



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#24-0613

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Susan Grant, Acting City Manager

DATE: July 2, 2024

TITLE: Motion Approving a Not for Profit Service Agreement between the City of Fort Lauderdale and the Miami Rescue Mission Inc., for Emergency Shelter Placement in an Amount not to exceed \$328,500 - (**Commission Districts 1, 2, 3 and 4**)

Recommendation

Staff recommends the City Commission approve a Not for Profit Service Agreement between the City of Fort Lauderdale and the Miami Rescue Mission, Inc. dba Broward Outreach Center, for Emergency Shelter Placement in an amount not to exceed \$328,500.

Background

In alignment with the City Commission's Top Priority of Homelessness and Housing Accessibility, staff continues to coordinate services to assist neighbors experiencing homelessness and improve the feeling of safety for our neighbors. The proposed program includes emergency shelter, case management, and supportive services for 20 reserved beds for the City of Fort Lauderdale.

Currently, the City does not have access to shelter placement, and with this new tool our Fort Lauderdale Police and Fire Department along with Neighbor Support can refer individuals to shelter. The proposed program includes a total of 20 bunks, eight bunk beds (four top and four bottom bunks) for males and females respectively, and four family beds (one room – two bottom and two top bunks). The goal of the program is housing stabilization with the assistance of case management and supportive services. Individuals can stay for up to 60 days, which can be extended if there is confirmation from the case managers of an individual's progress with a housing plan.

Resource Impact

There will be a fiscal impact for FY 24 of \$82,125, the remaining amount will be reflected in FY25 for an amount not to exceed \$246,375.

Funds available as of June 20, 2024					
ACCOUNT NUMBER	COST CENTER NAME	CHARACTER/ ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-1450-512-30-3299	Division of Neighbor Support	Services/ Materials/ Other Services	\$459,146	\$231,986	\$82,125
				TOTAL ►	\$82,125

Strategic Connections

This item is a 2024 *Commission Annual Action Plan* Priority, advancing Housing Accessibility initiative.

This item supports the *Press Play Fort Lauderdale 2024 Strategic Plan*, specifically advancing:

- Neighborhood Enhancement
- Goal 4: Build a thriving and inclusive community of neighborhoods.
- Objective: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing and comprehensive services.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – Miami Rescue Mission Not for Profit Service Agreement.

Prepared by: Luisa Agathon, Neighbor Support Manager

Charter Officer: Susan Grant, Acting City Manager