	-
P11507	2009 NCIP SEVEN ISLES HOA BRIDGE IMPROVM	27,209	-	-	-	-	-	27,209	-
P11599	2010 NCIP BAL HARBOUR ENTRANCE ISLAND	9,465	-	-	-	-	-	9,465	-
P11604	2010 NCIP COLEE HAMMOCK ENTRYWAY SIGNS	534	-	-	-	-	-	534	-
P11606	2010 NCIP CORAL RIDGE DECOR STR SIGNS	6,198	-	-	-	-	-	6,198	-
P11607	2010 NCIP DILLARD PARK CURBING	35,000	-	-	-	-	-	35,000	-
P11602	2010 NCIP DOWNTOWN WAYFINDING SIGNAGE	35,000	-	-	-	-	-	35,000	-
P11609	2010 NCIP LAKE RIDGE ENTRYWAY SIGNAGE	35,000	-	-	-	-	-	35,000	-
P11614	2010 NCIP PROGRESSO VILLAGE DEC ST SIGNS	22,500	-	-	-	-	-	22,500	-
P11608	2010 NCIP RIVER GARDEN/ SWEETING MONUMEN	33,520	-	-	-	-	-	33,520	-
P11600	2010 NCIP RIVERSIDE PARK CURBS AND SWALE	31,668	-	-	-	-	-	31,668	-
P11610	2010 NCIP ROCK ISLAND DECOR STREET SIGNS	126	-	-	-	-	-	126	-
P11605	2010 NCIP SEVEN ISLES ASPHALT BRIDGES	35,000	-	-	-	-	-	35,000	-
P11601	2010 NCIP SOUTH MIDDLE RIVER STR SIGNS	8,495	-	-	-	-	-	8,495	-
P11603	2010 NCIP THE LANDINGS BRIDGE SIGNAGE	1,596	-	-	-	-	-	1,596	-
P11694	2011 NCIP BAL HARBOUR DEC ST POST/LIGHTS	8,383	-	-	-	-	-	8,383	-
P11702	2011 NCIP DILLARD PRK SIDEWALK & CURBING	35,000	-	-	-	-	-	35,000	-
P11701	2011 NCIP RIVER OAKS SIDEWLK @ SW 15 AVE	70,000	-	-	-	-	-	70,000	-
P11699	2011 NCIP RIVERSIDE PRK CURBING & SWALES	31,641	-	-	-	-	-	31,641	-
P11691	2011 NCIP VICTORIA PRK DECOR STR POSTS	13,022	-	-	-	-	-	13,022	-
P11805	2012 BCIP 13TH ST SOLAR STREET LIGHTS	22,500	-	-	-	-	-	22,500	-
P11803	2012 BCIP FAT VILLAGE	22,500	-	-	-	-	-	22,500	-
P11819	2012 BCIP FTL BEACH VILLAGE MERCHANTS	22,500	-	-	-	-	-	22,500	-
P11797	2012 NCIP DILLARD PARK CURBING	35,000	-	-	-	-	-	35,000	-
P11799	2012 NCIP GOLDEN HEIGHTS ENTRANCE PAVERS	35,000	-	-	-	-	-	35,000	-
P11788	2012 NCIP IMPERIAL POINT STREET POSTS	36,995	-	-	-	-	-	36,995	-
P11794	2012 NCIP LAKE AIRE ST LIGHTS & POSTS	35,000	-	-	-	-	-	35,000	-

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P11800	2012 NCIP LAKE RIDGE TREES	35,000	-	-	-	-	-	35,000	-
P11802	2012 NCIP LAUDERDALE MANORS CROSSWALKS	25,000	-	-	-	-	-	25,000	-
P11790	2012 NCIP MELROSE PK ENTRYWAY MONUMENTS	35,000	-	-	-	-	-	35,000	-
P11795	2012 NCIP MIDDLE RVR TERR DIXIE HWY IMPR	35,000	-	-	-	-	-	35,000	-
P11798	2012 NCIP OAK RIVER SECURITY ENTRANCE	9,000	-	-	-	-	-	9,000	-
P11792	2012 NCIP RIVERLAND BRICK PAVER CROSSWLK	32,203	-	-	-	-	-	32,203	-
P11801	2012 NCIP ROCK ISLAND ST SIGN POSTS	35,000	-	-	-	-	-	35,000	-
P11796	2012 NCIP RVR GARDEN SWEETING PK IMPROVE	35,000	-	-	-	-	-	35,000	-
P11793	2012 NCIP S MIDDLE RVR ENTRYWAY MONUMENT	30,000	-	-	-	-	-	30,000	-
P11789	2012 NCIP SHADY BANKS - HORTT PARK IMPRO	3,956	-	-	-	-	-	3,956	-
P11791	2012 NCIP VICTORIA PARK CROSSWALK	8,000	-	-	-	-	-	8,000	-
P11520	800 MHZ PUBLIC SAFETY RADIO RECONFIGURAT	473,024	-	-	-	-	-	473,024	-
P10720	ADA SETTLEMENT GENERAL FUND BUILDINGS	300	-	-	-	-	-	300	-
P11425	ANNUAL DREDGING 2010-2011	303,370	-	-	-	-	-	303,370	-
P11729	ANNUAL DREDGING 2012/ 13	241,973	-	-	-	-	-	241,973	-
P11650	ANNUAL MARINE FACILITIES & SEAWALL 10/11	13,218	-	-	-	-	-	13,218	-
P11826	BASEBALL FIELDS FOR OSSWALD PARK	278,364	-	-	-	-	-	278,364	-
P11628	BASS PARK POOL RENOVATIONS	59,251	-	-	-	-	-	59,251	-
P10932	BCIP FLAGLER VILLAGE IMPROVEMENTS 2004/05	25,000	-	-	-	-	-	25,000	-
P11530	BRIDGE REPAIRS AT SEVERAL LOCATIONS	361,011	-	-	-	-	-	361,011	-
P10742	BRIDGE REPLACEMENT AT HARBORAGE PKWY	12,495	-	-	-	-	-	12,495	-
P11157	CITY HALL SECURITY IMPROVEMENTS	55,093	-	-	-	-	-	55,093	-
P11295	CITYWIDE MESH SECURITY CAMERA SYSTEM	69,535	-	-	-	-	-	69,535	-
P11331	COMMERCIAL BLVD LANDSCAPE IMPROVEMENTS	4,711	-	-	-	-	-	4,711	-
P11762	CONCRETE AND PAVER MAINTENANCE 2011/12	9,698	-	-	-	-	-	9,698	-
P11478	COOLEY'S LANDING MAINTENANCE BUILDING	49,154	-	-	-	-	-	49,154	-
P11727	DISTRICT FOUR PARK	76,318	-	-	-	-	-	76,318	-
P11724	DISTRICT ONE PARK	895	-	-	-	-	-	895	-
P11725	DISTRICT TWO PARK	110,762	-	-	-	-	-	110,762	-
P11834	EAST LAS OLAS DECORATIVE RAILING	70,801	-	-	-	-	-	70,801	-
P10867	FIRE RESCUE MEDICAL USA SYSTEM (MEDUSA)	98	-	-	-	-	-	98	-
P11305	FLAGLER HEIGHTS PARK	3,130	-	-	-	-	-	3,130	-
P11818	FLAGLER DRIVE GREENWAY PHASE 2	34,848	-	-	-	-	-	34,848	-
P16004	FLOYD HULL	38	-	-	-	-	-	38	-
P11118	FUEL STORAGE TANK REMOVAL & REPLACEMENT	93	-	-	-	-	-	93	-
P11244	GALT OCEAN SHOPPES ENTRYWAY IMP BCIP	12,681	-	-	-	-	-	12,681	-
P11212	GALT OCEAN SHOPS ENTRANCEWAY	16,000	-	-	-	-	-	16,000	-
P11746	GEORGE ENGLISH PK PLAYGROUND RENOVATIONS	403	-	-	-	-	-	403	-
P11633	GREEN EDUCATION CENTER HOLIDAY PARK	73	-	-	-	-	-	73	-
P11840	GUTHRIE BLAKE PARK	4,775	-	-	-	-	-	4,775	-
P11580	HARBORDALE ELEM SIDEWALKS PHASE 2	23,264	-	-	-	-	-	23,264	-
P11597	HARBORDALE ELEMENTARY SIDEWALK CONSTRUCT	18,115	-	-	-	-	-	18,115	-

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P11745	HARDY PARK FIELD RENOVATION	14,489	-	-	-	-	-	14,489	-
P11402	HAZARD MITIGATION - WIND RETROFIT PJT	174,656	-	-	-	-	-	174,656	-
P11912	HOLIDAY PARK GYM ROOF	44,132	-	-	-	-	-	44,132	-
P11074	HOLIDAY PARK MAINTENANCE FACILITY	1,758	-	-	-	-	-	1,758	-
P11418	HORTT PROPERTY ACQUISITION/ IMPROVEMENTS	1,692	-	-	-	-	-	1,692	-
P16057	LANDSCAPING IMPROVEMENTS	45,387	-	-	-	-	-	45,387	-
P11839	LAUDERDALE MANORS PLAYGROUND	106,300	-	-	-	-	-	106,300	-
P11850	MARINE FACILITIES SEAWALL & BUOY 2012-13	283,970	-	-	-	-	-	283,970	-
P11763	MARSHALL'S POINT BRIDGE NOISE MITIGATION	151,991	-	-	-	-	-	151,991	-
P11709	MELROSE PARK IMPROVEMENTS	8,506	-	-	-	-	-	8,506	-
P11482	MILLS POND PARK IMPROVEMENTS	188,906	-	-	-	-	-	188,906	-
P10202	NCIP HARBOR BEACH	67,664	-	-	-	-	-	67,664	-
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	94,654	-	-	-	-	-	94,654	-
P11673	NW 24TH AVE SIDEWALKS	19,098	-	-	-	-	-	19,098	-
P11744	OCEAN REGULATORY BUOYS & SIGNS 2013-14	106,027	-	-	-	-	-	106,027	-
P11306	OSSWALD PARK	158	-	-	-	-	-	158	-
P11846	PAVEMENT MANAGEMENT SOFTWARE SYSTEM	97,896	-	-	-	-	-	97,896	-
P11712	RADIO COMMUNICATION MICROWAVE REPLACEMENT	708,760	-	-	-	-	-	708,760	-
P11534	RECORDS CENTER SECURITY/BULLETPROOF	34,030	-	-	-	-	-	34,030	-
P11734	RIVER OAKS DEVELOPER TRAFFIC MITIGATION	39,112	-	-	-	-	-	39,112	-
P11632	RIVIERA ISLES UTILITIES UNDERGROUNDING	1,050	-	-	-	-	-	1,050	-
P11252	ROCK ISLAND ENTRYWAY IMPROVEMENT NCIP	28,618	-	-	-	-	-	28,618	-
P11422	SE 15TH ST BOAT LAUNCH & MARINE COMPLEX	1,695	-	-	-	-	-	1,695	-
P11688	SHIRLEY SMALL PARK PAVILLION	396	-	-	-	-	-	396	-
P11821	SMOKER PK, NRTH RIVERWALK & ESPLANADE PK	31,354	-	-	-	-	-	31,354	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	111,480	-	-	-	-	-	111,480	-
P11924	STRANAHAN PARK FENCE	85,000	-	-	-	-	-	85,000	-
P10969	SW 26TH STREET CLOSURE	2,500	-	-	-	-	-	2,500	-
P11411	TARPON BEND PARK	118,262	-	-	-	-	-	118,262	-
P11764	TOP OF TUNNEL NORTH EXTENSION	99,991	-	-	-	-	-	99,991	-
P11445	TWIN LAKES PARK	423	-	-	-	-	-	423	-
P11838	WALKER PARK PLAYGROUNG	50,842	-	-	-	-	-	50,842	-
FY20080105	ANNUAL ASPHALTIC CONTRETE RESURFACING	-	470,000	-	-	-	-	470,000	-
P11762	SIDEWALK AND PAVER REPLACEMENT	-	780,000	-	-	-	-	780,000	-
FY20140923	BRIDGES MASTER PLAN	-	250,000	-	-	-	-	250,000	-
FY20140100	DOWNTOWN WALKABILITY PROJECT	-	500,000	-	-	-	-	500,000	-
FY20140918	2014 BCIP 13TH STREET ALLIANCE	-	22,500	-	-	-	-	22,500	-
FY20140920	2014 BCIP FORT LAUDERDALE BEACH VILLAGE	-	22,500	-	-	-	-	22,500	-
FY20140907	2014 NCIP BAL HARBOUR LIGHTING FOR ENTRANCEWAY	-	10,000	-	-	-	-	10,000	-
FY20140906	2014 NCIP CORAL RIDGE NE 13 STREET	-	17,000	-	-	-	-	17,000	-

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FY20140901	2014 NCIP CROISSANT PARK TREES	-	4,600	-	-	-	-	4,600	-
FY20140913	2014 NCIP GOLDEN HEIGHTS SPEED HUMPS	-	16,000	-	-	-	-	16,000	-
FY20140915	2014 NCIP HARBORDALE LANDSCAPE MEDIAN	-	8,000	-	-	-	-	8,000	-
FY20140911	2014 NCIP LAKE AIRE DECORATIVE STREET POST/SIGNS ENTRYWAY	-	35,000	-	-	-	-	35,000	-
FY20140914	2014 NCIP LAKE RIDGE TREES	-	35,000	-	-	-	-	35,000	-
FY20140909	2014 NCIP LAUDERDALE MANORS DECORATIVE STREET SIGN	-	35,000	-	-	-	-	35,000	-
FY20140908	2014 NCIP MELROSE PARK ENTRYWAY MONUMENT	-	35,000	-	-	-	-	35,000	-
FY20140910	2014 NCIP MIDDLE RIVER TERRACE DIXIE HWY IMPROVEMENTS	-	35,000	-	-	-	-	35,000	-
FY20140903	2014 NCIP PALM AIRE WALL	-	35,000	-	-	-	-	35,000	-
FY20140904	2014 NCIP POINSETTIA HEIGHTS SOLAR LIGHTS FOR ENTRYWAY	-	18,000	-	-	-	-	18,000	-
FY20140916	2014 NCIP RIVER GARDENS PERIMETER PRIVACY WALL	-	35,000	-	-	-	-	35,000	-
FY20140902	2014 NCIP SHADY BANKS HORTT PARK TENNIS COURT	-	35,000	-	-	-	-	35,000	-
FY20140912	2014 NCIP SOUTH MIDDLE RIVER SIDEWALK ON NW 16 STREET	-	35,000	-	-	-	-	35,000	-
FY20140105	WAR MEMORIAL AUDITORIUM AIR HANDLER UNITS	-	180,000	-	-	-	-	180,000	-
FY20140082	SEVEN ISLES SEAWALL IMPROVEMENTS	-	100,000	-	-	-	-	100,000	-
FY20140924	IMPERIAL POINT PARK PLAYGROUND REPLACEMENT	-	100,000	-	-	-	-	100,000	-
FY20140925	RIVERSIDE PARK PLAYGROUND REPLACEMENT	-	100,000	-	-	-	-	100,000	-
FY20140926	SNYDER PARK PLAYGROUND REPLACEMENT	-	100,000	-	-	-	-	100,000	-
FY20140927	BASS PARK PLAYGROUND REPLACEMENT	-	100,000	-	-	-	-	100,000	-
FY20140928	PALM AIRE PARK PLAYGROUND REPLACEMENT	-	100,000	-	-	-	-	100,000	-
FY20140929	FLAMINGO PARK PLAYGROUND REPLACEMENT	-	50,000	-	-	-	-	50,000	-
FY20140930	PENEY PARK PLAYGROUND REPLACEMENT	-	50,000	-	-	-	-	50,000	-
FY20140931	VIRGINIA YOUNG PARK PLAYGROUND REPLACEMENT	-	100,000	-	-	-	-	100,000	-
FY20140932	SNYDER PARK RESTROOMS SEWER PIPE REPAIR	-	30,000	-	-	-	-	30,000	-
FY20140933	SOUTH BEACH RESTROOM RENOVATIONS	-	120,000	-	-	-	-	120,000	-
FY20140934	MORTON CENTER SEWER PIPE REPAIR	-	25,000	-	-	-	-	25,000	-
FY20140935	RESTROOM REPAIRS/RENOVATIONS	-	120,000	-	-	-	-	120,000	-
FY20140936	WAR MEMORIAL AUDITORIUM ROOF REPLACEMENT	-	395,000	-	-	-	-	395,000	-
FY20140937	FLOYD HULL MORTON CENTER ROOF REPLACEMENT	-	50,375	-	-	-	-	50,375	-
FY20140938	CITY HALL ROOF REPLACEMENT	-	524,600	-	-	-	-	524,600	-
FY20140939	OSSWALD PARK ACTIVITY CENTER ROOF REPLACEMENT	-	75,000	-	-	-	-	75,000	-
FY20140940	PARKS AND REC ADMIN ROOF REPLACEMENT	-	40,000	-	-	-	-	40,000	-
FY20140941	ESPLANADE RESTROOM ROOF REPLACEMENT	-	15,900	-	-	-	-	15,900	-

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FY20120131	SE/SW 6 STREET CORRIDOR IMPROVEMENTS	-	-	2,700,000	300,000	-	-	3,000,000	3,000,000
FY20080069	NEW RIVERWALK IMPROVEMENTS	-	-	-	1,000,000	-	-	1,000,000	-
FY20140096	FIRE BOAT REPLACEMENT	-	-	-	850,000	-	-	850,000	-
FY20130233	EAST LAS OLAS STREET LIGHTS	-	-	-	500,000	-	-	500,000	-
FY20140094	SELF CONTAINED BREATHING APPARATUS (SCBA)	-	-	-	-	1,700,000	-	1,700,000	-
FY20110043	REHABILITATE RIVERHOUSE	-	-	-	-	-	1,494,000	1,494,000	-
11065	ELECTRICAL IMPROVEMENTS NEW RIVER	-	-	-	-	-	700,000	700,000	414,226
FY20140073	BRIDGE REPLACEMENT AT COCONUT ISLE	-	-	-	-	-	-	-	2,000,000
10740	BRIDGE REPLACEMENT AT LAGUNA TERRACE	-	-	-	-	-	-	-	2,510,000
10741	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	-	-	-	-	-	-	-	3,000,000
10743	BRIDGE REPLACEMENT AT NE 42ND STREET	-	-	-	-	-	-	-	2,000,000
10744	BRIDGE REPLACEMENT AT NE 41ST STREET	-	-	-	-	-	-	-	2,000,000
10796	BRIDGE REPLACEMENT AT E. LAS OLAS BOULEVARD	-	-	-	-	-	-	-	4,000,000
10797	BRIDGE REPLACEMENT AT WEST LAKE DRIVE/LAKE LUCILLE	-	-	-	-	-	-	-	4,065,000
FY20120110	RIVERWALK DISTRICT PLAN: ANDREWS AVENUE BRIDGE	-	-	-	-	-	-	-	1,001,000
10739	BRIDGE REPLACEMENT AT WEST LAKE DRIVE/MERCEDES RIVER	-	-	-	-	-	-	-	3,500,000
FY20140054	BAYVIEW DRIVE BIKE/PEDESTRIAN PROJECT	-	-	-	-	-	-	-	140,000
FY20110072	GALT OCEAN MILE SIDEWALK REPLACEMENT	-	-	-	-	-	-	-	800,000
FY20140042	HIGH MAST LIGHTING SYSTEM COMMERCIAL BLVD.	-	-	-	-	-	-	-	150,000
FY20120130	BROWARD BOULEVARD CORRIDOR IMPROVEMENTS	-	-	-	-	-	-	-	630,000
FY20080007	CROISSANT PARK BALL FIELD RENOVATIONS	-	-	-	-	-	-	-	800,000
10427	NEW RIVER PUMPOUT FACILITIES RENOVATIONS	-	-	-	-	-	-	-	955,107
FY20130246	ENTRANCEWAY SIGNAGE	-	-	-	-	-	-	-	1,000,000
FY20080169	POLICE HEADQUARTERS AIR CONDITIONING SYSTEMS	-	-	-	-	-	-	-	1,054,900
FY20130184	ANNIE BECK PARK IMPROVEMENTS	-	-	-	-	-	-	-	68,940
FY20130190	PUBLIC SAFETY TRAINING FACILITY	-	-	-	-	-	-	-	4,146,000
FY20130162	FORT LAUDERDALE BEACH PARK RENOVATIONS	-	-	-	-	-	-	-	1,000,000
11214	WAR MEMORIAL STAGE ELECTRIC AND STAGE RIGGING REPL	-	-	-	-	-	-	-	1,400,000
FY20130199	CITY HALL ELEVATOR MODERNIZATION	-	-	-	-	-	-	-	1,150,000
11034	MARINE FACILITIES AND MOORING BUOYS	-	-	-	-	-	-	-	3,000,000
FY20100180	POLICE HEADQUARTERS ROOF REPLACEMENT	-	-	-	-	-	-	-	592,000
11907	ANNUAL DREDGING 2014	-	-	-	-	-	-	-	2,620,000
FY20140037	POLICE MARINE PATROL VESSELS	-	-	-	-	-	-	-	1,280,000
FY20080179	POLICE HEADQUARTERS REPLACEMENT	-	-	-	-	-	-	-	78,000,000
FY20080031	FLOYD HULL PARK RENOVATIONS	-	-	-	-	-	-	-	1,225,000
FY20140034	POLICE HEADQUARTERS SECURITY DOOR CARD READER SYSTEM	-	-	-	-	-	-	-	205,000

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FY20140031	POLICE INDOOR GUN RANGE	-	-	-	-	-	-	-	1,200,000
FY20130188	GEORGE ENGLISH PARK BOAT RAMP RENOVATIONS	-	-	-	-	-	-	-	165,000
FY20110033	POLICE OUTDOOR GUN RANGE	-	-	-	-	-	-	-	1,078,016
11643	NEW RIVER BOAT CROSSING & PAVILION	-	-	-	-	-	-	-	750,000
FY20100181	POLICE HEADQUARTERS ELEVATOR REPLACEMENTS	-	-	-	-	-	-	-	300,000
FY20090022	NEW DEGRAFFENREIDT COMMUNITY CENTER/BASS PARK	-	-	-	-	-	-	-	3,150,000
FY20140036	POLICE MOBILE COMMAND VEHICLE	-	-	-	-	-	-	-	880,000
11082	NEW MILLS POND IMPROVEMENTS	-	-	-	-	-	-	-	500,600
FY20140099	AIRCONDITIONING FIRE STATION #2	-	-	-	-	-	-	-	375,000
FY20140097	FIELD CONVERSION HOLIDAY PARK	-	-	-	-	-	-	-	1,500,000
FY20140044	SNYDER PARK DOCK & RAMP	-	-	-	-	-	-	-	130,000
FY20080071	SNYDER PARK IMPROVEMENTS	-	-	-	-	-	-	-	1,500,000
FY20140029	SHADE OVER HOLIDAY PARK BASEBALL FIELD BLEACHERS	-	-	-	-	-	-	-	250,000
FY20090017	BASS PARK POOL BUILDING RENOVATION	-	-	-	-	-	-	-	1,600,000
FY20080048	NEW SHIRLEY SMALL PARK COMMUNITY CENTER	-	-	-	-	-	-	-	2,000,000
FY20140013	LAURA WARD PLAZA UPGRADES	-	-	-	-	-	-	-	125,000
11908	FEC & CSX RAILROAD CROSSING REHABILITATION	-	-	-	-	-	-	-	1,000,000
FY20090029	WAR MEMORIAL AUDITORIUM SEATING SYSTEM REPLACEMENT	-	-	-	-	-	-	-	625,000
FY20120094	NEW OSSWALD GOLF COURSE LIGHTS	-	-	-	-	-	-	-	558,000
FY20120108	PROPERTY PURCHASE WAVERLY ROAD	-	-	-	-	-	-	-	1,300,800
FY20080068	NEW RIVERLAND MULTIPURPOSE FIELD LIGHTING	-	-	-	-	-	-	-	497,250
FY20080181	PARKS COMPOUND BUILDING RENOVATIONS - SW 14 AVE	-	-	-	-	-	-	-	590,000
11216	WAR MEMORIAL BACK PARKING LOT RESURFACING	-	-	-	-	-	-	-	195,000
FY20100238	NEW RIVERLAND PARK SENIOR CITIZENS CENTER	-	-	-	-	-	-	-	1,500,000
FY20140020	SWEETING PARK DOCK/FISHING PIER	-	-	-	-	-	-	-	80,000
FY20140035	POLICE HEADQUARTERS OFFICE REORGANIZATION	-	-	-	-	-	-	-	1,447,875
FY20120093	NEW HOLIDAY PARK RACQUETBALL COURTS	-	-	-	-	-	-	-	728,483
FY20140040	RIVERSIDE PARK RESTROOMS	-	-	-	-	-	-	-	152,400
FY20140084	ISLE OF PALMS SEAWALL IMPROVEMENTS	-	-	-	-	-	-	-	800,000
FY20140022	CARTER PARK ENERGY EFFICIENT ESCO	-	-	-	-	-	-	-	505,000
FY20130201	CITY HALL - ENERGY EFFICIENT RETROFIT ESCO	-	-	-	-	-	-	-	745,000
FY20130202	FIVE ASH / 38TH ST PW UTILITIES ADMIN - ESCO	-	-	-	-	-	-	-	350,000
FY20130230	HOLIDAY PARK ENERGY SAVINGS (ESCO)	-	-	-	-	-	-	-	6,261,000
FY20110036	MIDDLE RIVER TERRACE - DIXIE HWY CORRIDOR IMPROVEMENTS	-	-	-	-	-	-	-	1,500,000
FY20110005	MILLS POND PARKING, LAKE SIDE & NW FIELD LIGHTS ESCO	-	-	-	-	-	-	-	502,250

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FY20130200	MIZELL CENTER - ENERGY EFFICIENT RETROFIT ESCO	-	-	-	-	-	-	-	400,000
FY20130198	NEW STRANAHAN LIGHTING	-	-	-	-	-	-	-	110,500
FY20080074	NEW WARFIELD PARK IMPROVEMENTS	-	-	-	-	-	-	-	606,355
FY20080075	NEW WATER SPRAY PARKS	-	-	-	-	-	-	-	900,000
FY20130205	OSSWALD ACTIVITY CENTER - ENERGY ESCO	-	-	-	-	-	-	-	40,000
FY20130207	PARKS & RECREATION ADMIN - ENERGY EFFICIENT ESCO	-	-	-	-	-	-	-	125,000
FY20130203	POLICE DEPARTMENT - ENERGY EFFICIENT RETROFIT ESCO	-	-	-	-	-	-	-	800,000
FY20080185	ROOF REPLACEMENTS - ESCO	-	-	-	-	-	-	-	2,524,825
FY20130201	SPORTS FIELD & GARAGE LIGHTING - ENERGY EFFICIENT	-	-	-	-	-	-	-	9,380,100
FY20130234	SUNRISE INTRACOASTAL - STREET LIGHT WIRING	-	-	-	-	-	-	-	200,000
Fund 331 CIP General Fund Total		\$ 6,242,402	4,809,475	2,700,000	2,650,000	1,700,000	2,194,000	20,295,877	177,635,627
Gas Tax									
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	92,979	-	-	-	-	-	92,979	-
P11761	ANNUAL ASPHALTIC CONTRETE RESURF 2012-13	1,296,474	-	-	-	-	-	1,296,474	-
FY20080105	ANNUAL ASPHALTIC CONTRETE RESURFACING	-	730,000	720,000	710,000	700,000	700,000	3,560,000	-
11762	SIDEWALK AND PAVER REPLACEMENT	140,973	-	-	-	-	-	140,973	320,000
Fund 332 Gas Tax Fund Total		\$ 1,530,426	730,000	720,000	710,000	700,000	700,000	5,090,426	320,000
Fire Rescue Bond 2005 Series									
P11368	TEMPORARY FIRE STATION 49	6,782	-	-	-	-	-	6,782	-
P11024	NEW FIRE STATIONS SHARED PROJECT COSTS	8,050	-	-	-	-	-	8,050	-
P10912	FIRE STATION 49 DESIGN & CONSTRUCTION	55,370	-	-	-	-	-	55,370	-
P11892	TEMPORARY FIRE STATION 54	219,747	-	-	-	-	-	219,747	-
P10919	NEW FIRE STATION 35	512,849	-	-	-	-	-	512,849	-
P10911	FIRE STATION 46 DESIGN & CONSTRUCTION	1,427,536	-	-	-	-	-	1,427,536	-
P10909	SE FIRE STATION DESIGN & CONSTRUCTION	2,087,795	-	-	-	-	-	2,087,795	-
P10918	NEW FIRE STATION 13	3,894,389	-	-	-	-	-	3,894,389	-
P10914	NEW FIRE STATION 54	4,117,740	-	-	-	-	-	4,117,740	-
Fund 336 Fire Rescue Bond 2005 Series Total		\$ 12,330,258	-	-	-	-	-	12,330,258	-
GOB Construction Fund 1997									
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	3,681	-	-	-	-	-	3,681	-
P16004	FLOYD HULL	8,686	-	-	-	-	-	8,686	-
Fund 340 GOB Construction Fund 1997 Total		\$ 12,367	-	-	-	-	-	12,367	-

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Special Obligation Construction 2008B									
P11446	A1A NORTHERN CITY LIMIT STREETScape IMP	300,000	-	-	-	-	-	300,000	-
P11498	A1A SEABREEZE BLVD TRANSIT IMPROVEMENTS	55,139	-	-	-	-	-	55,139	-
P11826	BASEBALL FIELDS FOR OSSWALD PARK	112,809	-	-	-	-	-	112,809	-
P11322	BEACH IMPROVEMENTS	303,815	-	-	-	-	-	303,815	-
P11578	BEACH WALL DECORATIVE LIGHTING SYSTEM	119,446	-	-	-	-	-	119,446	-
P11418	HORTT PROPERTY ACQUISITION/ IMPROVEMENTS	175	-	-	-	-	-	175	-
P11532	LAS OLAS MEDIANS	350,000	-	-	-	-	-	350,000	-
P00001	NOT PROJECT RELATED	1,657,282	-	-	-	-	-	1,657,282	-
P11774	RIVERWALK LIGHTING	98,192	-	-	-	-	-	98,192	-
P11827	SEAWALL REPLACEMENT ALONG NEW RIVER	765,666	-	-	-	-	-	765,666	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	2,682,628	-	-	-	-	-	2,682,628	-
Fund 343 Special Obligation Construction 2008B Total		\$ 6,445,153	-	-	-	-	-	6,445,153	-
Excise Tax Bond Construction 1998C									
P10720	ADA SETTLEMENT GENERAL FUND BUILDINGS	532,548	-	-	-	-	-	532,548	-
P11923	BAYVIEW DRIVE SIDEWALK RESTORATION	349,851	-	-	-	-	-	349,851	-
P11782	SAILBOAT BEND-NORTH-FLOATING DOCK	102,545	-	-	-	-	-	102,545	-
P11827	SEAWALL REPLACEMENT ALONG NEW RIVER	46,384	-	-	-	-	-	46,384	-
Fund 344 Excise Tax Bond Construction 1998C Total		\$ 1,031,328	-	-	-	-	-	1,031,328	-
Special Obligation Construction 2011									
P11600	2010 NCIP RIVERSIDE PARK CURBS AND SWALE	7,462	-	-	-	-	-	7,462	-
P11708	2011 BCIP 13TH ST ALLIANCE LIGHTING	15,000	-	-	-	-	-	15,000	-
P11707	2011 BCIP 17 ST ALLIANCE WAYFND SIGNAGE	15,000	-	-	-	-	-	15,000	-
P11705	2011 BCIP MIDTWN BUS ASN WAYFND SGN & TR	15,000	-	-	-	-	-	15,000	-
P11696	2011 NCIGP HARBOR BCH LANDSCAPED MEDIANS	35,000	-	-	-	-	-	35,000	-
P11694	2011 NCIP BAL HARBOUR DEC ST POST/LIGHTS	1,668	-	-	-	-	-	1,668	-
P11692	2011 NCIP BEVERLY HGTS TRAFFIC CALMING	23,000	-	-	-	-	-	23,000	-
P11700	2011 NCIP DORSEY RIVERBEND CRB & SIDEWLK	33,168	-	-	-	-	-	33,168	-
P11690	2011 NCIP MELROSE PRK LNDSCP & ENTRY SGN	35,000	-	-	-	-	-	35,000	-
P11698	2011 NCIP MIDDLE RIVER TERR DIXIE IMPROV	20,050	-	-	-	-	-	20,050	-
P11697	2011 NCIP POINCIANA PRK LNDSCP MEDIANS	35,000	-	-	-	-	-	35,000	-
P11703	2011 NCIP PROGRESSO VILL DECOR STR SIGNS	2,049	-	-	-	-	-	2,049	-
P11695	2011 NCIP SOUTH MIDDLE RIVER SIDEWALK	20,103	-	-	-	-	-	20,103	-
P11650	ANNUAL MARINE FACILITIES & SEAWALL 10/11	63,903	-	-	-	-	-	63,903	-
P11650	ANNUAL MARINE FACILITIES & SEAWALL 10/11	82,370	-	-	-	-	-	82,370	-
P11826	BASEBALL FIELDS FOR OSSWALD PARK	95,448	-	-	-	-	-	95,448	-
P11530	BRIDGE REPAIRS AT SEVERAL LOCATIONS	109,327	-	-	-	-	-	109,327	-
P11807	CENTENNIAL CELEBRATION LEGACY PROJECT	300,000	-	-	-	-	-	300,000	-
P11815	CITYWIDE TELEPHONE SYSTEM UPGRADE PH. 2	441,129	-	-	-	-	-	441,129	-
P11305	FLAGER HEIGHTS PARK	11,252	-	-	-	-	-	11,252	-
P11912	HOLIDAY PARK GYM ROOF	130,000	-	-	-	-	-	130,000	-

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P10202	NCIP HARBOR BEACH	6,500	-	-	-	-	-	6,500	-
P11654	NW 19TH STREET MEDIANS	834,454	-	-	-	-	-	834,454	-
P11784	ORANGE BOWL FIELD AT CATER PARK	352,922	-	-	-	-	-	352,922	-
P10585	PALM AIRE WALL IMPROVEMENTS	148,868	-	-	-	-	-	148,868	-
P11231	RIVERWALK IMPROVEMENTS	149,974	-	-	-	-	-	149,974	-
P10904	SAILBOAT BEND PRESERVE PROJECT	250,454	-	-	-	-	-	250,454	-
P11646	WAR MEMORIAL /PARKER PLAYHOUSE MARQUEE	64,991	-	-	-	-	-	64,991	-
Fund 345 Special Obligation Construction 2011 Total		\$ 3,299,093	-	-	-	-	-	3,299,093	-
CRA Beach Fund									
P10648	NEW AQUATICS CENTER/PARKING GARAGE	24,334,729	-	-	-	-	-	24,334,729	-
P11322	BEACH IMPROVEMENTS	525,000	-	-	-	-	-	525,000	-
P11578	BEACH WALL DECORATIVE LIGHTING SYSTEM	173,491	-	-	-	-	-	173,491	-
P00464	CENTRAL BEACH AREA CIP	258,787	-	-	-	-	-	258,787	-
P11675	OCEANSIDE PLAZA	162,633	-	-	-	-	-	162,633	-
P11265	SOUTH BEACH PLAYGROUND REPLACEMENT	50,000	-	-	-	-	-	50,000	-
P11678	LAS OLAS BEACH PLAZA	46,252	-	-	-	-	-	46,252	-
P11680	SR A1A BEACHFRONT PROMENADE	38,601	-	-	-	-	-	38,601	-
P11682	CHANNEL SQUARE	34,817	-	-	-	-	-	34,817	-
P11498	A1A SEABREEZE BLVD TRANSIT IMPROVEMENTS	5,801	-	-	-	-	-	5,801	-
P11679	SEBASTIAN ST/ALHAMBRA ST PARKING GARAGE	163,037	2,137,000	-	-	-	-	2,300,037	-
P11677	INTRACOASTAL PROMENADE/MARINA EXPANSION	44,414	500,000	8,000,000	-	-	-	8,544,414	-
11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	-	500,000	-	21,750,000	-	-	22,250,000	-
P11681	SR A1A STREETSCAPE IMPROVEMENTS WESTSIDE	101,538	350,000	6,230,500	-	-	-	6,682,038	-
P11676	ALMOND AVENUE STREETSCAPE	58,520	250,000	1,863,000	-	-	-	2,171,520	-
11671	LAS OLAS MARINA & AQUATICS COMPLEX DREDGING	-	207,790	1,981,000	-	-	-	2,188,790	-
11670	NEW BAHIA MAR DREDGING	-	90,461	863,000	-	-	-	953,461	-
Fund 346 CRA Beach Total		\$ 25,997,619	4,035,251	18,937,500	21,750,000	-	-	70,720,370	-
CRA - NWPFH Fund									
P10448	6 ST/SISTRUNK STREETSCAPE & ENHANCEMENTS	928,939	-	-	-	-	-	928,939	-
P11550	BUILDING DESIGN AND PLANNING SERVICES	93,575	-	-	-	-	-	93,575	-
P10150	BUSINESS INCENTIVES	543,648	-	-	-	-	-	543,648	-
P10665	GENERAL FACADE PROGRAM	128,047	-	-	-	-	-	128,047	-
P11740	IN FILL HOUSING CONTRIBUTIONS	195,000	-	-	-	-	-	195,000	-
P10649	MIDTOWN DEVELOPMENT ASSISTANCE	5,390	-	-	-	-	-	5,390	-
P10539	MIDTOWN FACADE	357,229	-	-	-	-	-	357,229	-
P10647	MIDTOWN PROPERTY MAINTENANCE	40,433	-	-	-	-	-	40,433	-
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	14,480	-	-	-	-	-	14,480	-
P11739	NW GARDENS STREETSCAPE ENHANCEMENTS	229,267	-	-	-	-	-	229,267	-
P10015	NW/PROGRESSO/FLAGLER HEIGHTS CRA	106,612	-	-	-	-	-	106,612	-
P10830	SISTRUNK BLVD WATERMAIN	11,441	-	-	-	-	-	11,441	-
11485	NW NEIGHBORHOOD PEDESTRIAN PATHWAY IMPRVS	308,162	1,060,000	-	-	-	-	1,368,162	-

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11487	NW 9 AVENUE ENHANCEMENT PROJECT	-	800,000	800,000	400,000	-	-	2,000,000	-
FY20140087	NPF CRA STREET IMPROVEMENT GRANT	-	600,000	250,000	250,000	-	-	1,100,000	-
FY20140048	MIZELL CENTER UPGRADE	-	300,000	-	-	-	-	300,000	-
FY20140059	FAT VILLAGE CORRIDOR IMPROVEMENTS	-	295,000	245,000	-	-	-	540,000	-
FY20140047	NPF CRA WIRELESS CAMERA AND WI-FI	-	300,000	-	-	-	-	300,000	-
FY20140088	COMMUNITY INITIATIVES PROJECTS	-	100,000	100,000	100,000	100,000	100,000	500,000	-
FY20120092	NEW CARTER PARK SENIOR CENTER	-	-	2,100,000	-	-	-	2,100,000	-
Fund 347 CRA - NWPFH Fund Total		\$ 2,962,223	3,455,000	3,495,000	750,000	100,000	100,000	10,862,223	-
Park Impact Fees									
P11849	PROPERTY PURCHASE DORSEY RIVERBEND	49,970	-	-	-	-	-	49,970	-
P11353	RIVER OAKS/ GORE PARK IMPROVEMENTS	391,183	-	-	-	-	-	391,183	-
P11538	RIVERLAND PARK PAVILION	74,961	-	-	-	-	-	74,961	-
P11918	RIVERMONT PARK	199,972	-	-	-	-	-	199,972	-
P10904	SAILBOAT BEND PRESERVE PROJECT	59,687	-	-	-	-	-	59,687	-
P11411	TARPON BEND PARK	335,526	-	-	-	-	-	335,526	-
Fund 350 Park Impact Fee Fund Total		\$ 1,111,300	-	-	-	-	-	1,111,300	-
Sanitation Fund									
P10536	LINCOLN PARK ENVIRONMENTAL ISSUES	8,809	-	-	-	-	-	8,809	-
P10950	LINCOLN PARK EXPANSION	84,410	-	-	-	-	-	84,410	-
P10894	LINCOLN PARK REMEDIATION	7,278	-	-	-	-	-	7,278	-
P00001	NOT PROJECT RELATED	73,997	-	-	-	-	-	73,997	-
P09921	TRASH TRANSFER STATION - PLANT A	54,900	-	-	-	-	-	54,900	-
P11139	UTILITY BILLING SYSTEM REPLACEMENT	83,883	-	-	-	-	-	83,883	-
P08631	WINGATE LANDFILL CLOSURE	146,158	-	-	-	-	-	146,158	-
P08848	WINGATE LANDFILL RI/FS CONSULTANT	188,842	-	-	-	-	-	188,842	-
P10098	WINGATE ROADSIDE REMEDIATION AGREEMENT	50,753	-	-	-	-	-	50,753	-
Fund 409 Sanitation Fund Total		\$ 699,029	0	0	0	0	0	699,029	0
Central Region/Wastewater									
P11731	48 IN WASTEWATER PIPE EMERGENCY REPL	217,537	-	-	-	-	-	217,537	-
P10669	ADVERTISING/PERMITS/PRINTING BEFORE BIDS	52,679	-	-	-	-	-	52,679	-
P10541	G T LOHMEYER WWTP IMPROVEMENTS	178,428	-	-	-	-	-	178,428	-
P11773	GTL PLANT REHABILITATION OF PCCP PIPE	522,754	-	-	-	-	-	522,754	-
P11624	GTL 48-IN FM CONNECT AT PRETREAT BLDG	2,272	-	-	-	-	-	2,272	-
P11683	GTL BUILDING PARAPET AND ENVELOPE REPAIR	234,126	-	-	-	-	-	234,126	-
P11689	GTL DEWATERING SLUDGE FEED MIXERS REPLAC	352,296	-	-	-	-	-	352,296	-
P11710	GTL EMERGENCY GENERATOR CONNECTION	491,400	-	-	-	-	-	491,400	-
P11876	GTL GRIT CHAMBER REHAB: PRELIM DESIGN	298,925	-	-	-	-	-	298,925	-
P11420	GTL INJECTION WELL MECHANICAL TESTING	13,622	-	-	-	-	-	13,622	-
P11582	GTL PUB AD SYSTEM, LOX & CONCR IMPRV	1,461,225	-	-	-	-	-	1,461,225	-
P11917	GTL REACTOR 1 & OXYGEN BLDG MCC ELEC UPG	507,500	-	-	-	-	-	507,500	-
P11340	GTL STURCTURE & WELL IMPROVEMENTS	138,666	-	-	-	-	-	138,666	-
P11781	GTL WWTP CRYOGENIC PLANT UPGRADES	47,995	-	-	-	-	-	47,995	-

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P11854	REGIONAL WASTEWATER METER REPLACEMENT	99,961	-	-	-	-	-	99,961	-
P00401	REGIONAL REPLACEMENT/RECAPITALIZATION	3,869,459	5,288,711	5,412,268	5,425,863	5,374,109	5,371,436	30,741,846	-
Fund 451 Central Region/Wastewater Total		\$ 8,488,844	5,288,711	5,412,268	5,425,863	5,374,109	5,371,436	35,361,231	0
Water and Sewer Master Plan									
P10163	PROCESS CONTROL FIVEASH/GTL/PUMP STATION	9,964	-	-	-	-	-	9,964	-
P10848	SOUTH MIDDLE RIVER N. SMALL WATER MAINS	23,508	-	-	-	-	-	23,508	-
P10737	BRIDGE REPLACEMENT AT SE 15TH AVE	40,238	-	-	-	-	-	40,238	-
P11567	PUMP ST REHABS A12, B10, B22, D37 & D45	57,116	-	-	-	-	-	57,116	-
P11263	SPECIAL COUNCIL/PROJECT LEGAL DISPUTES	71,978	-	-	-	-	-	71,978	-
P11866	DIXIE WELLFIELD	99,951	-	-	-	-	-	99,951	-
P11685	WATER MONITORING SYSTEM (SCADA)	195,369	-	-	-	-	-	195,369	-
P11855	PROSPECT WELLFIELD IMPROVEMENT R&R	249,970	-	-	-	-	-	249,970	-
P11586	C12 & 13 INTERCONNECT - BRW CTY INTRCL	360,000	-	-	-	-	-	360,000	-
P11877	FLCC REMEDIATION ACTION PLAN	843,665	-	-	-	-	-	843,665	-
P11857	ANNUAL UTILITIES RESTORATION 2012-13	876,771	-	-	-	-	-	876,771	-
P11484	DIXIE WELLFIELD RAW WATER MAIN RPLCMNT	1,031,373	-	-	-	-	-	1,031,373	-
P11577	W/W CONVEYANCE SYS SEWER BASIN A-21	1,651,596	-	-	-	-	-	1,651,596	-
P10940	SEWER AREA 19 ANNEXED RIVERLAND W&S MNS	2,638,525	-	-	-	-	-	2,638,525	-
P11856	PEELE DIXIE R&R	7,229,970	(7,229,970)	1,000,000	1,500,000	-	-	2,500,000	-
P11589	FIVEASH WTP DISINFECTION IMPROVEMENTS	6,822,117	(6,822,117)	6,000,000	15,000,000	6,000,000	-	27,000,000	-
P10365	WATER & WASTEWATER PROGRAM MANAGEMENT	4,983,665	(4,983,665)	-	-	-	-	-	-
P11719	SUNRISE BVD MIDDLE RVR BDGE WM RELOC/DES	3,703,161	(3,703,161)	300,000	-	-	-	300,000	-
P11720	IMPERIAL POINT LARGE WATER MN - PHASE 2	3,748,414	(3,648,414)	533,201	-	-	-	633,201	-
P11565	CORAL RIDGE CLUB ESTATES SEWER BASIN B-1	3,175,000	(2,902,273)	3,500,000	-	-	-	3,772,727	-
P11664	BASIN B-6 SANITARY SEWER SYSTEM REHAB	3,099,980	(2,827,253)	2,500,000	-	-	-	2,772,727	-
P11405	NW 2ND AVE TANK & PUMP STATION REHAB	2,225,846	(2,000,000)	-	-	-	-	225,846	-
P11865	CORAL RIDGE ISLES SEWER BASIN B-13 REHAB	2,222,480	(1,949,753)	-	2,750,000	-	-	3,022,727	-
P10853	FLAGLER HEIGHTS SMALL WATER MAIN IMPROV	1,941,871	(1,941,871)	583,172	386,746	-	-	969,918	-
P11571	OAKLAND PARK BEACH AREA WATER MAIN	2,392,916	(1,892,916)	931,834	931,834	-	-	2,363,668	-
P11566	RIO VISTA SEWER BASIN D-43 REHAB	1,905,000	(1,632,273)	2,000,000	-	-	-	2,272,727	-
P11563	VICTORIA PARK SEWER BASIN A-19 REHAB	1,902,134	(1,629,407)	2,500,000	-	-	-	2,772,727	-
P11767	BASIN A-18 SANITARY SEWER SYSTEM REHAB	1,250,000	(1,250,000)	272,727	2,500,000	-	-	2,772,727	-
P11864	BERMUDA RIVERA SEWER BASIN B-2	1,349,980	(1,077,253)	-	2,000,000	-	-	2,272,727	-
P11622	SW 20 CT, SW 22 TER, SW 24 AV SML WTR MN	1,350,811	(850,811)	373,915	-	-	-	873,915	-
P11471	SHADY BANKS SMALL WM IMPROVNT - PHASE 2	625,516	(625,516)	375,516	-	-	-	375,516	-
P11828	FILTERS 10, 11, 12, & 13 REHAB-FIVEASH	566,016	(566,016)	166,000	-	-	-	166,000	-
P11246	WATER TREATMENT PLANT REPAIR/REPLACEMENT	799,710	(549,710)	250,000	299,710	-	-	799,710	-
P11777	54" FM EMERGENCY REPAIR WITH 48" DIP	541,932	(541,932)	-	-	-	-	0	-
P11858	WATER & SEWER MASTER PLAN UPDATE	499,961	(499,961)	-	-	-	-	(0)	-
P11247	DISTRIBUTION & COLLECTION REPAIR/REPLACE	719,716	(419,716)	419,716	-	-	-	719,716	-
P11853	SANITARY SEWER COLLECTION REHAB 2012-13	399,970	(399,970)	-	-	-	-	0	-
P10830	SISTRUNK BLVD WATERMAIN	360,767	(360,767)	-	-	-	-	(0)	-

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P11831	A-19 EMERGENCY SANITATION SEWER REPLACEM	237,461	(237,461)	-	-	-	-	-	-
P11399	DIXE WELLFIELD ABANDONMENT	159,180	(149,180)	-	-	-	-	10,000	-
P11476	CMS REHABILITATION	109,430	(89,430)	-	-	-	-	20,000	-
P11889	PUMP STATIONS A-44 A-97 C-31 ABANDONMENT	108,267	(43,307)	43,307	-	-	-	108,267	-
P10669	ADVERTISING/PERMITS/PRINTING BEFORE BIDS	15,858	(15,858)	-	-	-	-	(0)	-
P11481	FLORIDIAN AQUIFER WELLFIELD	15,687	(15,687)	-	-	-	-	0	-
P11652	ANNUAL CONTRACT 2011-12 UTILITIES REPAIR	11,005	(11,005)	-	-	-	-	0	-
P11139	UTILITY BILLING SYSTEM REPLACEMENT	10,553	(10,553)	-	-	-	-	0	-
P09325	PEELE DIXIE WELLFIELD CONTAMINATION	8,107	(8,107)	-	-	-	-	0	-
P10760	WATER SUPPLY PLANNING ASSISTANCE	4,583	(4,583)	-	-	-	-	0	-
P11787	2012-2013 ANNUAL UTILITIES RESTORATION	2,332	(2,332)	-	-	-	-	0	-
P11859	ANNUAL WATER SERVICE REPLACEMENT 2012-13	249,889	-	250,000	250,000	250,000	-	999,889	-
P11248	UTILITIES IT SPECIAL PROJECTS/REPLACEMEN	191,834	158,166	100,000	100,000	100,000	100,000	750,000	-
P11721	W/WTR FLOW,RAINFALL MONITORING & SUMMARY	177,920	109,000	-	-	-	-	286,920	-
P11887	NW SECOND AVE TANK RESTORATION	176,437	573,563	1,250,000	-	-	-	2,000,000	-
P11879	PUMP STATION B-10 REHAB	51,681	530,019	249,300	-	-	-	831,000	-
P11770	SE 17 ST LARGE WATER MAIN REPLACEMENT	49,931	300,000	-	-	-	-	349,931	-
P11893	VIBRATION & NOISE ASMT/ REMEDY PUMP B-14	48,232	-	-	-	-	-	48,232	-
P11880	PUMP STATION A-12 REHAB	47,000	478,000	225,000	-	-	-	750,000	-
P11882	PUMP STATION B-22 REHABILITATION	29,406	425,594	195,000	-	-	-	650,000	-
P11881	PUMP STATION D-45 REHABILITATION	28,018	426,982	195,000	-	-	-	650,000	-
P11766	PUMP STATION D-37 REHAB	9,685	-	294,625	-	-	-	304,310	-
P11836	PUMP STATIONS A7 & A8 IMPROVEMENTS	49	-	450,000	-	-	-	450,049	-
P11905	ANNUAL UTILITIES RESTORATION 2014	-	705,000	750,000	750,000	750,000	-	2,955,000	-
P11901	VICTORIA PARK B - SOUTH SMALL WATER MAINS IMPR	-	700,000	2,320,000	1,620,000	-	-	4,640,000	-
FY20140074	DOWNTOWN SEWER BASIN PS A-7 REHABILITATION	-	272,727	2,500,000	1,500,000	-	-	4,272,727	-
P11769	RIVERLAND ANNEX SW 21 STREET FORCE MAIN REPL	-	100,000	50,000	-	-	-	150,000	-
P10508	FIVEASH WATER PLANT PHASE 2 IMPROVEMENTS	(94,016)	94,016	-	-	-	-	(0)	-
P10850	VICTORIA PARK A NORTH-SMALL WATERMANS	-	-	1,280,732	853,822	-	-	2,134,554	-
P10814	CENTRAL NEW RIVER W/MAIN RIVER CROSSING	-	-	500,000	-	-	-	500,000	-
P10851	LAKE RIDGE SMALL WATER MAIN IMPROVEMENTS	-	-	500,000	-	-	-	500,000	-
FY20130220	DILLARD PARK SEWER BASIN A-1 REHAB	-	-	272,727	2,500,000	-	-	2,772,727	-
FY20130221	SEWER BASIN D-40 REHAB	-	-	272,727	2,000,000	-	-	2,272,727	-
P11080	PORT CONDO SMALL WATER MAIN IMPROVEMENTS	-	-	149,240	-	-	-	149,240	-
P11591	PROSPECT WELLFIELD SLUDGE REMOVAL	-	-	-	2,000,000	-	-	2,000,000	-
P11594	FIVEASH WATER TREATMENT PLANT - CHEMICAL SYSTEM	-	-	-	1,000,000	3,000,000	1,000,000	5,000,000	-
P11467	NE 16 AVENUE LARGE WATER MAIN IMPROVEMENTS	-	-	-	-	3,300,000	-	3,300,000	-
FY20130218	FIVEASH WTP DIESEL HIGH SERVICE PUMP REPLACEMENT	-	-	-	-	2,663,552	-	2,663,552	-
FY20100203	FIVEASH WATER TREATMENT PLANT FILTER REHAB	-	-	-	-	2,500,000	-	2,500,000	-

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P11461	SW 31ST AVE - LARGE WATER MAIN IMPROVEMENT	-	-	-	-	1,663,552	-	1,663,552	-
FY20100218	PEELE DIXIE ALTERNATIVE WATER SUPPLY CONSTRUCTION	-	-	-	-	-	2,222,500	2,222,500	-
P11466	BROWARD BLVD - LARGE WATER MAIN IMPROVEMENTS	-	-	-	-	-	1,714,000	1,714,000	4,986,000
P11465	17TH STREET CAUSEWAY- LARGE WATER MAIN REPLACEMENT	-	-	-	-	-	1,700,000	1,700,000	5,600,000
P11459	POINCIANA PARK (NORTH) - LARGE WATER MAIN SEABREEZE BOULEVARD - LARGE WATER MAIN	-	-	-	-	-	-	-	2,400,000
P11463	REPLACEMENT	-	-	-	-	-	-	-	4,400,000
Fund 454 Water and Sewer Master Plan Total		\$ 55,465,465	(46,019,161)	33,553,739	37,942,112	20,227,104	6,736,500	107,905,759	17,386,000
Central Regional W/W System									
P11742	GTL WWTP 54" FORCE MAIN EMERGENCY RP	123,960	-	-	-	-	-	123,960	-
Fund 458 Central Regional W/W System Fund Total		\$ 123,960	-	-	-	-	-	123,960	-
Parking Fund									
P10768	ADA COMPLIANCE REHAB PROJECTS-PARKING	584,009	-	-	-	-	-	584,009	-
P11760	ADA MODS & PARKING LOT REPAIRS 2010/11	177,144	-	-	-	-	-	177,144	-
P11779	BAHIA MAR BRIDGE REHAB	54,460	-	-	-	-	-	54,460	-
P11657	BARRIER ISLAND PARKING GARAGE	100,000	-	-	-	-	-	100,000	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	435,550	-	-	-	-	-	435,550	-
P11658	CITY HALL GARAGE LIGHTING REHAB	357,500	-	-	-	-	-	357,500	-
P10709	CITY PARK GARAGE PHASE III MALL REHAB	258,939	-	-	-	-	-	258,939	-
P11118	FUEL STORAGE TANK REMOVAL & REPLACEMENT	127,850	-	-	-	-	-	127,850	-
P11307	HELISTOP PARKING LOT IMPROVEMENTS	400,566	-	-	-	-	-	400,566	-
P10648	NEW AQUATICS CENTER/PARKING GARAGE	270,507	-	-	-	-	-	270,507	-
P11848	NORTH BEACH PARKING LOT	1,479,980	-	-	-	-	-	1,479,980	-
P00001	NOT PROJECT RELATED	415,800	-	-	-	-	-	415,800	-
P11279	OCEANSIDE LOT - REHAB	92,000	-	-	-	-	-	92,000	-
P11659	OCEANSIDE LOT - TURTLE LIGHTING	109,242	-	-	-	-	-	109,242	-
P11660	PARKING ADMIN BLDG STRUCTURAL REPAIRS	245,762	-	-	-	-	-	245,762	-
P11282	S BEACH LOT ADA COMPLIANCE & A1A WALKWAY	306,813	-	-	-	-	-	306,813	-
P11334	SEBASTIAN LOT CONSTRUCT PARKING GARAGE	46,799	-	-	-	-	-	46,799	-
P11921	SUSTAINABLE PARKING LOT IMPROVEMENTS	1,200,000	-	-	-	-	-	1,200,000	-
FY20140043	SOUTH ANDREWS PARKING SPACE AND METER INSTALLATION	-	500,000	-	-	-	-	500,000	-
FY20140045	MOBILE ENFORCEMENT FOR CITY WIDE PARKING ENHANCEME	-	400,000	-	-	-	-	400,000	-
FY20130255	NORTH BEACH PARKING LOT	-	100,000	5,500,000	2,000,000	-	-	7,600,000	-
Fund 461 Parking Fund Total		\$ 6,662,919	1,000,000	5,500,000	2,000,000	-	-	15,162,919	-

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Project Number	Project Title	Unspent Balance August 28, 2013	FY 2014*	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014-2018 CIP Total**	Unfunded Needs
Parking Revenue Bond									
P10648	NEW AQUATICS CENTER/PARKING GARAGE	7,293,910	-	-	-	-	-	7,293,910	-
11677	LAS OLAS INTRACOASTAL PROMENADE / MARINA EXPANSION	-	-	-	-	-	-	-	20,979,808
11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	-	-	-	7,000,000	-	-	7,000,000	-
Fund 462 Parking Revenue Bond Fund Total		\$ 7,293,910	-	-	7,000,000	-	-	14,293,910	20,979,808
Airport									
P10422	RUNWAY 8-26 REHABILITATION	212,749	-	-	-	-	-	212,749	-
P10462	FXE SECURITY & ACCESS PROGRAM-PHASE II	457,582	-	-	-	-	-	457,582	-
P10773	DESIGN SERVICES AIRPORT SECURITY PHASE 3	25,974	-	-	-	-	-	25,974	-
P10882	TAXIWAYS D & C PAVEMENT REHABILITATION	1,278,551	-	-	-	-	-	1,278,551	-
P10883	3DAAP UPDATE SERVICES	82	-	-	-	-	-	82	-
P10963	CONSTRUCT EASTERN PERIMETER ROAD	43,976	-	-	-	-	-	43,976	-
P10965	CONSTRUCT AIRPORT SECURITY IMPROVEMENTS	172,308	-	-	-	-	-	172,308	-
P11133	PERIMETER ROAD IMPROVEMENTS	730,000	-	-	-	-	-	730,000	-
P11181	CONSTRUCT AIRPORT MAINTENANCE BUILDING	380,472	-	-	-	-	-	380,472	-
P11242	DESIGN & CONSTRUCT CUSTOMS BLDING APRON	4,596,027	-	-	-	-	-	4,596,027	-
P11355	DESIGN AND CONSTRUCT PERIMETER ROADS	229,375	-	-	-	-	-	229,375	-
P11453	RELOCATION OF T/W GOLF	270,760	-	-	-	-	-	270,760	-
P11583	EXECUTIVE AIRPORT MASTER DRAINAGE STUDY	5	-	-	-	-	-	5	-
P11655	SECURITY ANNEX AT THE EXECUTIVE AIRPORT	471,500	-	-	-	-	-	471,500	-
P11656	EXECUTIVE AIRPORT LANDSCAPING PROGRAM	61,711	-	-	-	-	-	61,711	-
P11748	R/W 26, 13, 31 BY-PASS T/W	221,250	-	-	-	-	-	221,250	-
P11749	TAXILANE CHARLIE PAVEMENT & LIGHTING	1,594,332	-	-	-	-	-	1,594,332	-
P11861	TAXIWAY SIERRA PAVEMENT REHABILITATION	299,930	-	-	-	-	-	299,930	-
P11862	ADMINISTRATION BUILDING RENOVATION -LEED	506,768	-	-	-	-	-	506,768	-
P11909	EXEC AIRPRT LIGHTING CNTRL PNL FOR TOWER	509,807	-	-	-	-	-	509,807	-
P11911	EXECUTIVE AIRPORT SECURITY IMPROVEMENTS	153,472	-	-	-	-	-	153,472	-
P11863	EASTERN PERIMETER LOOP RD - PHASE 1	199,141	1,000,000	-	-	-	-	1,199,141	-
P11723	HELISTOP W STAIRCASE REPLACEMENT	314,871	340,000	-	-	-	-	654,871	-
FY20130185	EXECUTIVE AIRPORT PEDESTRIAN/BIKE PATH	-	250,000	250,000	-	-	-	500,000	-
FY20140030	OBSERVATION AREA PARKING EXPANSION	-	135,000	-	-	-	-	135,000	-
FY20120095	AIRFIELD LIGHTING REHABILITATION	-	116,000	-	-	-	-	116,000	-
FY20140027	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	-	108,000	-	-	-	-	108,000	-
P11750	TAXIWAY ECHO PAVEMENT REHABILITATION	214,388	54,250	139,500	-	-	-	408,138	-
P11747	DESIGN & CONSTRUCT T/W ECHO EXTENSION	6,250	43,750	270,000	270,000	-	-	590,000	-
FY20100158	TAXIWAY FOXTROT PAVEMENT REHABILITATION	-	17,500	135,000	135,000	-	-	287,500	-
FY20110011	EASTERN PERIMETER ROAD-PHASE 2	-	-	50,000	300,000	-	-	350,000	-
FY20110013	RELOCATION OF T/W GOLF-PHASE II	-	-	12,500	112,500	-	-	125,000	-
FY20120100	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	-	-	15,000	134,750	-	149,750	-
FY20130186	SOUTH PERIMETER LOOP ROAD	-	-	-	-	500,000	-	500,000	-

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FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-	-	-	-	73,000	236,550	309,550	-
FY20130165	ACUTE ANGLE TAXIWAY KILO	-	-	-	-	10,000	-	10,000	-
FY20140028	WESTERN PERIMETER ROAD EXTENSION	-	-	-	-	-	56,000	56,000	-
FY20130209	FT LAUDERDALE EXECUTIVE AIRPORT - ESCO	-	-	-	-	-	-	-	20,000
Fund 468 Airport Fund Total		\$ 12,951,282	2,064,500	857,000	832,500	717,750	292,550	17,715,582	20,000
Stormwater									
P10669	ADVERTISING/PERMITS/PRINTING BEFORE BIDS	23,197	-	-	-	-	-	23,197	-
P10986	PUMP ST 2 POLLUTION CONTROL DEVICE IMP	114,571	-	-	-	-	-	114,571	-
P11139	UTILITY BILLING SYSTEM REPLACEMENT	31,534	-	-	-	-	-	31,534	-
P11426	NORTH FORK OF THE NEW RIVER PCD INSTALL	143,630	-	-	-	-	-	143,630	-
P11613	2010-11 ANNUAL STORM DRAINAGE CONTRACT	191,354	-	-	-	-	-	191,354	-
P11652	ANNUAL CONTRACT 2011-12 UTILITIES REPAIR	3,166	-	-	-	-	-	3,166	-
P11713	2011-12 ANNUAL STORM DRAINAGE CONTRACT	29,376	-	-	-	-	-	29,376	-
P11780	ANNUAL STORM DRAINAGE CONTRACT 2012/13	1,788,552	-	-	-	-	-	1,788,552	-
P11787	2012-2013 ANNUAL UTILITIES RESTORATION	1,958	-	-	-	-	-	1,958	-
P11857	ANNUAL UTILITIES RESTORATION 2012-13	25,000	-	-	-	-	-	25,000	-
P11867	HENDRICKS ISLES DRAINAGE IMPROVEMENTS	674,366	-	-	-	-	-	674,366	-
P11868	RIVER OAK STORMWATER ANALYSIS	270,572	-	-	-	-	-	270,572	-
P11869	CITYWIDE STORMWATER ANALYSIS	50,000	-	-	-	-	-	50,000	-
P11842	EDGEWOOD STORMWATER IMPROVEMENTS	281,282	200,000	-	-	-	1,000,000	1,481,282	-
P11868	RIVER OAK STORMWATER ANALYSIS	270,572	200,000	-	-	-	1,000,000	1,470,572	-
P11844	DURRS AREA STORMWATER IMPROVEMENTS	145,361	200,000	-	-	1,000,000	-	1,345,361	-
P11843	PROGRESSO STORMWATER IMPROVEMENTS	285,966	200,000	-	1,000,000	-	-	1,485,966	-
P11845	DORSEY RIVERBEND STORMWATER IMPROVEMENTS	145,421	200,000	-	1,000,000	-	-	1,345,421	-
P11419	RIVER OAKS PRESERVE	304,555	300,000	500,000	300,000	-	-	1,404,555	-
Fund 470 Stormwater Total		\$ 4,780,432	1,300,000	500,000	2,300,000	1,000,000	2,000,000	11,880,432	-
Water and Sewer Debt Financed Construction Non-Regional									
P10508	FIVEASH WATER PLANT PHASE 2 IMPROVEMENTS	15,525,510	(15,475,510)	-	-	-	-	50,000	-
P10529	FACILITIES SECURITY FENCE GATES & CAGES	(2,303)	2,303	-	-	-	-	0	-
P10567	NORTHEAST AREA LARGE WATER MAINS	(1,238)	1,238	-	-	-	-	0	-
P10571	IMPERIAL POINT LARGE WATER MAINS	44	(44)	-	-	-	-	0	-
P10762	MELROSE PARK WATER MAIN REPLACEMENT	29,120	(29,120)	-	-	-	-	(0)	-
P10809	POINCIANA PARK N. SMALL WATER MAINS IMP	(9,429)	9,470	-	-	-	-	41	-
P10814	CENTRAL NEW RIVER W/MAIN RIVER CROSSING	117,150	-	-	-	-	-	117,150	-
P10815	TARPON RIVER AREA LARGE WATER MAIN	762,119	(762,119)	-	-	-	-	0	-
P10824	PEELE-DIXIE WELLFIELD IMP PHASE 4 CONST	13,938	-	-	-	-	-	13,938	-
P10847	POINSETTA HEIGHTS SMALL WATER MAINS	(502,632)	502,632	-	-	-	-	(0)	-
P10848	SOUTH MIDDLE RIVER N. SMALL WATER MAINS	296,851	-	-	-	-	-	296,851	-
P10850	VICTORIA PARK A NORTH-SMALL WATERMANS	2,846,072	(2,134,554)	-	-	-	-	711,518	-
P10851	LAKE RIDGE SMALL WATER MAIN IMPROVEMENTS	427,898	52,102	-	-	-	-	480,000	-
P10852	SOUTH MIDDLE RIVER S. WATER MAINS	34,312	-	-	-	-	-	34,312	-

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P10853	FLAGLER HEIGHTS SMALL WATER MAIN IMPROV	(26,794)	971,953	-	-	-	-	945,159	-
P10940	SEWER AREA 19 ANNEXED RIVERLAND W&S MNS	194,957	1,223,404	-	-	-	-	1,418,361	-
P11080	PORT CONDO SMALL WATER MAIN IMPROVEMENTS	349,240	(149,518)	-	-	-	-	199,722	-
P11118	FUEL STORAGE TANK REMOVAL & REPLACEMENT	115,746	(115,746)	-	-	-	-	0	-
P11155	SE 2ND ST SMALL WATER MAIN IMPROVEMENT	161,277	(161,277)	-	-	-	-	(0)	-
P11342	W/W CONVEYANCE BASIN A-12	269,772	-	-	-	-	-	269,772	-
P11345	BOULEVARD GARDENS WEST SMALL WATER MAINS	(65,484)	65,484	-	-	-	-	(0)	-
P11471	SHADY BANKS SMALL WM IMPROVMNT - PHASE 2	739,796	260,204	-	-	-	-	1,000,000	-
P11484	DIXIE WELLFIELD RAW WATER MAIN RPLCMNT	(3,254)	3,254	-	-	-	-	0	-
P11589	FIVEASH WTP DISINFECTION IMPROVEMENTS	988,575	4,000,000	-	-	-	-	4,988,575	-
P11622	SW 20 CT, SW 22 TER, SW 24 AV SML WTR MN	49,661	-	-	-	-	-	49,661	-
P11685	WATER MONITORING SYSTEM (SCADA)	225,425	274,575	-	-	-	-	500,000	-
P11828	FILTERS 10, 11, 12, & 13 REHAB-FIVEASH	55,584	344,416	-	-	-	-	400,000	-
P11860	WATER DISTRIBUTION & WASTE WTR R&R	200,000	(200,000)	-	-	-	-	-	-
P11932	AERATION BASIN AT FIVEASH REHAB	-	200,000	-	-	-	-	200,000	-
P11719	SUNRISE BVD MIDDLE RVR BDGE WM RELOC/DES	-	700,000	-	-	-	-	700,000	-
P11720	IMPERIAL POINT LARGE WATER MN - PHASE 2	-	1,599,602	-	-	-	-	1,599,602	-
P11766	PUMP STATION D-37 REHAB	-	883,875	-	-	-	-	883,875	-
P11836	PUMP STATIONS A7 & A8 IMPROVEMENTS	-	280,000	-	-	-	-	280,000	-
P11858	WATER & SEWER MASTER PLAN UPDATE	-	1,000,000	-	-	-	-	1,000,000	-
P11887	NW SECOND AVE TANK RESTORATION	-	750,000	-	-	-	-	750,000	-
Fund 482 Water and Sewer Debt Financed Non-Regional Total		\$ 22,791,916	(5,903,376)	-	-	-	-	16,888,540	-
Central Services Operations									
P11851	REFURBUSH RADIO TOWER	149,462	-	-	-	-	-	149,462	-
P11922	KRONOS UPGRADE	200,000	-	-	-	-	-	200,000	-
P11815	CITY-WIDE TELEPHONE SYSTEM UPGRADE - PHASE II	247,985	890,555	-	-	-	-	1,138,540	-
FY20140065	REPLACEMENT DOCUMENT MANAGEMENT SYSTEM	-	500,000	-	-	-	-	500,000	-
FY20130231	ERP (ENTERPRISE RESOURCE PLANNING)	-	-	5,000,000	-	-	-	5,000,000	-
Fund 581 Central Services Operations Total		\$ 597,447	1,390,555	5,000,000	-	-	-	6,988,002	-
Vehicle Rental									
P11474	FLEET SERVICES FACILITY REHAB PROJECT	19,166	-	-	-	-	-	19,166	-
Fund 583 Vehicle Rental Total		\$ 19,166	-	-	-	-	-	19,166	-
Cemetery Perpetual Care									
P11903	SUNSET MEMORIAL GARDENS PAVING	29,759	-	-	-	-	-	29,759	-
Fund 627 Cemetery Perpetual Care Total		\$ 29,759	-	-	-	-	-	29,759	-
Arts and Science District Garage									
P11661	ARTS & SCIENCE GARAGE LIGHTING	257,400	-	-	-	-	-	257,400	-
Fund 643 Arts and Science District Garage Total		\$ 257,400	-	-	-	-	-	257,400	-

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Project Number	Project Title	Unspent Balance August 28, 2013	FY 2014*	FY 2015	FY 2016	FY 2017	FY 2018	FY 2014-2018 CIP Total**	Unfunded Needs
FDOT Grants									
11681	SR A1A (WESTSIDE) STREETScape	90,771	-	1,500,000	-	-	-	1,590,771	-
11750	TAXIWAY ECHO PAVEMENT REHABILITATION	710	145,000	139,500	-	-	-	285,210	-
11861	TAXIWAY SIERRA PAVEMENT REHABILITATION	-	976,000	-	-	-	-	976,000	-
11747	DESIGN & CONSTRUCT T/W ECHO EXTENSION	-	200,000	1,080,000	1,080,000	-	-	2,360,000	-
11487	NW 9 AVENUE STREETScape	-	-	951,000	-	-	-	951,000	-
FY20120095	AIRFIELD LIGHTING REHABILITATION	-	-	464,000	-	-	-	464,000	-
FY20140027	R/W 8/26 & 13/31 PAVEMENT REHABILITATION	-	-	432,000	-	-	-	432,000	-
FY20110036	MIDDLE RIVER TERRACE - DIXIE HWY STREETScape	-	-	61,000	-	1,883,771	-	1,944,771	-
FY20100158	TAXIWAY FOXTROT PAVEMENT REHABILITATION	-	-	17,500	135,000	135,000	-	287,500	-
FY20130183	SW 4TH AVE BIKE/PED PROJECT	-	-	-	1,012,000	-	-	1,012,000	-
FY20130239	SR A1A GREENWAY	-	-	-	1,000,000	-	-	1,000,000	12,000,000
FY20120133	NE/SE 3RD AVENUE COMPLETE STREET	-	-	-	907,008	-	8,147,150	9,054,158	-
FY20120132	ANDREWS AVENUE CORRIDOR IMPROVEMENTS	-	-	-	583,489	-	-	583,489	5,800,000
11136	LAS OLAS BOULEVARD SAFETY PROJECT	-	-	-	341,282	-	-	341,282	3,000,000
FY20110011	EASTERN PERIMETER ROAD-PHASE 2	-	-	-	200,000	1,200,000	-	1,400,000	-
FY20110013	RELOCATION OF T/W GOLF-PHASE II	-	-	-	12,500	112,500	-	125,000	-
FY20120100	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	-	-	-	15,000	134,750	149,750	-
FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-	-	-	-	-	292,000	292,000	-
FY20130165	ACUTE ANGLE TAXIWAY KILO	-	-	-	-	-	10,000	10,000	-
Fund 778 FDOT Grants Total		\$ 91,481	1,321,000	4,645,000	5,271,279	3,346,271	8,583,900	23,258,931	20,800,000
FAA Grants									
11750	TAXIWAY ECHO PAVEMENT REHABILITATION	145,000	2,619,000	2,511,000	-	-	-	5,275,000	-
FY20100158	TAXIWAY FOXTROT PAVEMENT REHABILITATION	-	-	315,000	2,430,000	2,430,000	-	5,175,000	-
FY20110013	RELOCATION OF T/W GOLF-PHASE II	-	-	-	225,000	2,025,000	-	2,250,000	-
FY20120100	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	-	-	-	270,000	2,425,500	2,695,500	-
FY20130165	ACUTE ANGLE TAXIWAY KILO	-	-	-	-	-	180,000	180,000	-
Fund 779 FAA - Federal Aviation Administration Grants Total		\$ 145,000	2,619,000	2,826,000	2,655,000	4,725,000	2,605,500	15,575,500	-
GRAND TOTAL		\$ 190,876,069	\$ (21,487,964)	\$ 90,351,507	\$ 89,786,754	\$ 38,707,734	\$ 29,083,886	\$ 417,317,986	\$ 300,967,858

*The Fiscal Year 2014 CIP includes funding for anticipated grants that will not be appropriated until they are secured.

**The Fiscal Year 2014 - Fiscal Year 2018 CIP Total includes unspent balances as of August 28, 2013.