



CITY OF FORT LAUDERDALE

# **VACATION RENTAL FEE STUDY REPORT**

**Community Enhancement and  
Compliance Division**

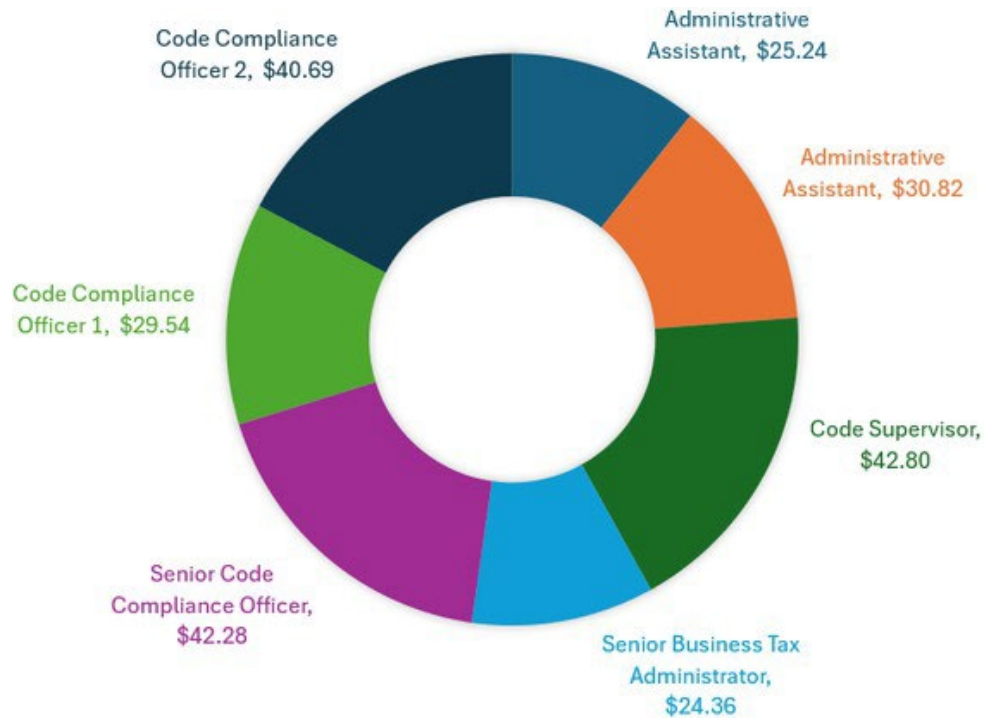
Commission Agenda Memo # 25-0756

## FY 2025 Time Study

Administrative Tasks	Time (Minutes)	Time (Conversion)	Overhead	Totals
Application Review	72	1.2	\$25.24	\$30.29
Customer Communication and Engagement	60	1.0	\$68.04	\$49.60
Interdepartmental Coordination & Business Tax Processing	85	.091666667	\$92.40	\$84.70
Vacation Rental Activity & Stakeholder Reports	30	0.5	\$68.04	\$34.02
Subtotal				\$198.61

Inspection Tasks	Time (Minutes)	Time (Conversion)	Overhead	Totals
Review, Inspection, and Reporting Workflow	50	0.833333333	\$112.51	\$113.34
Scheduling Initial Inspections	25	0.416666667	\$112.51	\$112.92
Managing Inspection Reschedules	10	0.166666667	\$112.51	\$112.67
Travel & Field Mobility	40	0.666666667	\$112.51	\$113.17
Life Safety Inspections - Single Family Homes*	35	0.583333333	\$42.28	\$42.86
Life Safety Inspections - Single Family Homes*	35	0.583333333	\$29.54	\$30.12
Life Safety Inspections - Single Family Homes*	35	0.583333333	\$40.69	\$41.28
Follow-Up Life Safety Inspections (Re-Inspections for Non-Compliance)	20	0.333333333	\$42.28	\$42.61
Follow-Up Life Safety Inspections (Re-Inspections for Non-Compliance)	20	0.333333333	\$29.54	\$29.87
Follow-Up Life Safety Inspections (Re-Inspections for Non-Compliance)	20	0.333333333	\$40.69	\$41.03
Subtotal				\$679.87
Total				\$878.48

## Class Title - Average Hourly Rate



Class Title	*Average Hourly Rate	Benefits	Fuel Expense YTD
Administrative Assistant	\$25.24	\$16,952	N/A
Administrative Assistant	\$30.82	\$16,952	N/A
Code Supervisor	\$42.80	\$16,952	\$223.57
Senior Business Tax Administrator	\$24.36	\$16,952	N/A
Senior Code Compliance Officer	\$42.28	\$16,952	\$137.05
Code Compliance Officer 1	\$29.54	\$16,952	\$412.02
Code Compliance Officer 2	\$40.69	\$16,952	\$456.38

*\*Based on current incumbent salary*

## Class Title

Class Title	Salary	FICA	Pension	Medical / City	Annual	Adj. Rate
Administrative Assistant	\$52,503.36	\$4,016.51	\$4,725.30	\$6,221.65	\$67,466.82	\$32.44
Administrative Assistant	\$64,109.76	\$4,904.40	\$5,769.88	\$7,597.01	\$82,381.04	\$39.61
Code Supervisor	\$89,018.80	\$6,809.94	\$8,011.69	\$ 10,548.73	\$114,389.16	\$54.99
Senior Business Tax Administrator	\$50,664.64	\$3,875.84	\$4,559.82	\$6,003.76	\$65,104.06	\$31.30
Senior Code Compliance Officer	\$87,932.00	\$6,726.80	\$7,913.88	\$ 10,419.94	\$112,992.62	\$42.27
Code Compliance Officer 1	\$61,437.58	\$4,699.98	\$5,529.38	\$7,280.35	\$78,947.30	\$37.96
Code Compliance Officer 2	\$84,642.90	\$6,475.18	\$7,617.86	\$ 10,030.18	\$108,766.12	\$52.29

## Rental Units and Rate



## Vacation Rental Platform Services Contract Information

Vendor	Contract Term	Expiration	Amount
Host Compliance	01/04/2017 - 01/03/2018	01/03/2019	\$96,963.76
Harmari by LTAS	04/21/2019 - 04/21/2021	1st Renewal Option Executed	\$45,499
Harmari by LTAS	04/22/2022 - 04/21/2022	2nd Renewal Option Executed	\$27,250
Harmari by LTAS	04/22/2022 - 04/21/2023	04/22/2023	\$27,250
Avenu Insights	07/26/2023 - 07/25/2024	1st Renewal Option Executed	\$77,250
Avenu Insights	07/26/2024 - 07/25/2025	2nd Renewal Option Executed	\$77,250
Avenu Insights	07/26/2025 - 07/25/2026	07/25/2026	\$77,250