



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee Feldman, ICMA-CM, City Manager

DATE: December 17, 2013

TITLE: Adopt resolution to accept and enter into a grant agreement with Broward
County and to amend the FY 2014 operating budget by appropriating
grant funding in the amount of \$440,117.

Recommendation

It is recommended that the City Commission adopt a resolution:

1. Authorizing the proper City officials to accept and enter into a grant agreement with Broward County in the amount of \$440,117, and to execute any documents associated with acceptance of such funds, for the Fort Lauderdale Chronic Homelessness Housing Collaborative Project to provide permanent supportive housing for the most vulnerable chronically homeless; and
2. Amending the FY 2014 operation budget by appropriating grant funding in the amount of \$440,117.

Background

On August 28, 2012, the City of Fort Lauderdale was accepted to become Broward County's partner in a 2012 Housing and Urban Development (HUD) Continuum of Care Competition. The City submitted an application for a project designed to provide permanent supportive housing for the chronically homeless.

On August 1, 2013, the City was notified that HUD released the final awards from the 2012 Competition, and that the City's project was funded for \$455,000, the full amount requested.

The project is a collaborative partnership known as the Fort Lauderdale Chronic Homelessness Housing Collaborative (CHHC) Project to develop a program that provides the chronically homeless with permanent supportive housing.

The grant award totaling \$440,117 is divided into three separate units as follows:

Supportive Services:	\$ 84,630
Operations:	92,300
Leasing:	248,304
Administration:	<u>14,883</u>
Total:	\$ 440,117

(Note: The total amount is after Broward County subtracted their administrative costs in the amount of \$14,883 from the total \$455,000 HUD award.)

The City's partners, including Broward Partnership for Homeless, Inc. (BPHI); Housing Authority of the City of Fort Lauderdale (HACFL); Salvation Army of Broward County; United Way of Broward County; and the Task Force Fore Ending Homelessness, Inc.; on the CHHC Project will be providing cash matches and in-kind services.

HACFL will supply housing units; BPHI will provide support services; the United Way of Broward County will provide a \$30,000 cash match; the Taskforce Fore Ending Homelessness will assist in locating the most vulnerable; and the Salvation Army will assist with temporary shelter. The City has hired a Homeless Project Grant Coordinator to coordinate the administrative requirements of the grant.

Additionally, cash match and in-kind services will be provided as follows:

Cash:	\$ 40,664 BPHI
	\$ 40,000 City of Fort Lauderdale
In-kind:	\$ 10,000 Fort Lauderdale Police Department
	\$ 7,500 Fort Lauderdale Fire Department

An additional \$ 50,992 in Fort Lauderdale Emergency Solution Funds (ESG) Funds will be allocated toward the grant.

This is a reimbursable HUD grant that will be administered by Broward County. The City intends to enter into an Agreement, in substantially the form attached as Exhibit 1, with Broward County to provide the services.

The City also intends to enter into sub-agreements with its CHHC Project partners, BPHI, HACFL, Salvation Army of Broward County, United Way of Broward County, and the Task Force Fore Ending Homelessness, Inc. Staff will bring these agreements before the City Commission on January 7, 2014.

The City's partners on this CHHC Project are either non-profits or a governmental agency and pursuant to the City Code of Ordinances Section 2-189(c) may be exempt from the City's competitive process.

Upon execution of the Agreement with Broward County, it is anticipated the project will commence on January 1, 2014. In accordance with the terms of the Agreement, the City will provide permanent supportive housing for chronically homeless individuals and families identified as the most vulnerable. The most vulnerable will be identified by administering the 100,000 Homes Vulnerability Index, which will be administered in conjunction with Broward County's annual Point in Time Count scheduled for January 21 – 23, 2014.

Resource Impact

There is a positive fiscal impact to the City. Staff recommends that the City Commission amend the FY 2014 operating budget by amending the appropriate accounts in the General Fund and Grants Fund in the amount of \$483,177 to facilitate the Fort Lauderdale Chronic Homelessness Housing Collaborative (CHHC) Project as indicated in the funding detail below.

Appropriate Grant Revenue

FISCAL		SUB				SUB	SUBJECT	
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	NAME	AMOUNT
2014	129	01	Misc. State, Federal, County Grants	GHOMEL14	Homeless Grant	C320	HUD Pass Through Broward County Grant	\$ 440,117
TOTAL								\$ 440,117

Appropriate Grant Expenses

FISCAL		SUB				SUB	SUBJECT	
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	NAME	AMOUNT
2014	129	01	Misc. State, Federal, County Grants	GHOMEL14	Homeless Grant	3322	Facility Rentals	\$ 248,304
2014	129	01	Misc. State, Federal, County Grants	GHOMEL14	Homeless Grant	3299	Other Services	\$ 84,630
2014	129	01	Misc. State, Federal, County Grants	GHOMEL14	Homeless Grant	4349	Service Charge PKR	\$ 14,883
2014	129	01	Misc. State, Federal, County Grants	GHOMEL14	Homeless Grant	3999	Other Supplies	\$ 92,300
TOTAL								\$ 440,117

Grant Match

Appropriate: PKR cash match

FISCAL		SUB				SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2014	001	01	General Fund	PKR010101	Parks & Recreation Administration	1107	PT Salaries	40,000.00
2014	001	01	General Fund	PKR010101	Parks & Recreation Administration	2301	Social Security	3,060.00

Appropriate: 43,060.00

Revenue

YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2014	129	01	Misc. Federal, County State Grants	GHOMEL14	Homeless Grant	Q001	Transfer from General Fund	43,060.00

Expense

FISCAL		SUB				SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2014	129	01	Misc. Federal, County State Grants	GHOMEL14	Homeless Grant	1107	PT Salaries	40,000.00
2014	129	01	Misc. Federal, County State Grants	GHOMEL14	Homeless Grant	2301	Social Security	3,060.00
TOTAL								43,060.00

Cash United Way

appropriate revenue

FISCAL		SUB				SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2014	129	01	Misc. Federal, County State Grants	GHOMEL14	Homeless Grant	F745	United Way Donation	\$ 30,000.00
TOTAL								\$ 30,000.00

appropriate expenses

FISCAL		SUB				SUB		
YEAR	FUND	FUND	FUND NAME	INDEX #	INDEX NAME	OBJECT #	SUBJECT NAME	AMOUNT
2014	129	01	Misc. Federal, County State Grants	GHOMEL14	Homeless Grant	3299	Other Services	\$ 30,000.00
TOTAL								\$ 30,000.00

Strategic Connection:

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Comprehensive Homeless Strategy.

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- **Goal 3:** Be a community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- **Objective 5:** Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services.
- **Initiative 2:** Implement a comprehensive short and long-term strategy with community partners to address Homelessness

This item also furthers the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community.*

Attachments:

Exhibit 1 – Agreement with Broward County

Exhibit 2 – Resolution