

OCT 2, 2012 CR-2  
 PROVIDED BY VICE MAYOR  
 ROOSTROM

Parks and Recreation Department

D. Transfer between capital budgets - Shade structures and playground surfacing for District III parks -\$283,000.56

Transfer From:

FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Projects	P11726.331	District Three Park	6599	Construction	105,000.00
<b>Total</b>							<b>105,000.00</b>

TO:

FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Projects	P11838.331	Walker Park	6599	Construction	105,000.00
<b>Total</b>							<b>105,000.00</b>

Transfer From:

331	01	General Capital Projects	P11726.331	District Three Park	6599	Construction	51,549.20
331	01	General Capital Projects	P11232.331	South Middle River Terrace Park	6599	Construction	18,451.00
<b>Total</b>							<b>70,000.20</b>

TO:

FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Projects	P11840.331	Guthrie Blake Park	6599	Construction	70,000.20
<b>Total</b>							<b>70,000.20</b>

Transfer From:

FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Projects	P10950.331	Lincoln Park Expansion	6599	Construction	95,414.36
331	01	General Capital Projects	P11232.331	South Middle River Terrace Park	6599	Construction	3,732.00
331	01	General Capital Projects	P11688.331	Shirley Small Park Pavilion	6599	Construction	8,854.00
<b>Total</b>							<b>108,000.36</b>

TO:

FUND	SUB FUND	FUND NAME	INDEX#	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Projects	P11839.331	Lauderdale Manors Park	6599	Construction	108,000.36
<b>Total</b>							<b>108,000.36</b>

Prepared By: Bobbi Williams  
 Budget Manager: Emilie R. Smith

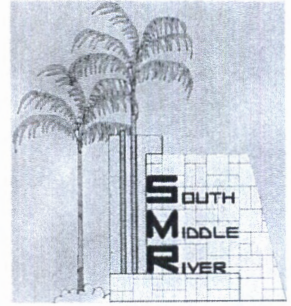
## N.W. 14<sup>th</sup> and 15<sup>th</sup> Streets Unimproved Right-of-Way's

Concern:

Unimproved road right-of-ways act as unsafe vacant lots, makeshift gravel parking areas and gathering places for uninvited guests.



September 21, 2012



Dear Mayor and Commissioners,

The Board of Directors of the South Middle River Civic Association read with interest that the city's final passage of the 2012-13 budget resulted in an additional \$16.1 million in operating reserves. SMRCA requests that part of this reserve be used to pay for the long-promised paving of NE 12<sup>th</sup>, NW 14<sup>th</sup> and NW 15<sup>th</sup> streets.

We are pleased that the city committed \$100,000 in CDBG money for the preliminary design and environmental studies needed to pave Northwest 14th Street and Northwest 15th Street between North Andrews Avenue and Powerline Road. However, at this pace, the work will not be accomplished within a reasonable timeframe as the total cost is \$1.12 million.

These unpaved streets are the city's responsibility and are in horrific condition. They make our community look like a third-world country. The completion of these streets has been in the city's approved master plan for South Middle River since 2006 so it is well beyond the time to act.

Property surrounding these blighted streets is so difficult to sell that few real estate agents will take the listings. The roadways have been plagued with criminal activity, are not adequately maintained and present safety hazards to our residents.

The small section of NE 12<sup>th</sup> Street that is unpaved east of Andrews Avenue is a mess following major rains. One resident recently slipped while crossing the street and fell backwards into a water-covered pothole. Fortunately, she was not injured.

Trash and overgrowth are commonplace on all these streets. Young children riding their bikes have narrowly escaped being hit by people driving along 14<sup>th</sup> and 15<sup>th</sup> streets because they are wide open. There have been armed robberies and reports of gunshots in these areas as well in recent months.

It is very disappointing and frustrating to the residents of South Middle River that these streets are not a high priority for construction as evidenced by the recent set of letters sent to the Commission.

We understand the city's financial position during these difficult economic times. However, this additional reserve money represents an opportunity for the Mayor and the City Commission to act on unfulfilled promises.

In the Sun Sentinel's Sept. 20, 2012, article on the city budget, City Manager, Lee Feldman, stated that this \$16.1 million in reserves could be "used for one-time or special expenses." We believe the completion of paving these three streets should be at the top of the list of how this cash should be spent.

Sincerely,

Sal Gatano, President

South Middle River Civic Association