



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 3, 2014

TITLE: Motion to approve Change Order No. 1 for Lewis Landing Neighborhood Park Improvements (LLNPI) to include two alternative prices from Pac Comm Inc. – Invitation to Bid (ITB) 943-11339 – Alternatives one and two totaling \$50,892.85, plus \$8,652.15 for estimated engineering fees, for a total cost of \$59,545 and 60 additional working days

Recommendation

It is recommended that the City Commission approve Change Order No. 1 for alternative one in the amount of \$45,188.00 for the repair of 220 lineal feet of seawall and alternative two in the amount of \$5,704.85 for the installation of a concrete base for a Tequesta Indians Statue and Plaque covered under the (LLNPI) in the total amount of \$50,892.85, plus \$8,652.15 for estimated engineering fees for a total cost of \$59,545 and 60 additional working days.

Background

The original scope of the project developed in December of 2013 included:

- 1) Demolition and reconstruction of a new fixed dock made of plastic lumber connected to the existing seawall at the edge of the South Fork of New River and supported by plastic lumber planks embedded in the riverbed
- 2) Installation of a floating dock
- 3) Demolition and repair of 20 lineal feet of the seawall concrete cap
- 4) Construction of a new toe wall
- 5) Construction of parallel parking slots along SW 9th Avenue
- 6) Demolition and reconstruction of the concrete sidewalk along SW 9th Avenue and SW 7th Street
- 7) Construction of a new rubber mulch path in park
- 8) Construction of a bio-swale
- 9) Construction of landscaping, water service, solar lighting, ADA fiber pathway, and other appurtenances as described in contract plans.

On January 2, 2014, the ITB was opened with two bids having been received. Pac Comm Inc. and MBR Construction, Inc. were both deemed to be successful bidders.

After due diligence, Pac Comm Inc. was declared the responsive and responsible bidder at the lowest cost in the amount of \$397,107.17

On January 22, 2014, the City Commission approved the base contract for LLNPI to Pac Comm Inc., in the amount of \$397,107.17 (CAM #14-0027).

Alternate one includes an additional 220 lineal feet of seawall repair. The additional seawall work is now required to support the new floating dock that is to be installed. The necessity for this scope of work was an unknown at time of bid which is why it was bid as an alternate. The base bid covered labor and materials to construct the park improvements including approximately 20 lineal feet of seawall repair.

Alternate two is to provide the concrete base for a Tequesta Indians Statue and Plaque. At the time of bid, the extent and size of the statue was not known, which is why it was bid as an alternate.

This project is partly funded by two grants. The first grant is for \$75,000 from Broward County with no match. The second grant is for \$200,000 from the Florida Department of Environmental Protection (FDEP) with a \$200,000 match requirement that has been allocated for this project. The FDEP grant expires on April 18, 2015. The deadline for the Broward County grant is currently June 27, 2014. City staff has received pre-approval for a grant extension from Broward County for an additional eighteen months.

The original construction completion date was set not to exceed August 31, 2014. The additional 60 days in the change order will move that date to October 30, 2014.

Resource Impact

There will be a fiscal impact to the City in the amount of \$50,892.85 for adding Alternatives one and two to the contract, and \$8,652.15 for estimated engineering fees, for a total cost of \$59,545.

<i>Funds available as of May 28, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
350-P11411.350- 6599	TARPON BEND PARK	CAPITAL OUTLAY/ CONSTRUCTION	225,375	95,596	59,545
PURCHASE TOTAL →					\$59,545

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan* Initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that funds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.
- Initiative 3: Evaluate dock availability to complement our public places.

This item advances *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachment

Exhibit 1 - Change Order No. 1

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