



TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: September 18, 2012

TITLE: Motion to Approve Acceptance of Fiscal Year 2012-2013 Broward County
Enhanced Marine Law Enforcement Grant Program Funds - \$157,232

Recommendation

It is recommended that the City Commission approve a contract accepting grant funds in the amount of \$157,232 from the 2012-2013 Broward County Enhanced Marine Law Enforcement Grant Program and authorize the City Manager to execute on behalf of the City.

Background

In January 2012, the City applied to Broward County for \$144,018 in funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Grant Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In July, the City was awarded a total of \$157,232 in EMLEG funding for FY 2012-2013. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,696 hours of peak time waterway law enforcement patrol and marine law enforcement training.

Resource Impact

There is a fiscal impact to the City in the amount of approximately \$69,219. Although the grantor does not require an actual cash match for this program, the \$42 reimbursement rate for waterway patrols does not cover all associated staffing costs including overtime salary rates and FICA costs. Matching funds for this item are subject to approval of the FY 12/13 Budget and pending approval of the budget amendment CAR on October 2, 2012. Upon approval, matching funds will be available in the FY 12/13 Budget, FD001-01-9129.

Attachment(s)

Exhibit 1 – 2012-2013 EMLEG Contract

Prepared By: Tymira Mack, Public Safety Grants Manager

Department Director: Franklin C. Adderley, Chief of Police