

#14-0233

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: March 4, 2014

**TITLE**: Motion to Work Order No. 7 in the amount of \$170,425.75 with Weekley

Asphalt Paving, Inc., under the Annual Asphaltic Concrete Pavement

Contract – Project 11945 – Lauderdale Memorial Park Cemetery

## Recommendation

It is recommended that the City Commission approve Work Order No. 7 with Weekley Asphalt Paving, Inc. in the amount of \$170,425.75 plus \$14,074.25 for administration and engineering fees under the Annual Asphaltic Concrete Pavement Contract, contingent upon approval of the consolidated budget amendment, CAM 14-0090.

## Background

This project consists of a 1-inch asphalt pavement overlay on an existing asphalt surface for the streets and parking lot within Lauderdale Memorial Park Cemetery, located at the northwest corner of State Road 84 and SW 4<sup>th</sup> Avenue. Weekley Asphalt has prior City experience and has performed well on other City paving projects. This project will upgrade the pavement integrity, pavement markings and overall look of the property.

On September 3, 2013, the City Commission approved a one-year contract in an amount not to exceed of \$2,133,738 with Weekley Asphalt Paving, Inc. for street resurfacing. On January 9, 2014 the Cemetery System Board of Trustees approved the paving of the Lauderdale Memorial Park Cemetery using the City's Annual resurfacing Contract.

In compliance with Section 2-179(5) of the City Code of Ordinances, all work orders under an annual contract in a cumulative amount over \$25,000.00 must be brought back to the City Commission for review and approval.

## **Resource Impact**

There is a fiscal impact to the City in the amount of \$184,500.00. This amount includes \$170,425.75 for the Work Order and \$14,074.25 for associated engineering fees. Funding for this item is contingent upon approval of the consolidated budget

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amendment, CAM 14-0090.

Funds available as of February 14, 2014					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
627-P12017.627- 6599	LAUDERDALE MEMORIAL PARK PAVING	CAPITAL OUTLAY/ CONSTRUCTION	\$215,712	\$215,712	\$184,500
			PURCHASE TOTAL →		\$184,500

## **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready

Related CAM: #14-0090

Attachments: Exhibit 1 - Work Order No. 7

Exhibit 2 - Map

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Talal Abi-Karam, Assistant Public Works Director - Engineering

Department Director: Hardeep Anand, P.E., Public Works