



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#23-0076

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: February 7, 2023

TITLE: Motion Approving Agreement for the Annual Asphalt, Sidewalk and ADA
Improvements - FG Construction, LLC - \$1,000,000 (two-year total) -
(Commission Districts 1, 2, 3 and 4)

Recommendation

Staff recommends the City Commission approve an agreement, in substantially the form attached, for the Annual Asphalt, Sidewalk and ADA Improvements projects from FG Construction, LLC, in the initial term of two years in the amount of \$1,000,000, and authorize the City Manager to approve two (2), one-year renewal options, in the annual renewal amount of \$500,000, for a potential total contract amount of \$2,000,000, which includes an allowance of \$5,500 for dumping fee, permit fees, and testing allowance, contingent upon the appropriation of the funds.

Background

This two-year agreement is for the City's Annual Asphalt, Sidewalk and ADA access ramps located in Community Development Block Grant qualifying neighborhoods. Work will include, but is not limited to, installation of Type S-3 asphalt, Superpave 9.5 asphalt, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, sidewalk repairs, installation of ADA access ramps, and other items quantified in the agreement.

The purpose of this agreement is to mill and resurface roadways in the qualifying neighborhoods. The City utilizes the Pavement Condition Index (PCI) as a measure of roadway deterioration. Engineering staff inspects the roads, listens to community needs, makes evaluations of needs based upon both the PCI and our own internal review, and aligns this need with available funding to schedule the list of roadways for resurfacing.

On September 16, 2022, the Procurement Services Division issued Invitation to Bid No. 12706-623. The City received four (4) bids in response to the solicitation which was opened on October 20, 2022. The bid submitted by FG Construction, LLC, has met the solicitation requirements and deemed the low, responsive, and responsible bidder.

Disadvantaged Business Enterprise Preference is not applicable to this solicitation.

Resource Impact

There will be a current fiscal year impact to the City in the estimated amount of \$500,000 for construction and \$54,000 for estimated in-house project management fees for a total cost of \$554,000. Funds for this agreement in the amount of \$500,000 are available in the Community Development Block Grant (CDBG) and \$54,000 are available in the FY2023 Community Investment Plan in the accounts listed below. Future expenditures are contingent upon the approval and appropriation of the annual budgets.

Funds available as of December 30, 2022					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-108-9300-554-60-6599- 21CD2552	Housing and Community Development Grant	Capital Outlay/ Construction	\$394,424	\$183,492	\$183,492
10-108-9300-554-60-6599 22CD2663	Housing and Community Development Grant	Capital Outlay/ Construction	\$500,000	\$500,000	\$316,508
10-108-7999-554-60-6599-P12542 23CDCIP	Roadway and Sidewalk Replacements	Capital Outlay/ Construction	\$500,000	\$500,000	\$54,000
TOTAL AMOUNT ►					\$554,000

Strategic Connections

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Infrastructure Focus Area
- Goal 1: Build a sustainable and resilient community.
- Objective: Proactively maintain our water, wastewater, stormwater, road, and bridge infrastructure
- Goal 2: Build a multi-modal and pedestrian friendly community.
- Objective: Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

This item advances the *Fast-Forward Fort Lauderdale Vision Plan 2035: We Are Ready*.

Attachments

- Exhibit 1 - Bid Tabulation
- Exhibit 2 - Agreement
- Exhibit 3 - Response from FG Construction, LLC
- Exhibit 4 - Solicitation
- Exhibit 5 - CDBG Boundary Map

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