



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#25-0020**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** March 4, 2025

**TITLE:** Motion Approving First Amendment to Increase the Amount to the HVAC Installation, Maintenance and/or Repair Services Agreement - S&R Engineering Group LLC d/b/a Air Changes Mechanical - \$820,000 - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

Staff recommends that the City Commission approve a First Amendment, in substantially the form attached, to the HVAC Installation, Maintenance and/or Repair Services Agreement with S&R Engineering Group LLC d/b/a Air Changes Mechanical, to increase the initial two (2) year fixed and firm contract term amount by \$820,000, from \$1,500,000 to \$2,320,000, and estimated annual renewal amount by \$410,000, from \$750,000 to \$1,160,000, for a potential total contract amount of \$4,640,000.

**Background**

On June 20, 2023 (Commission Agenda Memo #23-0390), the City Commission awarded an agreement to S&R Engineering Group LLC d/b/a Air Changes Mechanical for HVAC Installation, Maintenance and/or Repair Services pursuant to Invitation to Bid Event No. 33. This Agreement was awarded for an initial two (2) year contract term with two (2) additional one (1) year renewal options, for a potential total of four (4) years.

This Agreement supports the repair and replacement of all equipment, distribution systems, controls and energy supply systems required by the heating, ventilating and air conditioning systems in City facilities. Many of the repairs related to this contract are done on an emergency basis, making it difficult to predict annual expenditures. There are three (3) months remaining for the initial term of this contract and most of the awarded amount has been consumed.

The Parks and Recreation department has done a one-time unforeseen project consuming \$664,120 for the complete AC replacement at Southside Cultural Arts Center. Additionally, the Fort Lauderdale Executive Airport used \$325,000 for an AC replacement project. In addition to the unforeseen expenditures noted above, the contract was used to replace the AC system at Fire Station 3 at a cost of \$230,583 and the Public Works department used \$75,000 for HVAC maintenance at the George T. Lohmeyer wastewater

treatment plant. This contract has been critical in expediting needed repairs to reduce costly rental of temporary equipment and air quality issues for the Fire Fighters, City employees, residents and visitors who occupy and use these facilities.

**Resource Impact**

Funds for this agreement in the amount of \$820,000 are available in the FY 2025 Budget/CIP in the account listed below:

<b>Funds available as of February 25, 2025</b>					
<b>ACCOUNT NUMBER</b>	<b>COST CENTER NAME (Program)</b>	<b>CHARACTER/ACCOUNT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
10-331-9100-519-60-6599-P12161	Facility Aessmnt – Roofing Priorities	Capital Outlay - Construction	\$332,497	\$220,328	\$220,000
10-331-9100-519-60-6599-P12162	Facility Aessmnt – HVAC, Elect, Plumb	Capital Outlay - Construction	\$1,341,860	\$1,270,456	\$170,000
10-331-9100-519-60-6599-P12164	Facility Aessmnt – Int Repair/Constr	Capital Outlay - Construction	\$494,894	\$433,750	\$430,000
				<b>TOTAL AMOUNT ►</b>	<b>\$820,000</b>

**Strategic Connections**

This is a FY 2025 Commission Priority, advancing the Public Spaces and Community initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Here.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation and Open Space Element
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our City.

## **Attachments**

Exhibit 1 - Solicitation

Exhibit 2 - Bid Tabulation

Exhibit 3 - Commission Agenda Memo #23-0390

Exhibit 4 - S&R Engineering Group LLC d/b/a Air Changes Mechanical Agreement

Exhibit 5 - First Amendment to Service Agreement

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