

Exhibit 2

Estimated Service Charges for Fiscal Year (FY) 2026

Northwest Progresso Flagler Heights Redevelopment

Community Redevelopment Agency

40-4304	INDIRECT ADMIN SERV	\$	336,366.00
40-4328	SERVCHG-COMM DEV	\$	1,435,882.00
40-4343	SERVCHG-INFO SYS	\$	130,910.00
40-4352	SERVCHG-POLICE	\$	129,207.00
40-4355	SERVCHG-PRINT SHOP	\$	500.00
40-4404	FIDELITY	\$	28.00
40-4407	EMP PROCEEDINGS	\$	281.00
40-4410	GENERAL LIABILITY	\$	5,559.00
NPF CRA Service Charges		\$	2,038,733.00

Central City

Community Redevelopment Agency

40-4304	INDIRECT ADMIN SERV	\$	59,938.00
40-4328	SERVCHG-COMM DEV	\$	324,012.00
40-4343	SERVCHG-INFO SYS	\$	16,907.00
40-4355	SERVCHG-PRINT SHOP	\$	1,633.00
Central City CRA Service Charges		\$	402,490.00

Estimated Reimbursement		\$	2,441,223.00
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