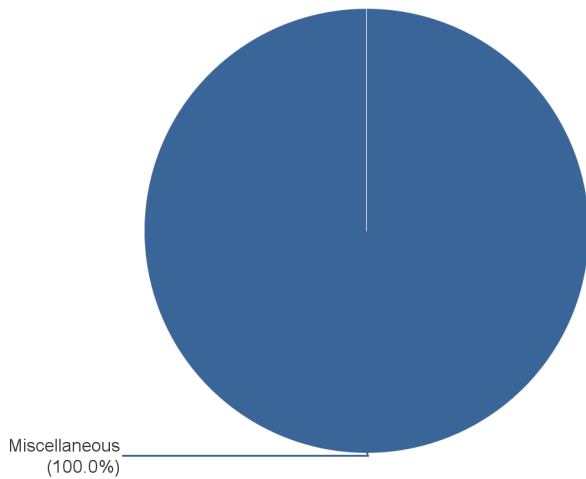


## Beach Business Improvement District Fund

	FY 2022 Actuals	FY 2023 Adopted Budget	FY 2023 Estimate	FY 2024 Proposed Budget	FY 2022 Adopted vs FY 2024 Proposed Budget	Percent Difference
<b>Revenues</b>						
Miscellaneous	\$ 974,683	1,093,902	1,035,767	1,213,758	119,856	11.0%
<b>Total Revenues</b>	<b>974,683</b>	<b>1,093,902</b>	<b>1,035,767</b>	<b>1,213,758</b>	<b>119,856</b>	<b>11.0%</b>
<b>Expenditures</b>						
Services & Materials	248,077	257,379	281,285	283,136	25,757	10.0%
Other Operating Expenses	1,159,496	661,197	1,161,197	907,919	246,722	37.3%
Transfer Out to Fund Balance	-	175,326	-	22,703	(152,623)	(87.1%)
<b>Total Expenditures</b>	<b>1,407,573</b>	<b>1,093,902</b>	<b>1,442,482</b>	<b>1,213,758</b>	<b>119,856</b>	<b>11.0%</b>
<b>Surplus/(Deficit)</b>	<b>\$ (432,890)</b>	<b>-</b>	<b>(406,715)</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>

FY 2024 Proposed Budget Revenues



FY 2024 Proposed Budget Expenditures

