



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-1381

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 3, 2018

TITLE: Motion to Approve the Purchase of Vehicles, Landscaping and Sanitation
Equipment, and Proprietary Options – Multiple Vendors - \$13,153,578

Recommendation

It is recommended that the City Commission approve the purchase of vehicles, landscaping and sanitation equipment, and proprietary options from multiple vendors utilizing various competitive piggyback agreements in the total amount of \$13,153,578.

Background

During the annual budget process, Fleet Services provides a five-year plan for vehicle replacement. The majority of vehicles and equipment purchased each year are procured through existing competitively bid contracts, a listing of which is attached as Exhibit 1. In Fiscal Year (FY) 2017, the Commission approved the development of master blanket purchase orders for those vendors to increase ordering efficiencies and ensure timely deliveries of replaced vehicles (CAM 16-1457). As a result, Fleet Services was successful in ordering over 390 vehicles scheduled for replacement backlogged from FY 2016 and scheduled for FY 2017.

During FY 2018, Fleet Services is expected to purchase 291 assets, including but not limited to police vehicles, emergency response vehicles, road repair vehicles, light duty pickups, sewer equipment trucks and parks and recreation lawn services equipment. This agenda item requests permission to use the master blanket purchase order process to replace:

- 235 vehicles listed on the FY18 Schedule of Vehicles Eligible for Replacement (Exhibit 2);
- 41 new additions to the Fleet funded through the budget process, three vehicles approved on Budget Amendment CAM 17-1062;
- Eleven (11) vehicles approved on Budget Amendment CAM 17-0924;
- Three (3) vehicles approved on Budget Amendment CAM 17-1062.

- One (1) replacement vehicle: This action the Commission would approve the replacement of V5920 (a police vehicle) which was removed from service in May of 2016 for mechanical reasons.

Fleet Services generates quotes for each type of vehicle and/or equipment. A vehicle analysis and summary will be completed requiring a minimum score of 28 points to qualify any vehicle for replacement. The criteria are based on the following: age, mileage, type of service, reliability and operating and maintenance costs. Maintenance history will also be reviewed. Consistent with the City's purchasing policy, supporting vehicle analysis and summary and the vehicle maintenance report will be provided as back up documentation attached to the requisition utilizing specific master blanket purchase orders.

Pursuant to Section 2-181(f)(5)(b), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may piggyback a contract entered into by another governmental or public entity and a provider of supplies or services required by the City if the Chief Procurement Officer has determined that it is practicable and advantageous for the City to employ this method of procurement. The Chief Procurement Officer has determined that it is practicable and advantageous for the City to employ this method of procurement. This purchase will be made in accordance with contracts listed in Exhibit 1, from multiple awarded vendors in the amount of \$12,153,578. Vehicles that are proprietary in nature will not be purchased through this authorization.

Pursuant to Section 2-181(f)(3), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the competitive solicitation. Vehicle equipment options in the amount of up to \$1,000,000 are not included in the options listed in the piggyback contracts in Exhibit 1, but must be provided at the time of manufacture from the stated manufacturers. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature. Moreover, the Public Works Director has determined that such options are proprietary in nature.

Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$13,153,578. Funds for this purchase are available in the FY 2018 Budget in the accounts listed below.

<i>Funds available as of December 8, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FIR030101-6416	FIRE RESCUE	CAPITAL OUTLAY/ VEHICLES	\$134,780	\$148,717	\$40,000
001-FIR010101-6416	FIRE-RESCUE ADMINISTRATION	CAPITAL OUTLAY/ VEHICLES	\$25,000	\$25,000	\$25,000

001-DSD010101-6416	URBAN DESIGN & DEVELOPMENT	CAPITAL OUTLAY/ VEHICLES	\$131,115	\$68,115	\$26,311
001-DSD040101-6416	COMMUNITY INSPECTIONS	CAPITAL OUTLAY/ VEHICLES	\$167,866	\$167,866	\$157,866
001-PBS041001-6416	PROJECT MANAGEMENT	CAPITAL OUTLAY/ VEHICLES	\$802,000	\$802,000	\$802,000
001-POL010101-6416	OFFICE OF THE CHIEF	CAPITAL OUTLAY/ VEHICLES	\$215,368	\$215,368	\$171,403
001-POL030406-6416	OPERATIONS SUPPORT	CAPITAL OUTLAY/ VEHICLES	\$182,548	\$182,548	\$107,368
109-POL090201-6416	TREASURY DEPT TASK FORCE	CAPITAL OUTLAY/ VEHICLES	\$266,248	\$266,248	\$266,248
140-DSD034002-6416	BUILDING PERMITS	CAPITAL OUTLAY/ VEHICLES	\$158,933	\$158,933	\$78,933
409-PBS090202-6416	CART SHOP	CAPITAL OUTLAY/ VEHICLES	\$186,285	\$186,285	\$186,285
409-PKR080201-6416	BULK TRASH	CAPITAL OUTLAY/ VEHICLES	\$54,248	\$54,248	\$54,248
409-PKR080301-6416	PUBLIC PLACES CLEARING	CAPITAL OUTLAY/ VEHICLES	\$64,262	\$64,262	\$64,262
409-PKR080501- 6416	PUBLIC PLACES CLEARING	CAPITAL OUTLAY/ VEHICLES	\$912,522	\$908,625	\$908,625
409-PKR080601-6416	CODE MAINTENANCE	CAPITAL OUTLAY/ VEHICLES	\$45,461	\$45,461	\$45,461
450-PBS050301-6416	FIELD SERVICES OPERATIONS	CAPITAL OUTLAY/ VEHICLES	\$71,988	\$71,988	\$71,988
450-PBS060101-6416	ENGINEERING OPERATIONS	CAPITAL OUTLAY/ VEHICLES	\$25,078	\$25,078	\$25,078
450-PBS060201-6416	PROJECT MANAGEMENT	CAPITAL OUTLAY/ VEHICLES	\$153,983	\$153,983	\$153,983
450-PBS660402-6416	PIPE CONSTRUCTION	CAPITAL OUTLAY/ VEHICLES	\$379,780	\$379,780	\$379,780
450-PBS660404-6416	METER SHOP	CAPITAL OUTLAY/ VEHICLES	\$129,458	\$129,458	\$129,458
450-PBS660407-6416	NEW SERVICES	CAPITAL OUTLAY/ VEHICLES	\$415,667	\$415,667	\$415,667
450-PBS660408-6416	SERVICE LINE REPAIR	CAPITAL OUTLAY/ VEHICLES	\$346,243	\$346,243	\$346,243
450-PBS660409-6416	VALVES HYDRANTS DISINFECT	CAPITAL OUTLAY/ VEHICLES	\$26,261	\$26,261	\$26,261
450-PBS660410-6416	ALTERATIONS AND RELOCATIONS	CAPITAL OUTLAY/ VEHICLES	\$210,924	\$210,924	\$210,924
450-PBS660411-6416	FIRE HYDRANTS & VALVES	CAPITAL OUTLAY/ VEHICLES	\$381,752	\$381,752	\$381,752
450-PBS660412-6416	UTILITY FIELD LOCATIONS	CAPITAL OUTLAY/ VEHICLES	\$153,607	\$153,607	\$153,607
450-PBS660503-6416	WASTEWATER REPAIRS	CAPITAL OUTLAY/ VEHICLES	\$2,859	\$2,859	\$2,859

450-PBS660506-6416	ASPHALT	CAPITAL OUTLAY/ VEHICLES	\$192,539	\$192,539	\$192,539
450-PBS660510-6416	WASTEWATER SYSTEM	CAPITAL OUTLAY/ VEHICLES	\$196,449	\$196,449	\$196,449
470-PBS660511-6416	STORM DRAIN MAINTENANCE	CAPITAL OUTLAY/ VEHICLES	\$365,000	\$365,000	\$365,000
450-PBS660602-6416	PUMP STATION MAINTENANCE	CAPITAL OUTLAY/ VEHICLES	\$513,667	\$196,150	\$13,667
450-PBS660604-6416	WELLFIELD MAINTENANCE	CAPITAL OUTLAY/ VEHICLES	\$744,577	\$347,229	\$344,577
450-PBS660605-6416	UTILITY ELECTRIC	CAPITAL OUTLAY/ VEHICLES	\$114,014	\$114,014	\$114,014
450-PBS660606-6416	DIESEL MAINTENANCE	CAPITAL OUTLAY/ VEHICLES	\$47,685	\$47,685	\$47,685
450-PBS660609-6416	WELDING	CAPITAL OUTLAY/ VEHICLES	\$58,810	\$58,810	\$58,810
450-PBS670302-6416	FIVEASH MAINTENANCE	CAPITAL OUTLAY/ VEHICLES	\$245,485	\$245,485	\$82,278
450-PBS690602-6416	WATER & SEWER ENVIRONMENTAL RESOURCES	CAPITAL OUTLAY/ VEHICLES	\$25,576	\$25,576	\$25,576
461-TAM020107-6416	PARKING ENFORCEMENT	CAPITAL OUTLAY/ VEHICLES	\$49,000	\$49,000	\$49,000
461-TAM020302-6416	PARKING OCEANSIDE LOT	CAPITAL OUTLAY/ VEHICLES	\$29,126	\$29,126	\$29,126
461-TAM020401-6416	PARKING CITY PARK GARAGE	CAPITAL OUTLAY/ VEHICLES	\$27,774	\$27,774	\$27,774
461-TAM020404-6416	LAS OLAS GARAGE	CAPITAL OUTLAY/ VEHICLES	\$14,000	\$14,000	\$14,000
468-TAM070101-6416	EXECUTIVE AIRPORT	CAPITAL OUTLAY/ VEHICLES	\$1,417,049	\$1,311,535	\$32,535
470-PBS660502-6416	STORMWATER	CAPITAL OUTLAY/ VEHICLES	\$226,485	\$226,485	\$226,485
470-PBS660505-6416	SWALE CUTBACK	CAPITAL OUTLAY/ VEHICLES	\$679,108	\$679,108	\$679,108
583-PBS580101-6416	FLEET SERVICES	CAPITAL OUTLAY/ VEHICLES	\$5,575,205	\$5,423,345	\$5,423,345
				PURCHASE TOTAL →	\$13,153,578

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Goal 12: Be a leading government organization, managing our resources wisely

and sustainably.

- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Attachments

Exhibit 1 – Vendor & Contract List

Exhibit 2 – Vehicle Replacement List FY2018

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