

#14-0953

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 3, 2014

TITLE: Motion to approve a contract extension for fleet maintenance and

management services on a month to month basis for up to one hundred

and twenty days, Contract 505-10495 – up to \$2,005,085.

Recommendation

It is recommended that the City Commission approve a month to month contract extension for up to one hundred and twenty (120) days commencing on October 1, 2014 for fleet maintenance and management services with First Vehicle Services, Inc. (FVS) per current prices in the estimated amount up to \$1,805,085 for targeted services and \$200,000 for non-targeted services for a total up to \$2,005,085.

Background

On July 7, 2010 (CAR 10-0931), the City Commission awarded a three year contract for fleet management and maintenance services to top ranked proposer, FVS. The contract took effect on October 1, 2010 and extended through September 30, 2013.

On September 3, 2013 (CAM 13-1102), the City Commission approved a one-year extension from October 1, 2013 through September 30, 2014.

In order to finalize the scope of services for a new Request for Proposal and complete the procurement process, Fleet Services is requesting a month to month extension for up to one hundred and twenty (120) days beginning October 1, 2014 and ending January 31, 2015.

Resource Impact

There will be no current fiscal year impact to the City. Future expenditures are contingent upon approval and appropriation of the annual budget. Expenditures will be up to an estimated \$2,005,085 in FY 2015.

Strategic Connections:

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3, Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready

Attachment

Exhibit 1 – FVS Letter of Understanding

Prepared by: AnnDebra Diaz, Procurement Specialist II

Elizabeth Cohen, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works