

RESOLUTION NO. 13-166

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT FOR FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.

WHEREAS, pursuant to applicable provisions of law, the City Commission on September 3, 2013 approved Resolution No. 13-153 adopting a tentative millage rate and approved Resolution No. 13-154 adopting a tentative budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, a "Notice of Proposed Tax Increase" advising the public that a public hearing on the final millage rate and final budget would be held on September 12, 2013 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the City of Fort Lauderdale, Florida set forth the appropriations and revenue estimates for the budget for the Sunrise Key Neighborhood Improvement District fiscal year starting October 1, 2013 and ending September 30, 2014 in the amount of \$75,000; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final budget have been heard and considered; and

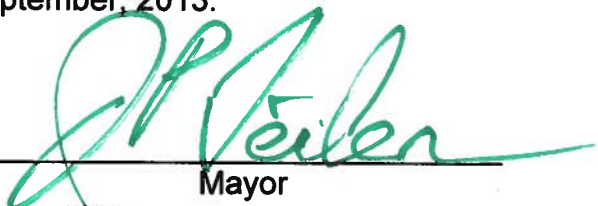
WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the Sunrise Key Neighborhood Improvement District for the fiscal year beginning October 1, 2013 and ending September 30, 2014;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the recommended budget, titled "FY 2014 RECOMMENDED BUDGET" as amended, is hereby adopted and approved as the final budget of the Sunrise Key Neighborhood Improvement District, as Exhibit "1", for the fiscal period beginning October 1, 2013 and ending September 30, 2014.

SECTION 2. This resolution will take effect immediately upon its adoption.

ADOPTED this the 12th day of September, 2013.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



ASST City Clerk
JONDA K. JOSEPH

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SUNRISE KEY NEIGHBORHOOD IMPROVEMENT DISTRICT

FY 2014 Recommended Budget

Revenue:

Property Tax @ 95%	\$	74,177
Interest Earnings		210
Appropriation from Fund Balance		613
Total Revenue	\$	<u>75,000</u>

Expenses:

Insurance	\$	7,500
Accounting & Administration		200
Vehicle Rental		4,200
Gate & Home Repair		3,500
Security (includes Comcast cameras)		52,600
Landscaping/Lawn Maintenance		5,000
Miscellaneous (Special District fees, etc.)		1,000
Contingencies		<u>1,000</u>
Total Expenses	\$	75,000