

# Beach Business Improvement District Fund

	FY 2015 Actual	FY 2016 Actual	FY 2017 Amended	FY 2018 Proposed	FY 2017 Amended vs. FY 2018
<b>REVENUES</b>					
Licenses & Permits	\$ 4,000	1,000	1,000	5,000	4,000
Miscellaneous	718,680	810,346	849,955	959,443	109,488
Appropriated Fund Balance	-	-	293,553	278,509	(15,044)
<b>Total Revenues</b>	<b>722,680</b>	<b>811,346</b>	<b>1,144,508</b>	<b>1,242,952</b>	<b>98,444</b>
<b>EXPENDITURES</b>					
Services & Materials	169,776	483,742	428,876	720,943	292,067
Other Operating Expenses	59,997	151,084	715,632	522,009	(193,623)
<b>Total Expenses</b>	<b>229,773</b>	<b>634,826</b>	<b>1,144,508</b>	<b>1,242,952</b>	<b>98,444</b>
<b>Surplus/(Deficit)</b>	<b>\$ 492,907</b>	<b>176,520</b>	<b>-</b>	<b>-</b>	<b>-</b>

