



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#26-0123**

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**TO:** Honorable Mayor & Members of the Fort Lauderdale City Commission

**FROM:** Rickelle Williams, City Manager

**DATE:** February 3, 2026

**TITLE:** Public Hearing – Resolution Approving the Re-Allocation of Funds from the Parks and Recreation General Obligation Bonds, Series 2020A Bonds, in the Amount of \$235,000 from Lauderdale Manors Entrance to Chateau Park - **(Commission District 3)**

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**Recommendation**

Staff recommends the City Commission approve the re-allocation of funds from the Parks and Recreation General Obligation Bonds, Series 2020A Bonds, in the amount of \$235,000 from Lauderdale Manors Entrance to Chateau Park, thereby increasing the total budget amount for the Chateau Park project from \$100,000 to \$335,000.

**Background**

On March 12, 2019, Fort Lauderdale voters approved a General Obligation (GO) Bond referendum authorizing up to \$200 million for the acquisition, construction, renovation, and improvement of parks and recreational facilities. On January 7, 2020, the City Commission approved the first issuance of \$80 million (Series 2020A), commonly referred to as the Parks Bond.

In January–February 2021, the City, in coordination with its Parks Bond consultant AECOM, conducted a virtual public engagement process to identify and refine potential Parks Bond projects. Following review and recommendation by the Parks, Recreation and Beaches Advisory Board, the City Commission held a public hearing and adopted Resolution No. 21-85 on May 4, 2021 (CAM #21-0404), approving thirty-nine (39) Parks Bond projects.

Among the approved projects were the Lauderdale Manors Entrance project, funded at \$235,000, and Chateau Park, funded at \$100,000. Project concepts and proposed improvements were presented to the City Commission on June 1, 2021 (CAM #21-0095).

As City staff began planning the proposed playground and pavilion improvements for the Lauderdale Manors Entrance project, as outlined in the 2016 Parks Master Plan, it was determined that the site identified in the plan is neither owned nor leased by the City of Fort Lauderdale. As a result, the proposed playground and pavilion improvements could not be implemented at that location. Accordingly, staff recommended repurposing the

original project funding and scope to Chateau Park, which is located within the same neighborhood and in close proximity to the Lauderdale Manors Entrance.

On March 26, 2025, the Parks, Recreation and Beaches Advisory Board approved the proposed reallocation of \$235,000 from the Lauderdale Manors Entrance project to Chateau Park within District 3 (Exhibit 3). The proposed change was subsequently presented to the Lauderdale Manors Civic Association on November 6, 2025, and received community support.

If the proposed funding reallocation is approved by the City Commission, the total project budget for Chateau Park will increase to \$335,000, supporting a revised scope of work that includes a new pavilion, playground structure, and site furnishings.

### **Resource Impact**

There is no fiscal impact to the City for this action. The transfer of funding from Lauderdale Manors Entrance to Chateau Park is contingent on approval of the Consolidated Budget Amendment (CAM #26-0059).

### **Source:**

<b><i>Funds available as of January 7, 2026</i></b>					
ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12659	Lauderdale Manors Entrance	Capital Outlay / Construction	\$235,000	\$235,000	\$235,000
<b>TOTAL AMOUNT ►</b>					<b>\$235,000</b>

### **Use:**

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER/ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-353-6999-572-60-6599-P12646	Chateau Park	Capital Outlay / Construction	\$100,000	\$99,558	\$235,000
<b>TOTAL AMOUNT ►</b>					<b>\$235,000</b>

### **Strategic Connections**

This item is a FY 2026 Commission Priority advancing the Public Spaces and Community Initiatives.

This item supports the 2029 Strategic Plan, specifically advancing:

- The Public Places Focus Area, Goal 5: Build a beautiful and welcoming community.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Here

This item supports the Advance Fort Lauderdale 2040 Comprehensive Place specifically advancing:

- The Public Places Focus Area
- The Parks, Recreation & Open Spaces Area
- Goal 2: Be a community with high quality parks and recreational facilities that highlight the character of our city.

**Attachments**

Exhibit 1 – Commission Agenda Memo #21-0404

Exhibit 2 – Commission Agenda Memo #21-0095

Exhibit 3 – March 26, 2025, Parks, Recreation and Beaches Advisory Board Meeting  
Minutes

Exhibit 4 – Resolution

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