CITY OF FORT LAUDERDALE
City Commission Agenda Memo   **#13-0791**
REGULAR MEETING

TO: Honorable Mayor & Members of the
                  Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: June 18, 2013

TITLE: Motion to approve proprietary purchase of annual support for operating
                  system software for the financial accounting and budget preparation
                  software systems - $84,317

Recommendation

It is recommended that the City Commission approve the proprietary purchase of operating systems software for the Financial Accounting Management Information System (FAMIS) and Budget Preparation (BPREP) software in the annual amount of $84,317 from International Business Machines Corporation (IBM).

Background

The City's financial accounting and budget preparation software, FAMIS/BPREP, operates using the proprietary "IBM" operating system.   An operating system (commonly abbreviated OS and O/S) is the infrastructure software component of a computer system; it is responsible for the management and coordination of activities and sharing of the resources of the computer. Bundled with the OS are ancillary tools that work together with the FAMIS/BPREP software. The bundled components include: network applications, compilers, file sorting utilities and library/file management tools.

The annual license fee renews on July 1, 2013. Since payments to IBM are made on a quarterly basis, only the first quarter will be paid from the current fiscal year.

Resource Impact

There will be a fiscal impact to the City in the amount of $21,079.25.   Future expenditures are contingent upon approval and appropriation of the annual budget for FY 2014.

FUNDS AVAILABILTY LOCATION:

FY	FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJ #	SUBOBJECT NAME	AMOUNT
2013	581	01	Central Services	ITS040101	Application Services	3401	Computer Maintenance	$21,079.25
2014	581	01	Central Services	ITS040101	Application Services	3401	Computer Maintenance	$63,237.75

	TOTAL	$84,317.00

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