



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#21-0309

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Chris Lagerbloom, ICMA-CM, City Manager

DATE: March 16, 2021

TITLE: Motion Approving Amended Interim Agreement for Aquatic Center South
Building Replacement – Hensel Phelps Construction Company –
(Commission District 2)

Recommendation

Staff recommends the City Commission approve an Amended Interim Agreement with Hensel Phelps Construction Company for abatement and demolition activities, increased engineering costs, and additional construction management services in the amount not-to-exceed of \$1,011,074.

Background

On October 22, 2019, the City received an unsolicited proposal from Hensel Phelps Construction Company (HP) pursuant to Section 255.065, Florida Statutes, to demolish the existing locker room facility and to design and construct a new South Building Locker Room at the Fort Lauderdale Aquatic Center. On July 7, 2020, the City Commission approved a \$7 Million Park Bond Funding Allocation to fund the design and construction of the Qualified Project. The proposal for the South Locker Room Building consisted of a two-story, 15,545 square foot building with an outdoor viewing area on the second floor. On August 22, 2020 the City Commission approved an Interim Agreement with HP (CAM 20-0513) for design, cost estimating, and permitting services.

HP received a notice to proceed on August 24, 2020, to begin design and cost estimating services. In December 2020, HP presented a \$9.7 Million budget to City staff. The building design square footage increased to 16,260 square feet and additional site work was required. After reviewing cost estimates, staff made a presentation to the Parks, Recreation, and Beaches Advisory Board on February 24, 2021, and received a recommendation for an additional \$3.5 Million Park Bond Funding Allocation (Parks Bond Public Hearing and Budget Amendment scheduled for April 6, 2021 meeting). An amount of \$2.7 Million will fund the increased South Building Budget and \$0.8 Million will fund City costs to support the South Building construction, which include permit costs, material testing, furniture, and IT integration. Construction begins upon execution of a Comprehensive Agreement and City staff's target date to bring a Comprehensive Agreement to City Commission is May 4, 2021.

The purpose of approving amendment for the not-to-exceed amount of \$1,011,074 is to facilitate abatement and demolition activities and allow detailed engineering processes to occur with the necessary technical trades. Amendment allows the design and site preparation to advance while the City and HP finalize and execute the Comprehensive Agreement. The \$1,011,074 value is part of the overall \$9.7 Million budget.

Resource Impact

There will be a fiscal impact to the City up to the amount of \$1,011,074 for the abatement, demolition, engineering, and construction management service costs.

<i>Funds available as of March 4, 2021</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
353-P12582.353-6599	Aquatic Center South Building Replacement	Capital Outlay/ Construction	\$7,000,000	\$6,542,840	\$1,011,074
TOTAL AMOUNT ►					\$1,011,074

Strategic Connections

This item supports the *Press Play Fort Lauderdale Strategic 2024*, specifically advancing:

- The Public Places Focus Area
- Goal 3: Build a healthy and engaging community.
- Objective: Improve access to and enjoyment of our beach, waterways, parks, and open spaces for everyone

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachments

- Exhibit 1 – Executed Interim Agreement
- Exhibit 2 – Amended Interim Agreement
- Exhibit 3 – Hensel Phelps Change Estimate

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