



TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Greg Chavarria, CRA Executive Director

DATE: December 20, 2022

TITLE: Motion Approving the Sale of Two 2017 Ford Explorers - **(Commission District 3)**

Recommendation

Staff recommends the Community Redevelopment Agency (CRA) Board of Commissioners approve the sale of two Ford Explorers to the City of Fort Lauderdale Police Department for a total of \$38,600 (\$19,300 each).

Background

On September 12, 2016, the CRA Board approved the purchase of two Ford Explorers with a total budget amount of \$118,000 (CAM#16-1108). Of this amount, \$13,687.58 was expended for equipment and \$60,766 for two vehicles. The vehicles purchased were specifically dedicated to the Northwest Progresso Flagler Heights (NPF) CRA to cover additional policing in the area. The Police Department seeks to use the vehicles outside the boundaries of the NPF CRA area.

The NPF CRA sunsets on November 7, 2025. At that time, the CRA will no longer cover the \$103,000 costs for 2,000 hours of police overtime or have a need to retain both vehicles.

The vehicles were assigned to the Police Department as indicated below:

Unit Number	Description
V10360	V10360 2017 FORDX EXPLORER INTERCEPTOR AWD
V10361	V10361 2017 FORDX EXPLORER INTERCEPTOR AWD

Resource Impact

There will be a positive impact to the CRA in the amount of \$38,600.

Funds available as of November 29, 2022					
ACCOUNT NUMBER	COST CENTER NAME (Program)	ACCOUNT / ACTIVITY NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
20-101-9200-000-381-001	Interfund Transfers	Interfund Transfer/Transfer from General Fund	\$9,935,145	\$0	\$38,600
TOTAL AMOUNT ►					\$38,600

Strategic Connections

This item is an eligible reallocation within the Community Redevelopment Agencies.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- The Internal Support Focus Area
- Goal 8: Build a leading government organization that manages all resources wisely and sustainably
- Objective: Maintain financial integrity through sound budgeting practices, prudent fiscal management, cost effective operations, and long-term planning

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM

#22-1155

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