

To: Rickelle Williams, City Manager

From: Ron Stein, Senior Project Manager

Date: April 15, 2025

Re: Change Order No. 6 to Task Order # 6 for Project #P12573

Job Description: Project P12573, New Police Department Headquarters

Consultant: AECOM Technical Services, Inc.

Amount: Total amount of Change Order # \$63,696.00, plus 0 additional days

Funding: P12573.352 60-6534

The purpose of this Change Order is:

The City is requesting the Consultant to provide Construction Administrative Services for Submittal Review and Approvals in Excess of the two (2) reviews per the Master Agreement as well as provide Additional Services relating to the Commissioning of services per the specifications detailed in section C408 of the 2020 Florida Building Code, Energy Conservation, for the Firing Range HVAC System. This additional service encompasses commission for specialized systems, including the shooting range HVAC unit.

NEW AND EXISTING CONTRACT ITEMS ARE UTILIZED – TOTAL ADDITIVE COST \$63,696.00

Item No. Construction Administration – Total 18 months

Task 6 Attachment A – Additional Services for Submittal Reviews and

Approvals in Excess of two (2) Reviews per the Master Agreement

ADD \$35,056.00

Item No. Construction Administration – Total 18 months

Task 6 Attachment B – Additional Services for Commissioning of Firing

Range HVAC System

ADD \$28,640.00



NET AMOUNT OF THIS CHANGE ORDER

\$63,696.00

ADDITIONAL CONTRACT TIME BEING REQUESTED -

(0) CALENDAR DAYS

THE TOTAL AMOUNT OF THIS CHANGE ORDER

\$63,696.00

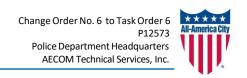
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IN WITNESS OF THE FOREGOING, the Parties have set their hands and seals the day and year first written below.

CITY

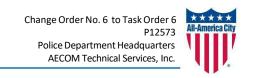
| CITY OF FORT LAUDERDALE, a Florida municipal corporation | |
|--|--|
| By:RICKELLE WILLIAMS | |
| City Manager | |
| Date: | |
| ATTEST: | |
| By:DAVID SOLOMAN | |
| City Clerk | |
| Approved as to Legal Form and Correctness: D'Wayne M. Spence, Interim City Attorney | |
| By: | |
| By: | |
| Oction Assistant Oity Attorney | |





CONSULTANT

| WITNESSES: | AECOM Technical Services, Inc., a California corporation authorized to conduct business in the state of Florida |
|--|---|
| Signature | By: Randy Mejeur Senior Vice President |
| Print Name | Comer vice i redigent |
| Signature | |
| Print Name | ATTEST: |
| (CORPORATE SEAL) | By: Secretary |
| STATE OFCOUNTY OF | _: _: _: |
| presence or \square online notarization, | cknowledged before me by means of physical this day of,2025, by Randy t of AECOM Technical Services, Inc., a California business in the state of Florida. |
| [SEAL] | (Signature of Notary Public - State of Florida) |
| | (Print, Type, or Stamp Commissioned Name of Notary Public) |
| Personally Known OR Pro Type of Identification Produced: | |



CHANGE ORDER SUMMARY SHEET

| ORIGINAL AMOUNT TO TASK ORDER 6 | \$1,040,658.02 | |
|--|------------------------------|--|
| COST OF CHANGE ORDERS TO DATE TO TASK ORDER 6 | \$1,697,798.19 | |
| COST OF THIS CHANGE ORDER TO TASK ORDER 6 | \$63,696.00 | |
| | TOTAL: \$2,802,152.21 | |
| ORIGINAL CONTRACT TIME | 959 calendar days | |
| TIME ADDED TO DATE | 0 calendar days | |
| TIME ADDED TO THIS CHANGE ORDER | 0 calendar days | |
| | TOTAL: 959 calendar days | |

SCHEDULE OF CHANGE ORDERS TO DATE

| T.O. 4 | DESCRIPTION | AMOUNT OF COST OR CREDIT |
|--------|--|-----------------------------|
| CO# 1 | Threshold Inspections | \$125,000.00 |
| CO# 2 | Structural Assessment of Fleet and Jail Buildings. | \$10,457.00 |
| CO# 3 | Additional design assistance, site plan revisions for the holding area, commissioning, threshold inspections, building envelope inspections, monument design, construction activities, cafeteria design and programming, and additional coordination efforts on the City's behalf. | \$557,611.08 |
| CO# 4 | Second Additional Time Extending Construction Administrative Services | \$946,915.78 |
| CO#5 | Additional time, which incurred hourly cost increase under the Master Agreement for Construction Administrative Services. | \$57,814.33 |

PROJECT NO.: PROJECT NAME: 60639620

FORT LAUDERDALE POLICE HEADQUARTERS



*Red Borders reflect the added totals value of \$63,696.00

| ONSULTANT: | AECOM (1) | | | | | | | | | | | deu lotai | | , , , | , | | | | | | | | | | | |
|---|-----------|-----------------|----------|----------------|---------|---------------|-----------|-------------------|---------|---------------|------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|-----------------|------------|-----------------|---------|---------------------------|-------------|-----------------|
| | | | | | | | | | | Fee Sched | <u>ule</u> | | | | | | | | | | | | | | | |
| abor Category | Public Sa | afety Principal | Senior P | roject Manager | Proje | ct Manager | Assistant | t Project Manager | Manag | ing Principal | Desig | n Principal | Archite | cture Lead | Senio | or Architect | Projec | t Architect | Public S | afety Architect | Junior Pro | oject Architect | | Architectural Designer | Total Hours | Labor Cost (\$) |
| ercent Utilization | | 0% | | 1% | | 7% | | 2% | | 0% | | 0% | | 9% | | 0% | | 1% | | 0% | | 7% | | 0% | Total Hours | Labor Cost (#) |
| abor Rate | \$200.00 | /hr | \$190.0 | 0 /hr | \$150.0 | 0 /hr | \$115.0 | 00 /hr | \$245.0 | 0 /hr | \$245.00 | /hr | \$199.00 | 0 /hr | \$175.00 | 0 /hr | \$150.00 | /hr | \$130.0 | 0 /hr | \$115.0 | 0 /hr | \$145.0 | J0 /hr | | |
| Task No Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | | |
| | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ |
| 1 Ad Service for Submittal Reviews in Excess of 2 reviews | 0 | \$ - | 0 | - \$ | 20 | \$ 3,000.00 | 8 (0 | \$ 920.00 | 0 | \$ | - 0 | - \$ | 34 | \$ 6,766.00 | 0 | - \$ | 6 | \$ 900.00 | 0 | - \$ | 14 | \$ 1,610.00 | 0 | \$ - | 82 | \$ 13,1 |
| 2 Dumpster Relocation | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - | 8 | \$ 1,592.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 40 | \$ 4,600.00 | 0 | \$ - | 48 | \$ 6,1 |
| Ad Service for Telecom & AV Design | 0 | \$ - | 4 | \$ 760.00 | 22 | \$ 3,300.00 | 8 0 | \$ 920.00 | 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 34 | \$ 4,9 |
| 4 Ad Service for Cafeteria Design | 0 | \$ - | 4 | \$ 760.00 | 16 | \$ 2,400.00 | 8 0 | \$ 920.00 | 0 | \$ | - 0 | \$ - | 16 | \$ 3,184.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 24 | \$ 2,760.00 | 0 | \$ - | - 68 | \$ 10,0 |
| 5 Ad Service for Commissioning of Firing Range HVAC | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | - \$ | 0 | \$ - | 0 | \$ - | . 0 | \$ |
| | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ |
| | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ |
| Subtotal | 0 | \$ - | 8 | \$ 1,520.00 | 58 | \$ 8,700.00 | 0 24 | \$ 2,760.00 | 0 | \$ | - 0 | s - | 58 | \$ 11,542.00 | 0 | s - | 6 | \$ 900.00 | 0 | \$ - | 78 | \$ 8,970.00 | 0 | \$ | 232 | \$ 34,39 |

| CONSULTANT: | AECOM (2) | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|---------------|------------|--------------------|---------|---------------|----------|--------------------------------|---------|---------------|--------------|---------------------|---------|---------------|-----------|---------------------|---------|---------------|-------|--------------|-----------|-----------------|---------|----------------|-------------|-----------------|
| | | | | | | | | | | Fee Sche | <u>edule</u> | | | | | | | | | | | | | | | |
| Labor Category | Architect | ural Designer | Junior Arc | hitectural Designe | r ADA | Specialist | | ility / Resiliency ecialist | | r Design Lead | Senio | r Interior Designer | Interio | or Designer | Senior Co | onstruction Manager | r Senio | or Clerical | | Clerical | Senior Pr | oject Scheduler | Project | Cost Estimator | Total Hours | Labor Cost (\$) |
| Percent Utilization | | 0% | | 0% | | 0% | | 0% | | 1% | | 2% | | 4% | | 0% | | 0% | | 0% | | 0% | | 0% | | _uzo. |
| Labor Rate | \$115.00 | /hr | \$85.0 | 00 /hr | \$147.0 | 0 /hr | \$150.00 |) /hr | \$195.0 | 00 /hr | \$15 | 0.00 /hr | \$115.0 | 0 /hr | \$187 | 7.00 /hr | \$70.00 |) /hr | \$50. | 00 /hr | \$187. | 00 /hr | | .00 /hr | Δ | |
| Task No Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$ |) Hours | Subtotal (\$) | Hours | Subtotal (\$) |) Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$ | i) Hours | Subtotal (\$) | Hours | Subtotal (\$) | | |
| | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - |
| Ad Service for Submittal Reviews in Excess of 2 reviews | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ | - 14 | \$ 2,100.00 | 8 | \$ 920.0 | 00 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 22 | \$ 3,020.00 |
| 2 Dumpster Relocation | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - |
| 3 Ad Service for Telecom & AV Design | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - |
| 4 Ad Service for Cafeteria Design | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | . 8 | \$ 1,560 | .00 0 | \$ - | 40 | \$ 4,600.0 | 00 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 48 | \$ 6,160.00 |
| 5 Ad Service for Commissioning of Firing Range HVAC | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | . 0 | \$ - |
| | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | 0 | \$ - |
| Subtotals | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | . 8 | \$ 1,560 | .00 14 | \$ 2,100.00 | 48 | \$ 5,520.0 | 00 0 | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | 70 | \$ 9,180.00 |

| CONSULT | ANT: | AECOM (3) | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|---|--|----------------|-------|-----------------|-------|----------------------------------|-------|-------------------|-------|--------------------|-----------|----------------------------|-------|---------------------------------|-------|---------------------------|-----------------|-----------------|-------|--------------------------|-------|------------------|-------|---------------------------|----------|--------------|
| | | | | | | | | | | | Fee Schedu | <u>le</u> | | | | | | | | | | | | | | | |
| Labor Ca | tegory. | | cument Control | Acou | stical Engineer | | nical/Electrical neering Lead | | Electrical Senior | | Electrical Project | | ical/Electrical ngineer | | Electrical Junior t Engineer | | or Engineering esigner | M/E Engine | perina Desianer | | or Engineering signer | | c Art / Branding | | rt / Branding ecialist | | |
| Percent U | | 0% 0% 13% 5% 3% 13% 0% 0% 0% 0% 0% 0% 0% O% | | | | | | | | | | | | | | | Total Hours | Labor Cost (\$) | | | | | | | | | |
| Labor Ra | te | \$85.00 /hr \$135.00 /hr \$225.00 /hr \$150.00 /hr \$150.00 /hr \$150.00 /hr \$130.00 /hr \$130.00 /hr \$130.00 /hr \$130.00 /hr \$95.00 /hr \$85.00 /hr \$40.00 /hr \$98.00 /hr | | | | | | | | | | | | | | | | 4 | | | | | | | | | |
| Task No | Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$ |) | A T |
| | | 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - |
| 1 | Ad Service for Submittal Reviews in Excess of 2 reviews | 0 | \$ - | 0 | \$ | - 28 | \$ 6,300.00 | 26 | \$ 3,900.00 | 0 | \$ - | 10 | \$ 1,300.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 64 | \$ 11,500.00 |
| 2 | Dumpster Relocation | Û | \$ - | 0 | \$ | - 8 | \$ 1,800.00 | Ü | \$ - | Ü | \$ - | 21.42 | \$ 2,784.00 | Û | \$ - | Û | \$ - | Ü | \$ - | Û | \$ - | 0 | \$ - | 0 | \$ | - 29 | \$ 4,584.00 |
| 3 | Ad Service for Telecom & AV Design | 0 | \$ - | 0 | \$ | - 4 | \$ 900.00 | 0 | \$ - | 0 | \$ - | 24 | \$ 3,120.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 28 | \$ 4,020.00 |
| 4 | Ad Service for Cafeteria Design | 0 | \$ - | 0 | \$ | - 22 | \$ 4,950.00 | 8 | \$ 1,200.00 | 36 | \$ 4,176.00 | 76 | \$ 9,880.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 142 | \$ 20,206.00 |
| 5 | Ad Service for Commissioning of Firing Range HVAC | 0 | \$ - | 0 | \$ | - 12 | \$ 2,700.00 | 12 | \$ 1,800.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 24 | \$ 4,500.00 |
| | | 0 | \$ - | 0 | \$ | - 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ - |
| | Subtotals | 0 | \$ - | 0 | \$ | - 74 | \$ 16,650.00 | 46 | \$ 6,900.00 | 36 | \$ 4,176.00 | 131.4154 | \$ 17,084.00 | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 287.42 | \$ 44,810.00 |

| CONSULTA | ANT: | AECOM (4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|---|---|-------------------|------------|-------|---------------------|----------------|-------|----------|-------------|-------|-------------|---------|-------|---------------------------|--------------|-------|-----------------------------|-------------------|--------------------------|-------|-----|-----------------------------|--------|------------------|-------|-------------------------|-------|--------------|--------|-------|---------------|-------------|-------|---------------|
| | | | | | | | | | | | | | | | Fee Sch | <u>edule</u> | | | | | | | | | | | | | | | | | | | |
| Labor Cat | egory | IT/AV/Secu | urity Eng Lead | gineering | IT/A | V/Securit Engine | y Senior er | | Security | | | ecurity Pro | ject | | ecurity Projec ngineer | | | urity Senior ng Designer | IT/AV/Secur De | ity Engineerir signer | | | urity Junior ng Designer | Enviro | nmental Director | | ental Abatement Lead | | or Ecologist | | Eco | ologist | Total Hours | . Ial | bor Cost (\$) |
| Percent U | tilization | | 5% | | | 9% | | | 0% | | | 18% | | | 0% | | 0 | 1% | | 0% | | 0% | % | | 0% | | 0% | | 0% | | | 0% | Total Hours | Lai | Joi Cost (\$) |
| Labor Rat | e | \$255.00 /hr \$230.00 /hr \$160.00 /hr \$140.00 /hr \$140.00 /hr \$100.00 /hr \$130.00 /hr \$130.00 /hr \$150.00 /hr \$150.0 | | | | | | | | | | | | | | | /hr | | | | | | | | | | | | | | | | | | |
| Task No | Task Title | Hours | Sub | total (\$) | Hours | S | ubtotal (\$) | Hours | Sul | btotal (\$) | Hours | Subtot | al (\$) | Hours | Subtotal | \$) | Hours | Subtotal (\$) | Hours | Subtotal (\$ |) Hou | ırs | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtota | 1 (\$) | Hours | Subtotal (\$) | | | |
| | | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) : | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | - 7 | 0 | \$ - | 0 | \$ | - |
| 1 | Ad Service for Submittal Reviews in Excess of 2 reviews | 0 | \$ | - | 4 | \$ | 920.00 | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) : | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | | 0 | - \$ | 4 | \$ | 920.00 |
| 2 | Dumpster Relocation | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | - 7 | 0 | \$ - | 0 | \$ | - |
| 3 | Ad Service for Telecom & AV Design | 24 | \$ | 6,120.00 | 40 | \$ | 9,200.00 | 0 | \$ | - | 160 | \$ 22 | ,400.00 | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) ; | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | - 7 | 0 | \$ - | 224 | \$ | 37,720.00 |
| 4 | Ad Service for Cafeteria Design | 0 | \$ | - | 4 | \$ | 920.00 | 4 | \$ | 640.00 | 4 | \$ | 560.00 | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) : | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | - 7 | 0 | \$ - | 12 | \$ | 2,120.00 |
| 5 | Ad Service for Commissioning of Firing Range HVAC | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) : | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | | 0 | \$ - | 0 | \$ | - |
| | | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) : | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | | 0 | \$ - | 0 | \$ | |
| | Subtotals | 24 | \$ | 6,120.00 | 48 | \$ | 11,040.00 | 4 | \$ | 640.00 | 164 | \$ 22 | ,960.00 | 0 | \$ | - | 0 | \$ - | 0 | \$ | - 0 |) ; | \$ - | 0 | \$ | - 0 | \$ | - 0 | \$ | - | 0 | \$ - | 240 | \$ | 40,760.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| | TOTAL (AECOM) | | i | | | | | | i | | | | | | | | | | | | | | | | | | | 1 | 1 | | | | 829.42 | \$ | 129,142.00 |

| SUBCUNSULTAINT. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------------|--------------|---------------|----------|---------------|---------|---------------|------------|-----------------|------------|-------------------|-------------|------------------|----------|---------------|-------------|---------------------|---------|-----------------|---------|---------------|---------|---------------|-------------|------------------|----------------|------------------|
| Structural Engineering | | Thornton Tom | nasetti | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fee Schedu | ıl <u>e</u> | | | | | | | | | | | | | | | |
| | | | | | | | | Senior Pro | ject Engineer / | | | Senior Buil | ding Information | Building | Information | Senior Engi | ineer / Architect / | Enginee | r / Architect / | Operati | onal Security | Authori | ed Inspectors | | | | |
| _abor Category | | Pri | incipal | Vice | President | As | sociate | D | irector | Project En | gineer / Director | N | odeler | N | lodeler | De | esigner | De | signer | S | pecialist | Rep | esentative | Administrat | tive Support Sta | aff Total Hour | s Labor Cost (\$ |
| Percent Utilization | | | 0% | | 0% | | 41% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | Luboi Cost (4) |
| abor Rate | | \$235.00 | /hr | \$200.00 |) /hr | \$150.0 | 0 /hr | \$145.0 |) /hr | \$142.0 | 00 /hr | \$130.00 |) /hr | \$95.00 | /hr | \$200.0 | 0 /hr | \$85. | 00 /hr | \$60.0 | 0 /hr | | | | | | |
| Task No | Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Л | |
| | | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ | - 0 | \$ |
| Ad Service for Subr | mittal Reviews in Excess of 2 reviews | 0 | \$ - | 0 | \$ - | - 24 | \$ 5,640.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 24 | \$ 5,6 |
| Dumpster Relocation | on | 8 | \$ 2,072.00 | 0 | \$ - | 25.23 | \$ 5,928.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 33 | \$ 8,0 |
| | | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ | - 0 | \$ |
| | Totals | 0 | \$ - | 0 | \$ - | - 24 | \$ 5,640.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ | - 24 | \$ 13,6 |

SUBCONSULTANT:

Plumbing & Fire Protection Engineering

CAM #25-0341 Exhibit 1 Page 6 of 12

| Labor Ca | ategory | Engir | eering Lead | t | Senior Pro | oject Engineer | Proj | ect Engineer | Junior | Project Engineer | Senior En | gineering Desigr | er Engine | ering Designer | Junior Eng | jineering Desigr | er Sei | nior Clerical | | Clerical | | | | | | | Total Hours | Labor Cost (\$) |
|----------|---|---------|-------------|---------|------------|----------------|--------|--------------|------------|------------------|-----------|------------------|-----------|----------------|------------|------------------|---------|---------------|-------|---------------|-------|--------------|---------|---------------|-------|---------------|-------------|-----------------|
| Percent | Utilization | | 0% | | | 6% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | Total House | 2000: 500: (4) |
| Labor Ra | ate | \$130.0 | 0 /hr | | \$130.00 | /hr | \$119. | 00 /hr | \$11 | .00 /hr | \$97. | 00 /hr | \$95.0 | 0 /hr | \$91 | .00 /hr | \$50. | 00 /hr | \$40. | 00 /hr | \$0 | .00 /hr | \$0.0 | 0 /hr | \$0.0 | 0 /hr | | |
| Task No | Task Title | Hours | Subtota | al (\$) | Hours | Subtotal (\$) | Hours | Subtota | (\$) Hours | Subtotal (\$) | Hours | Subtotal (\$ | Hours | Subtotal (\$) | Hours | Subtotal (\$ |) Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$ |) Hours | Subtotal (\$) | Hours | Subtotal (\$) | | |
| | | 0 | \$ | - | 0 | \$ | 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | . 0 | \$ - |
| 1 | Ad Service for Submittal Reviews in Excess of 2 reviews | 0 | \$ | - | 6 | \$ 780.0 | 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | - 6 | \$ 780.00 |
| 4 | Ad Service for Cafeteria Design | 8 | \$ 1, | ,040.00 | 16 | \$ 2,080.0 | 0 | \$ | - 0 | \$ | - 90 | \$ 8,730 | 00 0 | \$ | - 0 | \$ | - 20 | \$ 1,000. | 00 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | 134 | \$ 12,850.00 |
| | | 0 | \$ | - | 0 | \$ | 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ - | 0 | \$ | . 0 | \$ - |
| | Totals | 0 | \$ | - | 6 | \$ 780.0 | 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$ | - 0 | \$. | 0 | \$ | - 6 | \$ 13,630.00 |

SUBCONSULTANT:

KEITH (1) Landscape Architecture & Civil Engineering

| | | | | | | | | | | | Fee Schedu | ıle | | | | | | | | | | | | | | | |
|------------|---------------------|---------|---------------|-----------|---------------|---------|---------------|----------|---------------|---------|---------------|-------------|-----------------|---------|---------------|----------|-----------------|----------|---------------|---------|---------------|---------|---------------|------------|-----------------|-------------|-----------------|
| Labor Cate | gory | P | rincipal | Senior Pr | oject Manager | Projec | t Manager III | Project | Manager II | Projec | ct Manager I | Assistant I | Project Manager | Constru | ction Manager | Senior T | raffic Engineer | Eng | jineer III | Er | ngineer II | Eng | jineer I | Engineerir | g Inspector III | Total Hours | Labor Cost (\$) |
| Percent Ut | ilization | | 41% | | 0% | | 0% | | 59% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | Total Hours | Luboi σοσι (ψ) |
| Labor Rate | | \$255.0 | 0 /hr | \$160.00 |) /hr | \$150.0 | 0 /hr | \$140.00 | /hr | \$120.0 | 0 /hr | \$88.00 | 0 /hr | \$150.0 | 00 /hr | \$160.0 | 0 /hr | \$110.00 | /hr | \$100.0 | 0 /hr | \$90.00 | /hr | \$125.00 |) /hr | | |
| Task No | Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | | |
| | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$ - |
| 2 | Dumpster Relocation | 16 | \$4,080.00 | 0 | \$0.00 | 0 | \$0.00 | 42.29 | \$5,920.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 58 | \$ 10,000.00 |
| | Subtotals | 16 | \$ 4,080.00 | 0 | \$ - | 0 | \$ - | 42.28574 | \$ 5,920.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 58.29 | \$ 10,000.00 |

SUBCONSULTANT: Landscape Architecture & Civil Engineering KEITH (2)

| | | | | | | | | | | | Fee Schedu | ıle | | | | | | | | | | | | | | | |
|------------|---------------------|-----------|-----------------|-----------|----------------|------------|----------------|---------|---------------|--------|---------------|----------|---------------|----------|---------------|----------|---------------|-----------|-----------------|-----------|-----------------|-----------|---------------|-------|---------------|-------------|-----------------|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Labor Cate | egory | Engineeri | ng Inspector II | Engineeri | ng Inspector I | Senior Sur | veyor & Mapper | Project | Surveyor II | Projec | t Surveyor I | Tech | nnician III | Tec | hnician II | Ted | chnician I | Survey Pa | arty (3) Person | Survey Pa | arty (2) Person | Survey La | ser Scanning | Senio | r Planner | Total Hours | Labor Cost (\$) |
| Percent Ut | ilization | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | Total Hours | Labor Cost (#) |
| Labor Rate | | \$105.00 | /hr | \$95.00 |) /hr | \$90.00 |) /hr | \$80.0 | 00 /hr | \$70.0 | 0 /hr | \$130.00 | /hr | \$110.00 |) /hr | \$250.00 |) /hr | \$140.0 |) /hr | | | | | | | | |
| Task No | Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | | |
| | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$ - |
| 2 | Dumpster Relocation | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$ - |
| | Subtotals | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | 0 | \$ - | 0 | \$ - |

SUBCONSULTANT:
Landscape Architecture & Civil Engineering

| Landscap | pe Architecture & Civil Engineering | KEITH (3) | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------|-------------------------------------|-----------|---------------|------------|------------------|----------|---------------|---------|-----------------|----------|----------------|---------|----------------|------------|-------------------|------------|--------------------|-----------|------------------|--------------|------------------|---------|---------------|--------------|---------------|-------------|-----------------|
| | | | | | | | | | | | Fee Schedu | le | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | Subsurface | e Utility Location | Subsurfac | ce Utility Field | | | | | | | 4 ! | |
| Labor Ca | ategory | i i | Planner | Senior Lan | dscape Architect | Aı | rborist | Landsca | pe Designer III | Landsca | pe Designer II | Landsca | ape Designer I | Senior Uti | ility Coordinator | M | lanager | | pervisor | Utility Coor | dination Manager | Utility | Coordinator | Utility Desi | gnating / GPR | Total Hours | Labor Cost (\$) |
| Percent | Utilization | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | / | 0% | Total Hours | Lubor Cost (¢) |
| Labor Ra | ate | \$100.0 | 0 /hr | \$145.0 | 0 /hr | \$140.00 |) /hr | \$125.0 | 0 /hr | \$100.00 |) /hr | \$90.0 | 0 /hr | \$175.0 | 00 /hr | \$140.00 | 0 /hr | \$90.00 | /hr | \$120.0 |) /hr | \$100.0 | 0 /hr | \$200.00 | /hr | | |
| Task No | o Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | | |
| | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| 2 | Dumpster Relocation | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 |
| | Cubtotala | 0 | • | | • | | ¢ . | | ¢ _ | 0 | • | Λ. | • | Λ. | ¢ . | 0 | ¢ _ | Λ | ¢ _ | | ¢ - | | • | Λ. | ¢ . | 0 | \$0.00 |

SUBCONSULTANT:

| Landscape | Architecture & Civil Engineering | KEITH (4) | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|----------------------------------|------------|-------------------|------------|-------------------|---------|---------------|---------|---------------|--------|---------------|-------|---------------|--------|---------------|-------|---------------|--------|---------------|--------|---------------|-------|---------------|-------|---------------|-------------|----------------|-------|
| | | | | | | | | | | | Fee Schedu | ıle | | | | | | | | | | | | | | | | |
| | | Vacuum Exc | avation Test Hole | Vacuum Exc | avation Test Hole | | | | | | | | | | | | | | | | | | | | | | | |
| Labor Cate Percent Ut | | | ervious) | | pervious) | | or Clerical | c | lerical | | | | | | | | | | | | | | | | | Total Hours | Labor Cost (\$ | |
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| Labor Rate | | \$350.00 |)/hr | \$450.0 | 0 /hr | \$69.00 | /hr | \$60.00 |) /hr | \$0.00 |) /hr | \$0.0 | 0 /hr | \$0.00 | 0 /hr | \$0.0 | 0 /hr | \$0.00 |) /hr | \$0.00 | 0 /hr | \$0.0 | 00 /hr | \$0.0 | 0 /hr | | | |
| Task No | Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | | | |
| | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$ | - |
| 2 | Dumpster Relocation | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$ | - |
| | Subtotals | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | . 0 | \$ - | . 0 | \$ - | 0 | \$ | - |
| _ | · | | | | | | | | | | | | | | | | | | | | | | | | | | \$ | - |
| | TOTAL (KEITH) | | | | | | | | | | | | | | | | | | | | | | | | | 58 | \$ 10,0 | 00.00 |

SUBCONSULTANT:

| Food Sen | rvices Consultant | B&A | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------|---------------------------------|------------|----------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|--------|---------------|-------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|---------------|--------|---------------|--------------------|-----------------|
| | | | | | | | | | | | Fee Schedu | ıle | | | | | | | | | | | | | | | |
| Labor Ca | ategory | Principal, | Chief Designer | Sr. Des | sign Manager | BIM C | oordinator | MEP | Designer | Product | ion Operator | 0 | Clerical | | | | | | | | | | | | | 4 | |
| Percent I | Utilization | | 9% | | 14% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | | 0% | Total Hours | Labor Cost (\$) |
| Labor Ra | ate | \$225.0 | 0 /hr | \$195.0 | 0 /hr | \$135.00 | 0 /hr | \$165.00 |) /hr | \$136.00 |) /hr | \$85.0 | 0 /hr | \$0.0 | 0 /hr | \$0.00 | /hr | \$0.00 | /hr | \$0.00 | /hr | \$0.00 | 0 /hr | \$0.00 | 0 /hr | 4 | |
| Task No | o Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | 4 | |
| | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$ - |
| 4 | Ad Service for Cafeteria Design | 8 | \$2,200.00 | 16.83 | \$3,450.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 25 | \$5,650.00 |
| | Totals | 8 | \$ 2 200 00 | 16 82929 | \$ 3,450,00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - | 24.83 | \$ 5,650,00 |

SUBCONSULTANT:

| Commissio | ning | DM Engineer | S | | | | | | | | | | | | | | | | | | | | | | | | |
|------------|---|-------------|---------------|---------|----------------|----------|---------------|---------|---------------|----------|---------------|----------|---------------|-----------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|---------------|--------------------|-----------------|
| | | | | | | | | | | | Fee Schedul | • | | | | | | | | | | | | | | | |
| Labor Cate | egory | Pr | incipal | Directo | r, Engineering | Projec | ct Manager | Proje | t Engineer | Eı | ngineer | Jr. I | Engineer | Project C | coordinator | | | | | | | | | | | | |
| Percent Ut | tilization | | 18% | | 14% | | 12% | | 12% | | 17% | | 24% | | 3% | | 0% | | 0% | | 0% | | 0% | | 0% | Total Hours | Labor Cost (\$) |
| Labor Rate | e | \$275.00 |)/hr | \$205.0 | 00 /hr | \$185.00 |) /hr | \$185.0 |) /hr | \$155.00 |) /hr | \$145.00 |) /hr | \$90.00 | /hr | \$0.0 |) /hr | \$0.0 | 0 /hr | | |
| Task No | Task Title | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | Hours | Subtotal (\$) | | |
| | | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$ - |
| 5 | Ad Service for Commissioning of Firing Range HVAC | 16 | \$4,400.00 | 16 | \$3,280.00 | 16 | \$2,960.00 | 16 | \$2,960.00 | 25.94 | \$4,020.00 | 40 | \$5,800.00 | 8 | \$720.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 138 | \$ 24,140.00 |
| | Totals | 16 | \$ 4,400.00 | 16 | \$ 3,280.00 | 16 | \$ 2,960.00 | 16 | \$ 2,960.00 | 25.9355 | \$ 4,020.00 | 40 | \$ 5,800.00 | 8 | \$ 720.00 | 0 | \$ - | 0 | \$ - | 0 | \$. | . 0 | \$ - | 0 | \$ - | 137.94 | \$ 24,140.00 |

196,202.02

AECOM 2 Alhambra Plaza Suite 900 Coral Gables, FL 33134 aecom.com

October 31, 2024

Attachment A

Additional Services for Submittal Reviews and Approvals in Excess of two (2) Reviews per the Master Agreement RFO No. 12335-206

SUMMARY OF SERVICES TO BE RENDERED

. 3.

The project for the new Police Headquarters for the City of Fort Lauderdale located at 1300 West Broward Blvd, Fort Lauderdale Florida is anticipated to be 190,980 GSF 3-story building, with a parking garage for approximately 452 vehicles.

- The proposed service is the additional reviews of submittals sent to AECOM in excess of two
 revisions for each submittal.
- II. Per the Master Agreement, AECOM will perform up to two (2) reviews of each Shop Drawing, Product Data, Sample and similar submittal. There are eighty-two (82) submittals as of the date of this proposal that were reviewed in excess of 2 reviews.

2. ADDITIONAL SERVICES FOR PERMIT EXPEDITING SERVICES:

Construction Administration - Submittal Review

- i. AECOM will review and approve submittals, such as shop drawings, product data, mock-ups and samples for the project for the limited purpose of checking for conformance with information given and the design intent expressed in the contract documents. Such action should be taken subsequent to CMAR review and approval. Review of submittals will be conducted with reasonable promptness (ten working days turnaround) as to cause no delay in the project or in the activities of the CMAR. AECOM will maintain a record of submittals and copies of submittals supplied by the CMAR in accordance with the requirements of the contract documents.
- Revision 0 is the first submittal; Revision 1 is the second submittal. Subsequent submittals are Revision 2 and greater.

Assumptions & Qualifications:

- It is assumed that the services will be performed in accordance with Task 6 of the master agreement
- It is assumed shop drawings will be submitted as one consolidated package for each respective section following CSI numbering and requirements as determined on the Project Specifications.
- III. Excluded services include:
 - a. Design & Engineering Services
 - b. Permitting

3. DELIVERABLES

 AECOM will provide responses to the shop drawings, product data, mocks and samples ten working days after receipt from the CMAR

4. FEES

 AECOM's work is to be performed under a Lump Sum fee of \$35,056 (Thirty-five Thousand and Fifty-six Dollars and 00/100) to complete the excess submittal review.

| Description | Fee |
|--------------------------------------|-------------|
| Task 6 – Additional Submittal Review | \$35,056.00 |
| TOTAL CHANGE ORDER FEE | \$35,056.00 |

II. Payment terms for this work shall be consistent with the Master Agreement.

| 2 263203-2772 Transfer Switch SD 3 30000-1.0 Vibra Compaction SD & Cals 4 230523.14-1631.2 Check valves for HWAC Piping 5 077423-1.2 TPO Reading I W Concrete 6 232223-1794.2 Hydronic Pumps 7 220517-1.2 Hydronic Pumps 8 22113-1774.2 Hydronic Pumps 9 03400-325.2 Precast Structural Concrete - PG Sample 10 270517-6.2 Pi Underground Plumbing Fliping 11 250573-16-205.2 Precast Structural Concrete - PG Sample 10 270517-6.2 Coordination Studes - Information Submittal 11 250573-16-205.2 Coordination Studes - Information Submittal 12 077616-1.2 Under slob Vapor Barrier 15 Mil Product Data 13 034100-328.2 Precast Structural Concrete - RF LV C&O Soffit Beams and Calculations 14 075423-1.3 TPO Reading LW Concrete 15 034100-327.2 PQ - Exterior Electrical decide Jayout 16 211313-3.2 PQ - Fire Sprinkler Shap Drawings Rev 2 17 142123-16-12 Mesthins Room-less Electric Fraction Passenger Elevator - Shop Drawings 18 26100-1.2 FPL Voilt Shop Drawings and Specs 19 265119-2315.2 PG - Exterior Lighting Package 20 265119-2314. Registers & Grilles 21 233713-23-1.1 Registers & Grilles 22 265119-2314. PG - Interior Lighting Package 23 265119-2314. PG - Interior Lighting Package 24 075422-1.4 RG - Lightweight Insulating Concrete - Shop Drawings 25 230000-4.2 PG - Exterior Lighting Package 26 231812-314-2.2 HQ - Hoterior Lighting Package 27 075522-16 1.2 Sass Modified Bluminianum Protected Membrane Reading - Product Data 28 03190-324-1. PG - Enterior Lighting Package 29 286119-2312. PG - Protometing Study - Coordination Drawings 20 03590-20-1.2 PG - Concrete Mile Design For Wash Pours 21 286119-2312. PG - Protometing Study - Coordination Drawings 22 286023-3-2 PG - Construction Protometing Study - Coordination Drawings 23 280903-2-1 PG - Concrete Mile Design For Wash Pours 24 075422-1.4 RG - Lightweight Insulating Concrete - Shop Drawings 25 280000-2 PG - Coordination Study - Classistions 26 281812-314-9:22 PG - Addressable Fire Alarm Systems - Shop Drawings 27 075552-16-12 Sass Modified Bluminianum Protected Membrane Reading - Product | Status Closed | Discipline CLEC STRUC HVAC ARCH HVAC ARCH HVAC ARCH Plumbing HVAC ARCH STRUC ARCH STRUC ARCH STRUC ARCH ELEC Fire protection ARCH/MEP/Fire ELEC HVAC ELEC HVAC ARCH HVAC ARCH HVAC ARCH HVAC ARCH STRUC ARCH HVAC ARCH HVAC ARCH HVAC ARCH STRUC ARCH HVAC ARCH HVAC ARCH STRUC FIRE Alarm ARCH ELEC | 23-Aug-29 24-Aug-23 11-Oct-23 17-Oct-23 25-Oct-23 29-Nov-23 20-Nov-23 20-Nov-23 1-Dec-23 21-Dec-23 21-Dec-23 21-Dec-23 21-Dec-24 | 23 Aug 23 24-Aug 23 5-Sep-23 7-Sep-23 31-Oct-23 31-Oct-23 8 Nov-23 8-Nov-23 27-Nov-23 27-Nov-23 21-Dec-23 11-Dec-23 11-Dec-23 11-Jan-24 4-Jan-24 16-Jan-24 16-Jan-24 16-Jan-24 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 125-Jan-25 1 | 23-Aug-23 Approved 24-Aug-23 For Inform 31-Aug-23 Approved 7 Sep 23 Revise & R 24-Oct-23 Revise & R 31-Oct-23 Approved 30-Oct-23 Approved 3-Nov-23 Approved 22-Nov-23 Approved 22-Nov-23 Approved 12-Dec-23 Approved 11-Dec-23 Approved 11-Dec-23 Approved 12-Dec-23 Approved 11-Dec-24 For Record 17-Jan-24 For Record 17-Jan-24 For Record 17-Jan-24 For Record 17-Jan-24 Approved: 15-Feb-24 Approved: 15-Feb-24 Approved: 15-Feb-24 For Record 15-Feb-24 For Record | Resubmit Resubmit Resubmit as Noted as Noted as Noted as Noted as Noted as Noted of Only as Noted of Only as Noted of Only as Noted | Revision / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / |
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| 3 31000-3.0 Vibra Compaction SD & Cals | Closed | ELEC STRUC HVAC ARCH HVAC Plumbing HVAC ARCH Plumbing ELEC ARCH STRUC ARCH ELEC Fire protection ARCH/MEP/Fire ELEC ELEC HVAC ELEC HVAC ELEC ARCH HVAC ARCH HVAC ARCH HVAC ARCH STRUC ARCH HVAC ARCH HVAC ARCH FIRE ELEC HVAC ARCH HVAC ARCH HVAC ARCH STRUC FIRE ARCH STRUC FIRE FIRE ARCH STRUC FIRE ARCH ELEC | 10 Aug-23 23 Aug-23 24 Aug-23 21 - Oct-23 17 - Oct-23 17 - Oct-23 25 - Oct-23 25 - Oct-23 27 - Nov-23 27 - Nov-23 18 - Dec-23 18 - Dec-23 28 - Dec-23 28 - Dec-23 21 - Dec-24 22 - Dec-24 23 - Dec-24 24 - Dec-24 25 - Dec-24 26 - Dec-24 27 - Dec-24 28 - Dec-24 | 24-Aug-23 5-5eg-23 7-5ep-23 25-Oet-23 31-Oct-23 8 Nov-23 27-Nov-23 27-Nov-23 4-Dec-23 11-Dec-23 15-Dec-23 21-Dec-23 21-Dec-24 4-Jan-24 11-Jan-24 16-Jan-24 16-Jan-24 12-feb-24 13-feb-24 13-feb-24 13-feb-24 16-feb-24 16-feb-24 | 24-Aug-23 For Inform 31-Aug-23 Approved 7 - Sop. 23 Revise & R 24-Oct-23 Revise & R 31-Oct-23 Approved 30-Gct-23 Approved 3-Nov-23 Approved 22-Nov-23 Approved 22-Nov-23 Approved 1-Dec-23 Approved 11-Dec-23 Approved 12-Dec-23 Approved 12-Dec-23 Approved 13-Dec-23 Approved 13-Dec-24 For Record 17-Jan-24 For Record 17-Jan-24 For Record 11-Jan-24 For Record 11-Jan-24 Approved : 13-Feb-24 Approved : 15-Feb-24 Approved : 15-Feb-24 Approved : 15-Feb-24 Approved : 15-Feb-24 For Record 15-Feb-24 For Record | Resubmit Resubmit Resubmit as Noted as Noted as Noted as Noted as Noted as Noted of Only as Noted of Only as Noted of Only as Noted | 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |
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| 6 232123-1784.2 Hydronic Pumps 7 220517-1.2 Hydronic Piging PD 8 232113-178-2 Hydronic Piging PD 9 03400-025.2 Process Structural Concrete - PG Sample 10 220517-6.2 Hydronic Piging PD 11 250573-16-2056.2 Coordination Studies - Information Submittal 12 077616-1.2 Under slob Vapor Berrier 15 MIL - Product Data 13 034100-328.2 Precesst Structural Concrete - RF LV C&ID Soffit Beams and Calculations 14 075423-1.3 TPO Roofing LV Concrete 15 034100-327.2 HQ - Fire Sprinkler Shop Drawings Rev 2 16 211313-3.2 HQ - Fire Sprinkler Shop Drawings Rev 2 17 14223-16-1.2 Machine Room-lass Electric Traction Passenger Elevator - Shop Drawings 18 26100-12-1 PFI Veutic Shop Drowings and Specs 20 265019-2.2 PG - Interior Lighting Package 20 265019-2.2 PG - Esterior Lighting Package 21 233173.2-2.1 HQ Esterior Lighting Package 22 265119-2314-2.2 HQ - Esterior Lighting Package <td>Closed Closed Closed</td> <td>HVAC Plumbing HVAC ARCH Plumbing ELEC ARCH STRUC ARCH ELEC Fire protection ARCH/MEP/Fire ELEC ELEC ELEC ELEC HVAC ELEC ARCH HVAC ARCH HVAC ARCH FIRE ARCH STRUC ARCH ELEC ELEC ARCH HVAC ARCH HVAC ARCH FIRE ARCH STRUC FIRE ARCH ELEC FIRE ARCH FIRE ARCH FIRE ARCH ELEC FIRE ARCH FIRE ARCH ELEC</td> <td>17-Oct-23 17-Oct-23 25-Oct-23 25-Oct-23 9-Nov-23 13-Nov-23 27-Nov-23 17-Dec-23 18-Dec-23 21-Dec-23 28-Dec-23 28-Dec-23 28-Dec-23 28-Dec-24 21-an-24 3-Jan-24 11-Jan-24 11-Jan-24 29-Jan-24 30-Jan-24 30-Jan-24 30-Jan-24 30-Jan-24 5-Feb-24 5-Feb-24</td> <td>31-Oct-23 8 Nov-23 8 Nov-23 27-Nov-23 27-Nov-23 4-Dec-23 11-Dec-23 21-Dec-23 21-Dec-24 4-Jan-24 16-Jan-24 17-Jan-24 25-Jan-24 425-Jan-24 12-feb 24 13-feb-24 13-feb-24 13-feb-24 16-feb-24</td> <td>31-Oct 23 Approved 30-Oct 23 Approved 8-Nov-23 Approved 22-Nov-23 Approved 22-Nov-23 Approved 12-Dec 23 Approved 11-Dec 23 Approved 11-Dec 23 Approved 12-Dec 23 Approved 11-Dec 24 Approved 17-Jan-24 For Record 17-Jan-24 For Record 11-Jan-24 For Record 12-Jan-24 Approved 22-Jan-24 Approved 37-Feb-24 Approved 37-Feb-24 Approved 37-Feb-24 Approved 315-Feb-24 For Record 15-Feb-24 For Record 15-Feb-24 For Record</td> <td>as Noted as Noted d Only Conly Only as Noted as Noted</td> <td>2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2</td> | Closed | HVAC Plumbing HVAC ARCH Plumbing ELEC ARCH STRUC ARCH ELEC Fire protection ARCH/MEP/Fire ELEC ELEC ELEC ELEC HVAC ELEC ARCH HVAC ARCH HVAC ARCH FIRE ARCH STRUC ARCH ELEC ELEC ARCH HVAC ARCH HVAC ARCH FIRE ARCH STRUC FIRE ARCH ELEC FIRE ARCH FIRE ARCH FIRE ARCH ELEC FIRE ARCH FIRE ARCH ELEC | 17-Oct-23 17-Oct-23 25-Oct-23 25-Oct-23 9-Nov-23 13-Nov-23 27-Nov-23 17-Dec-23 18-Dec-23 21-Dec-23 28-Dec-23 28-Dec-23 28-Dec-23 28-Dec-24 21-an-24 3-Jan-24 11-Jan-24 11-Jan-24 29-Jan-24 30-Jan-24 30-Jan-24 30-Jan-24 30-Jan-24 5-Feb-24 5-Feb-24 | 31-Oct-23 8 Nov-23 8 Nov-23 27-Nov-23 27-Nov-23 4-Dec-23 11-Dec-23 21-Dec-23 21-Dec-24 4-Jan-24 16-Jan-24 17-Jan-24 25-Jan-24 425-Jan-24 12-feb 24 13-feb-24 13-feb-24 13-feb-24 16-feb-24 | 31-Oct 23 Approved 30-Oct 23 Approved 8-Nov-23 Approved 22-Nov-23 Approved 22-Nov-23 Approved 12-Dec 23 Approved 11-Dec 23 Approved 11-Dec 23 Approved 12-Dec 23 Approved 11-Dec 24 Approved 17-Jan-24 For Record 17-Jan-24 For Record 11-Jan-24 For Record 12-Jan-24 Approved 22-Jan-24 Approved 37-Feb-24 Approved 37-Feb-24 Approved 37-Feb-24 Approved 315-Feb-24 For Record 15-Feb-24 For Record 15-Feb-24 For Record | as Noted d Only Conly Only as Noted | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |
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| 30 | Closed Closed Closed Closed Closed Closed | ARCH ELEC | | | 16-Feb-24 Approved | | 2 |
| 31 265119-2923.2 PG - Photometric Study - Calculations 32 260923-4.3 HQ - Lighting Control - Product Data & Shop Drawings 33 102113 10-2.2 Plastic Toilet Compartments - Shop Drawings 34 054000-5.2 Cold-Formed Metal Framing - Shop Drawings 35 054000-6.2 Cold Formed Metal Framing - Calculations 36 260923-5.2 PG Lighting Control - Product Data & Shop Drawings 37 023373-2.2 Overhead Calling Doors SD 38 051200-15.2 FG SIII Angles for OII Doors REV #2 - Shop Drawings 39 260573 16-2056.3 Coordination Studies - Informational Submittal 40 26422.11-3.2 HQ - Addressable Fire Alarm Systems - SD 41 054000-5.3 Cold Formad Exterior Metal Framing - Shop Drawings 42 054000-6.3 Cold Formad Exterior Metal Framing - Shop Drawings 43 088000-21.2 HQ - Community Center Glasting Parmit Set | Closed Closed Closed Closed Closed | ELEC | | | 12-Feb-24 Approved a | | 2 |
| 33 102113 19-2.2 Plastic Toilet Compartments - Shop Drawings 34 054000-6.2 Cold-Formed Metal Framing - Shop Drawings 35 054000-6.2 Cold Formed Metal Framing - Calculations 36 260923-5.2 PG Lighting Control - Product Data & Shop Drawings 37 028373-2.2 Overhead Calling Doors SD 38 051200-35.2 FG - Sill Angles for OH Doors REV #2 - Shop Drawings 39 260973, 16-2056.3 Coordination Studies - Informational Submittal 40 26422.11-3.2 HQ - Addressable Fire Alarm Systems - SD 41 054000-5.3 Cold Formed Exterior Metal Framing - Shop Drawings 42 054000-5.3 Cold Formed Exterior Metal Framing - Calculations 43 088000-21.2 HQ - Community Center Glazing Permit Set | Closed Closed Closed Closed | 17.00 | | 22-Feb-24 26-Feb-24 | 27-Feb-24 Approved a | | 2 |
| 34 | Closed Closed Closed | ELEC | 16-Feb-24 | 1-Mar-24 | 12-Mar-24 Approved a 1-Mar-24 Approved a | | 2 |
| 35 | Closed Closed | ID. | 16-Feb-24 | 1-Mar-24 | 27-Feb-24 Approved a | | 3 2 |
| 36 | | STRUC | 19-Feb-24 | 4-Mar-24 | 28-Feb-24 Revise & Re | | 2 |
| 37 028373-2.2 Overhead Cailing Doors SD 38 051200-35.2 FG - SIII Angles for OH Doors REV #2 - Shop Drawings 39 260573-16-2056.3 Coordination Studies - Informational Submittal 40 284621-13-2 HQ - Addressable Fire Alarm Systems - SD 41 054000-5-3 Cold Formed Exterior Metal Framing - Shop Drawings 42 054000-6-3 Cold Formed Exterior Metal Framing - Calculations 43 088000-21.2 HQ - Community Center Glazing Permit Set | Closed | STRUC | 19-Feb-24 | 4-Mar-24 | 28-Feb-24 Revise & Re | | 2 |
| 38 051200-15.2 FG - SIII Angles for OH Doors REV #2 - Shop Drawings 39 260573.16-2056.3 Coordination Studies - Informational Submittel 40 284521.11-3.2 HQ - Address ble Fire Alarm Systems - SD 41 054000-5.3 Cold Formed Exterior Metal Framing - Shop Drawings 42 054000-6.3 Cold Formed Exterior Metal Framing - Calculations 43 088000-21.2 HQ - Community Center Glazing Permit Set | - | ELEC | 20-Feb-24 | 5-Mar-24 | 8-Mar-24 Approved a | | 2 |
| 39 260573 16-2056.3 Coordination Studies - Informational Submittal 40 264622.11-3.2 HQ Address bite. Fire Alarm Systems - 50 41 054000-5.3 Cold Formad Exterior Metal Framing - Shop Drawings 42 254000-6.3 Cold Formed Exterior Metal Framing - Calculations 43 088000-21.2 HQ - Community Center Glading Parmit Set | Closed | ARCH | 27-Feb-24 | | 25-Mar-24 Revise & Ro | submit | 2 |
| 40 294621.11-3.2 HQ - Addressable Fire Alarm Systems - SD 41 054000-5.3 Cold Formed Exterior Metal Framing - Shop Drawings 42 054000-5.3 Cold Formed Exterior Metal Framing - Calculations 43 088000-21.2 HQ - Community Center Glazing Permit Set | Closed Closed | STRUC | 29-Feb-24 | | 11-Mar-24 Approved | | 2 |
| 42 054030-5.3 Cold Formed Exterior Metal Framing - Calculations 43 088000-21.2 HQ - Community Center Glazing Permit Set | Closed | ELEC Fire Alarm | 4-Mar-24 4-Mar-24 | 18-Mar-24 18-Mar-24 | 27-Mar-24 Approved a | | 3 |
| 43 088000-21-2 HQ - Community Center Glazing Permit Set | Closed | STRUC | 5-Mar-24 | | 8-Mar-24 Approved at 11-Mar-24 Approved | s Noteo | 2 |
| The state of the s | Closed | STRUC | 5-Mar-24 | | 11-Mar-24 Approved | | 3 |
| 44 OBBIXID-3.3 [HQ - GlaZing Permit Set | Closed | ARCH | 14-Mar-24 | | 18-Mar-24 Approved | | 2 |
| 45 088000-20.2 PG - Glazing Permit Set | Closed | ARCH | 14-Mar-24 | 29-Mar-24 | 18-Mar-24 Approved | | 3 |
| 46 265619-2.3 PG Exterior Lighting Package | Closed | ARCH | 14-Mar-24 | 29-Mar-24 | 18-Mar-24 Approved | | 2 |
| 47 102641-5.2 Bullet Resistant Fiberglass Punels - Product Data | Closed | ELEC | 18-Mar-24 | 1-Apr-24 | 26-Apr-24 Approved | | 3 |
| 49 088813-4.2 Saftifirst GPX Fire Rated Systams - R5 Interior Units | Closed | ARCH | 18-Mar-24 | 1-Apr-24 | 19-Mar-24 Approved as | | 2 |
| 49 263213.13-2235.3 Diesel Emergency Engine Generators - SDs | Closed | ARCH | 20-Mar-24 | 3-Apr-24 | 3-Apr-24 Approved as | | 2 |
| 50 233113-1822.2 HQ - LV2 Areas A and 8 Duct Overhead R2 - Shop Drawings | Closed | ELEC: | 25-Mar-24 29-Mar-24 | 8-Apr-24 | 4-Apr-24 Approved as | | 3 |
| 51 062023-1.2 HQ - Millwork SDs | Closed | ID | 3-Apr-24 | 12-Apr-24 | 4-Apr-24 For Informat 19-Apr-24 Revise & Rev | | 2 |
| 52 265119-2322.2 HQ - PHOTOMETRIC STUDY | Closed | ELEC | 5-Apr-24 | | 12-Apr-24 Approved as | | 2 |
| 53 083323-2.3 HQ Exterior OH Coiling Doors SD | Closed | ARCH | | 30-Apr-24 | 22-Apr-24 Approved as | | 3 |
| 54 032000.30-255.2 Concrete Reinforcament & Embedded Assembly - PG 3rd Lift CM/U 55 084213-3.2 Aluminum Framed Entrances | Closed | STRUC | 16-Apr-24 | 30-Apr-24 | 23-Apr-24 Approved as | | 2 |
| 55 084213-3.2 Aluminum Framed Entrances 56 062023-1.3 Millwork HQ | Closed | ARCH | 18-Apr-24 | | 3-May-24 Approved as | | 2 |
| 57 032000 10-255.3 CONCRETE REINFORCEMENT AND EMBEDDED ASSEM- PG 3RD LIFT CMU | Closed | ID | 26-Apr-24 1 | 27504 | 10-May-24 Revise and R | | 3 |
| 58 084100-319.2 PRECAST STRUCTURAL CONCRETE - GARAGE PRECAST CALCULATIONS SHOP DRAWINGS | Closed | STRUC | 2-May-24 1 | | 16-May-24 Approved as | s Nated | 3 |
| 59 284621.11-3.3 HQ - Addressable Fire Alarm Systems - Shop Drawings | Closed Closed | STRUC Fire Alarm | 2-May-24 1 23-May-24 | | 16-May-24 Approved | | 2 |
| 50 062023-1.4 HQ Millwark SD | Closed | ID ID | 28-May-24 28-May-24 | 6-Jun-24 | 28-May-24 Approved | cub aris | 3 |
| 61 284521.11-12.3 PG - Fire Alarm Shop Drawings for Permitting | Closed | FA | | 24-Jun-24 | 3-Jun-24 Revise & Res 17-Jun-24 Revise & Res | | 3 |
| 62 223600-3.2 PG - Instant Water Heaters TAGS EWH-1 and EWH-2 | Closed | Plumbing/ELEC | 27-Jun-24 | | 22-Jul-24 Approved as | | 2 |
| 63 065400-1.2 FRP-1 & FRP-2 Product Data | Closed | ID | | 15-Jul-24 | 12-Jul-24 Revise & Res | | 2 |
| 64 032000.10-298.2 PG SOG Rebar SD | Closed | STRUC | | 16-Jul-24 | 17-Jul-24 Revise and R | | 2 |
| 65 116723-4.2 SHOOTING RANGE HVAC DESIGN 66 003013-12.2 HQ TILE SETTING MATERIAL PRODUCT DATA | Closed | HVAC | 10 Jul-24 | 24-Jul-24 | 1-Aug-24 Approved | | 2 |
| 67 093013-18.2 PG - TILE SETTING MATERIAL PRODUCT DATA | Closed | ID | | 29-Jul-24 | 16-Jul-24 Approved as | Noted | 2 |
| 68 066400-1.3 FRP-1 & FRP-2 Product Data | Closed | ID ID | | 29-Jul-24 | 16-Jul-24 Approved as | | 2 |
| 69 284621.11-12.4 PG FIRE ALARM SHOP DRAWINGS FOR PERMITTING | Closed | ID EA | 17-Jul-24 | | 1-Aug-24 Approved as | | 3 |
| 70 105113-10.2 LOCKER PRODUCT DATA AND SHOP DRAWINGS - LAGS L1, L2, L3, L5, L8 | Closed | FA ID | | 8-Aug-24 | 26-Jul-24 Approved as | | 4 |
| 71 284621.11-12.5 PG - FIRE ALARM SHOP DRAWINGS FOR PERMITTING | Closed | FA | 5-Aug-24 1 | 8-Aug-24 | 8-Aug-24 Revise & Res 8-Aug-24 Approved | ubmit | 2 |
| 72 075423-1.5 LW Insulating Concrete | Closed | ARCH | 10-Sep 24 2 | | 12-Sep-24 Revise & Res | ubmit | 5 |
| 73 105113 10.3 LOCKER PRODUCT DATA AND SHOP DRAWINGS - TAGS L1, L2, L3, L6, L7, L8 | Closed | ID . | 13-Sep-24 2 | | 3-Oct-24 Revise & rest | | 3 |
| 74 075423-20.2 TPO Roof Vent Calcs 75 075423-1.6 UGHTWRIGHT INSULATING CONCRETE | Closed | ARCH | 13-Sep-24 2 | | 13-Sep-24 Approved as | | 2 |
| 75 075423-1.6 LIGHTWEIGHT INSULATING CONCRETE 76 051200-46.2 STAIR 3 GUARDBAIL & RAILINGS | Closed | ARCH | 2-Oct-24 1 | 6-Oct-24 | 3-Oct-24 Approved as | | - 5 |
| 77 270528-9.2 HQ - STRUCTURAL CABLING SHOP DRAWINGS | Closed | ARCH | 3-Oct-24 1 | | 18-Oct-24 Revise & Resi | ubmit | 2 |
| 78 270528-10.2 PG - STRUCTURAL CABLING SHOP DRAWINGS | Closed | Telecom | 18-Oct-24 | | 23-Oct-24 Revise & Resi | | 2 |
| 79 105113-10.4 LOCKER PRODUCT DATA AND SHOP DRAWINGS - TAGS L1, L2, L3, L6, L7, L8 | Closed | Telecom | | 1-Nov-24 | 30-Oct-24 Approved as | | 2 |
| 80 051200-46,3 STAIR 3 GUARDRAIL & RAILINGS | Closed | ARCH | | 1-Nov-24 | 28-Oct-24 Approved as | | 4 |
| 81 270528-9.3 HQ - STRUCTURAL CABLING SHOP DRAWINGS | Closed | Telecom | | 4-Nov-24 5-Nov-24 | 29-Oct-24 Approved as 35-Nov-24 Approved as | | 3 |
| 82 096900-11,2 ACCESS FLOORING SHOP DRAWING | - control | ID | | 4-Nov-24 | 25-Nov-24 Approved as I | | 3 |



AECOM 2 Alhambra Plaza Suite 900 Coral Gables, FL 33134 aecom com

January 27, 2025 – Revised February 24, 2025

Attachment B

Additional Services for Commissioning of Firing Range HVAC System RFQ No. 12335-206

1. SUMMARY OF SERVICES TO BE RENDERED

The project for the new Police Headquarters for the City of Fort Lauderdale located at 1300 West Broward Blvd, Fort Lauderdale Florida is anticipated to be 190,980 GSF 3-story building, with a parking garage for approximately 452 vehicles.

During the construction administrative Phase, the City requested the consultant provide Commissioning (CxA) services per the specifications detailed in section C408 of the 2020 Florida Building Code, Energy Conservation. These services are required for the Firing Range HVAC System.

The additional services proposed encompass commissioning for specialized systems, including the shooting range HVAC unit.

2. ADDITIONAL SERVICES FOR COMMISSIONING:

AECOM through it consultant DM Engineers to perform:

A. Commissioning:

- 1. Firing Range HVAC System:
 - Review and verify the design of the HVAC system by the CMAR trade partner tailored for the shooting range follows ASHRAE 62.1 and OSHA/EPA standards for containment control.
 - b. Confirm the system's ability to maintain consistent airflow, directing contaminants away from users and ensuring continuous negative pressure to prevent particulate escape to adjacent areas.
 - c. Commission the exhaust systems, including testing the high-capacity exhaust fans and HEPA filtration to ensure the safe evacuation of lead and hazardous contaminants
 - d. Conduct functional performance testing to validate proper air change rates, pressure control and temperature regulation for user comfort and safety
 - e. Building Management System Integration verification per the client's requirements (See Exhibit A).

3. ASSUMPTIONS & EXCLUSIONS:

- 1. It is assumed that the construction administration phase will run concurrent with the current Task 6
- 2. Equipment retesting after two (2) attempts. AECOM through their consultant DM Engineers will notify the owner after first failed testing. If a second failure occurs, the CMAR is responsible to provide documentation with repairs and BMS trends if applicable.
- 3. Commissioning of equipment other than stated above
- 4. Training witnessing
- 5. Fume hood ASHRE testing



- 6. Excluded services include:
 - a. Architecture & Engineering Design Services
 - b. Water tightness consultant
 - c. Permit expeditor services
 - d. Bid Support
 - e. Change order, submittal and RFI reviews

4. DELIVERABLES

1. AECOM through its consultant DM Engineers will provide final commissioning report to the owner.

5. FEES

1. AECOM's work is to be performed for a fee of \$28,640.00 (Twenty-eight Thousand, Six Hundred and Forty dollars and 00/100) to complete the scope of services as outlined in this proposal and broken down as follows:

| Description | Fee |
|----------------------------------|-------------|
| Mechanical/Electrical | \$4,500.00 |
| Commissioning (CxA) DM Engineers | \$24,140.00 |
| Subtotal (NTE) | \$24,140.00 |
| TOTAL FEE | \$28,640.00 |

Payment terms for this work shall be consistent with the Master Agreement.

6. PROJECT SCHEDULE

It is assumed the work as defined in this Agreement will be completed concurrently with Construction Administration phases of the project as established in the Master Agreement.