

Task No	Task Title	Labor Fees		Total
		Consultant	Sub consultant	
1	Update Water Supply Work Plan	\$20,572	\$0	\$20,572
2	Comprehensive Plan Update	\$1,618	\$0	\$1,618
All tasks				\$22,190
Task No	Description	Reimbursables		Total
		Consultant	Sub consultant	
1	Not Applicable	\$0	\$0	\$0
2	Not Applicable	\$0	\$0	\$0
All reimbursables				\$0
TOTAL				\$22,190

**EXHIBIT A
FEE ESTIMATE
City of Fort Lauderdale**

Hazen and Sawyer, P.C.
TASK ORDER NO. 2014-01

WATER SUPPLY PLAN UPDATE

A. Fee Schedule

Consultant - Hazen and Sawyer

Fee Schedule										Total Hours	Labor Cost
Labor Category		Vice President		Senior Associate		Principal Engineer		Administrative Assistant			
Percent Utilization		0%		21%		68%		11%			
Labor Rate		\$206/hr		\$185/hr		\$156/hr		\$65/hr			
Task No	Task Title	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)	Hours	Subtotal (\$)		
1	Update Water Supply Work Plan	0	\$0.00	28	\$5,180.00	92	\$14,352.00	16	\$1,040.00	136	\$20,572.00
2	Comprehensive Plan Update	0	\$0.00	2	\$370.00	8	\$1,248.00	0	\$0.00	10	\$1,618.00
Totals		0	\$0.00	30	\$5,550.00	100	\$15,600.00	16	\$1,040.00	146	\$22,190.00

Sub-Consultant (not used)

B. Reimbursables (in accordance with Master Agreement)

Task No	Task Title	Reimbursable Description	Cost (\$)
1	Update Water Supply Work Plan		\$0
2	Comprehensive Plan Update		\$0
Reimbursables Subtotal			\$0

C. Other Costs (not used)

LABOR CATEGORY	HOURLY RATE
Vice President	\$206
Senior Associate	\$185
Associate	\$175
Principal Engineer	\$156
Engineer	\$125
Assistant Engineer	\$100
Principal Scientist	\$150
Principal Designer	\$160
Designer	\$100
Administrative Assistant	\$ 65
Secretarial / Word Processor	\$ 48
Project Field Representative I	\$ 77
Project Field Representative II	\$110