

Fort Lauderdale Police Department

	FY 2024 - FY	2028 REP	LACEMENT	PLAN	
	BULLETPP	ROOF VEST	REPLACEMEN	ITS	
Position	FY 2024 Replacement Cost	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
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Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026

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=	BULLETPROOF VEST REPLACEMENTS, Continued							
Position	FY 2024 Replacement Cost	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800 1,800	1,854 1,854	1,910 1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967 1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,020			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,026			
Police Officer	1,800	1,854	1,910	1,967	2,020			

CAM #23-0615 Exhibit 9 Page 2 of 3

Page 3 of 3	EV 2024 _EV	2028 PED	LACEMENT		
	ULLETPROOF				
D	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Position	Replacement	Replacement	Replacement	Replacement	Replacement
FOSILION	Cost	Cost	Cost	Cost	Cost
Police Officer	1,800	1,854	1,910	1,967	2,02
Police Officer	1,800	1,854	1,910	1,967	2,0
Police Officer	1,800	1,854	1,910	1,967	2,0
Police Officer	1,800	1,854	1,910	1,967	2,0
Police Officer	1,800	1,854	1,910	1,967	2,0
Police Officer	1,800	1,854	1,910	1,967	2,0
Police Officer	1,800	1,854	1,910	1,967	2,0
Police Officer	1,800	1,854	1,910	1,967	2,0
Public Safety Aide	849	874	901	928	9
Public Safety Aide	849	874	901	928	9
Public Safety Aide	849	874	901	928	9
Public Safety Aide	849	874	901	928	9
-					-
etproof Vest Replaceme	nts \$ 244,596	\$ 251,934	\$ 259,492	\$ 267,277	\$ 275,29
	AN	MAL REPLA	CEMENTS		
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2027
Type of Animal	FY 2024 Replacement	FY 2025 Replacement	FY 2026 Replacement	FY 2027 Replacement	-
Type of Animal	-				-
Type of Animal	Replacement	Replacement	Replacement	Replacement	Replacemen Cost
	Replacement Cost	Replacement Cost	Replacement Cost	Replacement Cost	Replacemen Cost
Canine	Replacement Cost 15,000	Replacement Cost	Replacement Cost	Replacement Cost	Replacemen Cost
Canine Canine	Replacement Cost 15,000	Replacement Cost -	Replacement Cost -	Replacement Cost	Replacemen Cost
Canine Canine Canine	Replacement Cost 15,000 15,000	Replacement Cost - - 15,000	Replacement Cost -	Replacement Cost - -	Replacemen Cost
Canine Canine Canine Canine Canine	Replacement Cost 15,000 15,000 - -	Replacement Cost - - 15,000	Replacement Cost - - -	Replacement Cost - - -	Replacemen Cost
Canine Canine Canine Canine Canine Canine	Replacement Cost 15,000 15,000 - - - -	Replacement Cost - - 15,000 15,000 -	Replacement Cost - - - - 15,000	Replacement Cost - - - - - - - -	Replacement Cost
Canine Canine Canine Canine Canine Canine Canine	Replacement Cost 15,000 15,000 - - - -	Replacement Cost - - 15,000 15,000 -	Replacement Cost - - - - 15,000	Replacement Cost - - - - - - - - 15,000	Replacemen Cost
Canine Canine Canine Canine Canine Canine Canine Canine	Replacement Cost 15,000 15,000 - - - - - - - - - - - - - - - -	Replacement Cost - - 15,000 15,000 - - - -	Replacement Cost - - - - 15,000 15,000 -	Replacement Cost - - - - - - - -	Replacemen Cost
Canine Canine Canine Canine Canine Canine Canine Canine Canine	Replacement Cost 15,000 15,000 - - - - - - - - - - - - - - - - - - -	Replacement Cost - - 15,000 15,000 - - - - - -	Replacement Cost - - - - 15,000 15,000 - -	Replacement Cost - - - - - - 15,000 15,000	Replacement Cost
Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine	Replacement Cost 15,000 15,000 -	Replacement Cost - - 15,000 15,000 - - - - - - -	Replacement Cost - - - - - 15,000 15,000 - - - -	Replacement Cost - - - - - - 15,000 15,000	Replacement Cost
Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Horse	Replacement Cost 15,000 -	Replacement Cost - - 15,000 15,000 -	Replacement Cost - - - - - 15,000 15,000 - - - -	Replacement Cost - - - - - - 15,000 15,000	Replacement Cost
Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Horse Horse	Replacement Cost 15,000 15,000 - - - - - - - - - - - - - - - - - - - 12,000	Replacement Cost - - 15,000 15,000 - - - - - - -	Replacement Cost - - - - - 15,000 15,000 -	Replacement Cost - - - - - - - - 15,000 15,000 - - - -	Replacement Cost
Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Horse Horse Horse	Replacement Cost 15,000 - -	Replacement Cost - - 15,000 15,000 - 12,000	Replacement Cost - - - - - 15,000 15,000 - <	Replacement Cost - - - - - - - - 15,000 15,000 - - - - - - - - - - - - - - - - - -	Replacement Cost
Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Horse Horse Horse Horse	Replacement Cost 15,000 15,000 - - - - - - - - - - - - - - - - - - - 12,000	Replacement Cost - - 15,000 15,000 -	Replacement Cost - - - - - 15,000 15,000 -	Replacement Cost - - - - - - - - 15,000 15,000 - - - -	Replacement Cost
Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Canine Horse Horse Horse	Replacement Cost 15,000 15,000 - <	Replacement Cost - - 15,000 15,000 - 12,000	Replacement Cost - - - - - 15,000 15,000 - <	Replacement Cost - - - - - - - - 15,000 15,000 - - - - - - - - - - - - - - - - - -	Replacement