



CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Lee R. Feldman, ICMA-CM, City Manager
- DATE: December 6, 2016
- **TITLE**: Resolution Authorizing the Acceptance of Federal Grant Funds and Executing a Grant Agreement with the U.S. Department of Transportation/Federal Transit Administration for the Transit Oriented Development Planning Grant and Allocating Local Funds

Recommendation

It is recommended that the City Commission accept a Federal Transit Oriented Development (TOD) planning grant, in the amount of \$1,250,000, allocate \$312,500 in local funds to towards the grant funded project, and execute a grant agreement with the US Department of Transportation (USDOT)/ Federal Transit Administration (FTA).

Background

In 2014, the City applied for a competitive TOD planning grant to the USDOT/FTA. The City was awarded \$1,250,000 and was one of two successful awards in the State of Florida. The project will include evaluation of the existing development framework in light of creating a balanced multi-modal network, with specific focus on the planned and proposed Wave Streetcar areas. This includes evaluation of existing development and parking requirements, mitigation measures, and design guidelines. It will also include evaluation of County and State requirements that must be met within the City as it relates to streets and the public realm. It will review TOD friendly incentives and programming that will help sustain a TOD/streetcar influence area. Finally, it will explore all aspects of building community that will help to better promote, attract, and sustain a TOD/streetcar influence area. This includes providing for recommended changes through the development of plans, policies, programs, and incentives.

A local match is required, in the amount of \$312,500.

<u>Resource Impact</u> This action will result in a positive impact to the City in the amount of \$1,250,000 with a City Match of \$312,500.

Source:					
Funds available as of Nover	mber 2, 2016				
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-OBJECT	AMENDED BUDGET	AVAILABLE BALANCE	
	(Program)	NAME	(Character)	(Character)	AMOUNT
129.GTODP17.129-C308	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT	FTA-US DEPT OF TRANSPORTATION	\$0	\$0	\$1,250,000
			APPROPRIAT	ION TOTAL ►	\$1,250,000
Use:					
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-OBJECT	AMENDED BUDGET	AVAILABLE BALANCE	
	(Program)	NAME	(Character)	(Character)	AMOUNT
129.GTODP17.129-3199	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT	SERVICES-MATERIALS / OTHER PROFESIONAL SERVICES	\$0	\$0	\$1,044,889
129.GTODP17.129-1101	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT	SALARIES & WAGES/ PERMANENT SALARIES	\$0	\$0	\$155,122
129.GTODP17.129-1407	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT	FRINGE BENEFITS/ EXPENSE ALLOWANCE	\$0	\$0	\$3,120
129.GTODP17.129-2301	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT	FRINGE BENEFITS/ SOC. SECMEDICARE	\$0	\$0	\$11,867
129.GTODP17.129-2299	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT	FRINGE BENEFITS/ PENSION-DEFINE CONTRIBUTION	\$0	\$0	\$13,961
129.GTODP17.129-2404	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT	FRINGE BENEFITS/ HEALTH INSURANCE	\$0	\$0	\$21,041
			APPROPRIAT	ION TOTAL >	\$1,250,000

Source (Cash Match):								
FY16 Funds available as of November 2, 2016								
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-OBJECT	AMENDED BUDGET	AVAILABLE BALANCE				
	(Program)	NAME	(Character)	(Character)	AMOUNT			
461-FD461.01-9901	PARKING SYSTEMS OPERATIONS	OTHER USES/ ANTICIPATED YEAR END BALANCE	\$3,763,209	\$3,763,209	\$150,000			
001-PBS040101-3199	ENGINEERING ADMINISTRATION	SERVICES-MATERIALS / OTHER PROFESIONAL SERVICES	\$538,378	\$256,144	\$150,000			
001-TAM040101-3199	TRANSPORTATION PLANNING	SERVICES-MATERIALS / OTHER PROFESIONAL SERVICES	\$178,970	\$63,993	\$12,500			
			APPROPRIAT	ION TOTAL 🕨	\$312,500			
Use:								
Funds available as of Novem	ber 2, 2016							
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-OBJECT	AMENDED BUDGET	AVAILABLE BALANCE				
	(Program)	NAME	(Character)	(Character)	AMOUNT			
129.GTODP17.129-Q461	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT MATCH	OTHER USES/ PARKING ENTERPRISE FUND	\$0	\$0	\$150,000			
129.GTODP17.129-Q001	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT MATCH	OTHER USES/ GENERAL FUND	\$0	\$0	\$150,000			
129.GTODP17.129-Q001	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT MATCH	OTHER USES/ GENERAL FUND	\$0	\$0	\$12,500			
			APPROPRIAT	ION TOTAL >	\$312,500			
Use (Cash Match):								
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-OBJECT	AMENDED BUDGET	AVAILABLE BALANCE				
	(Program)	NAME	(Character)	(Character)	AMOUNT			
129.GTODP17.129-3199	TRANSIT ORIENTED DEVELOPMENT PLANNING GRANT MATCH	SERVICES-MATERIALS / OTHER PROFESIONAL SERVICES	\$0	\$0	\$312,500			
	APPROPRIATION TOTAL .							

Strategic Connections

This item is a Commission Annual Action Plan priority, included within the Management Agenda, advancing the Wave Streetcar and All Aboard Florida (BrightLine) Commuter Rail projects.

It is also a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.

• Initiative 3: Work with partners to construct the Wave Streetcar, including the Transit-Oriented Development (TOD) ordinances and connections to airport, port, and rail stations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Connected.

Attachment

Exhibit 1 – Executed Grant Agreement Exhibit 2 – Resolution

Prepared by: Elizabeth Van Zandt, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility