



## FY 2024 - FY 2028 REPLACEMENT PLAN

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## BULLETPROOF VEST REPLACEMENTS, Continued

Position	FY 2024 Replacement Cost	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
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Police Officer	1,800	1,854	1,910	1,967	2,026
Police Officer	1,800	1,854	1,910	1,967	2,026
Public Safety Aide	849	874	901	928	956
Public Safety Aide	849	874	901	928	956
Public Safety Aide	849	874	901	928	956
Public Safety Aide	849	874	901	928	956
<b>Bulletproof Vest Replacements</b>	<b>\$ 244,596</b>	<b>\$ 251,934</b>	<b>\$ 259,492</b>	<b>\$ 267,277</b>	<b>\$ 275,295</b>

## ANIMAL REPLACEMENTS

Type of Animal	FY 2024 Replacement Cost	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2027 Replacement Cost
Canine	15,000	-	-	-	-
Canine	15,000	-	-	-	-
Canine	-	15,000	-	-	-
Canine	-	15,000	-	-	-
Canine	-	-	15,000	-	-
Canine	-	-	15,000	-	-
Canine	-	-	-	15,000	-
Canine	-	-	-	15,000	-
Canine	-	-	-	-	15,000
Canine	-	-	-	-	15,000
Horse	12,000	-	-	-	-
Horse	-	12,000	-	-	-
Horse	-	-	12,000	-	-
Horse	-	-	-	12,000	-
Horse	-	-	-	-	12,000
<b>Animal Replacements</b>	<b>\$ 42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
<b>Grand Total</b>	<b>\$ 286,596</b>	<b>\$ 293,934</b>	<b>\$ 301,492</b>	<b>\$ 309,277</b>	<b>\$ 317,295</b>