



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 16, 2015

TITLE: Motion to Approve Contract for Fiveash Water Treatment Plant Filter
Rehabilitation – Poole & Kent Company of Florida - \$486,470

Recommendation

It is recommended that the City Commission award a contract, in substantially the form attached, for the Fiveash Water Treatment Plant Filter Rehabilitation project to the lowest cost, responsive and responsible bidder, Poole & Kent Company of Florida, in the amount of \$486,470.

Background

The Fiveash Water Treatment Plant (Fiveash) is the principal source of potable water supply for the City of Fort Lauderdale, Port Everglades and other municipalities. Fiveash is comprised of 22 water filter basins (Leopold filters), three of which are damaged and out of service and two of which are deteriorated and in need of repair.

The Fiveash project includes the rehabilitation of filters No. 6, 7, 8, 9 and 14, which comprises of all labor, equipment, materials and performing all related operations in connection with the filter media removal, disposal and replacement of the above five water filter basins.

Invitation to Bid 253-11521 was opened on May 12, 2015 and four bids were received. Poole & Kent Company of Florida was the lowest cost, responsive and responsible bidder.

Resource Impact

There will be a fiscal impact to the City in the amount of \$486,470 for the contract and \$70,550 for estimated in-house project management fees, for a total of \$557,020. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase. Pre-encumbrance is included on requisition(s) RQ1512008 in the amount of \$768,500.

Funds available as of May 18, 2015					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
454-P12038.454-6599	Filter Rehabilitation at Fiveash	Capital Outlay/ Construction	\$994,546	\$203,160	\$557,020
TOTAL →					\$557,020

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 5: Improve air and water quality and our natural environment.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

- Exhibit 1 – Bid Tabulation – Five Ash
- Exhibit 2 – Draft Contract

Prepared by: James Hemphill, Sr. Procurement Specialist
Linda Blanco, Administrative Assistant I

Department Director: Hardeep Anand, P.E., Public Works