



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#13-0220**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** January 22, 2013

**TITLE:** Resolution approving Second Amendment to the agreement between City of Fort Lauderdale and American Traffic Solutions, Inc. and Amend FY 2013 Operating Budget - \$1,624,500

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**Recommendation**

It is recommended that the City Commission approve a Second Amendment to Agreement 385-10113 in substantially the form attached between the City and American Traffic Solutions (ATS) for the installation and operation of red light cameras, to extend the agreement for three years and add additional camera locations. Staff further recommends the City Commission amend the FY 2013 operating budget by amending the appropriate revenue and expense accounts in the General Fund in the amount of \$1,624,500 for the enhanced Red Light Camera Program.

**Background**

On June 2, 2009, the City of Fort Lauderdale entered into an agreement with American Traffic Solutions (ATS) to provide an automated red light camera enforcement system. On July 7, 2010, the City and ATS amended the agreement, which is set to expire on May 2, 2013. Initially, In September of 2010 the system included 6 cameras at the following approaches:

1. E/B Sunrise and NW 15 Avenue
2. N/B NE 8 Street and N. Federal
3. W/B SR 84 and SW 9 Avenue
4. W/B W. Commercial and NW 21 Avenue
5. N/B S. Federal Highway and SR 84
6. E/B W. Commercial Boulevard and Powerline Road

In the second amendment being proposed, there are 35 additional approaches that are being considered for cameras (see Exhibit 1). Acceptance of the second amendment will give ATS the authority to proceed with additional cameras throughout the City, up to a total of 41 citywide approaches, including the initial six. The actual number of cameras may exceed the number of approaches, given that multiple cameras could be necessary to monitor multiple lanes at one approach.

The amendment will modify the original monthly fee schedule from \$4,250 per approach to \$2,500 per approach plus \$25.50 for every citation processed (see attached amendment, Exhibit 1). Regardless of the number of citations issued, the aggregate cost per approach will not exceed \$4,250 per month, which is the basis for calculating the maximum cost for the remainder of the fiscal year. If approved, this contract will be in effect until May 1, 2016.

### **Resource Impact**

There is a neutral fiscal impact to the City given that the revenue received from citations is expected to exceed the expenses necessary to enhance the program. Historically, the average number of citations per approach was 120, however, the \$1,624,500 in revenue is based on 99 citations per approach, and an incremental installation schedule.

Appropriate:

FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General Fund	POL030501	Red Light Camera Enforcement	M014	Red Light Fines	\$1,624,500
<b>TOTAL</b>							1,624,500.00

Appropriate:

FUND	SUBFUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General Fund	POL030501	Red Light Camera Enforcement	1107	Part-time Salaries	386,000.00
001	01	General Fund	POL030501	Red Light Camera Enforcement	3199	Other Professional Services	1,198,500.00
001	01	General Fund	POL030501	Red Light Camera Enforcement	3925	Office Equipment	40,000.00
<b>TOTAL</b>							1,624,500.00

### **Attachment**

Exhibit 1 – Second Amendment to Agreement Between City of Fort Lauderdale and American Traffic Solutions, Inc.

Exhibit 2 - Camera Locations

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Prepared by: Dana B. Swisher, Police Lieutenant

Department Director: Franklin C. Adderley, Chief of Police